		APPROPRIATION FROM						
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL			
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS			
		FUND						
\$ \$		\$	\$	\$	\$			

PART I

2 CONTROLLED MAINTENANCE

(1) DEPARTMENT OF CORRECTIONS

Replace Chiller and HVAC

3

4

5

6

7

8

9

10

11

12

14

16

Controls, Trinidad Correctional

Facility 889,800

Replace Chillers, San Carlos

Correctional Facility 785,718

Replace Roof, Centennial

Correctional Facility 1,210,188

Replace Segregation Unit Door

13 Fronts, Buena Vista Correctional

Facility 679,782

15 3,565,488 3,565,488

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		SUBTOTA	L	TOTAL	CONST	RUCTION JND	FUNDS	FUNDS	FUNDS
		\$	\$		\$		\$	\$	\$
1									
2	(2) EDUCATION								
3	Repair/Safety Upgrades to Locker								
4	Room, Hubert Work Gymnasium,								
5	Colorado School for the Deaf and								
6	the Blind			1,322,910		1,322,910			
7									
8	(3) DEPARTMENT OF HIGHE	R EDUCATION	I						
9	(A) Adams State University								
10	Replace Roofs, Fine Arts Building	;							
11	and Planetarium	297	7,095			297,095			
12									
13	(B) Auraria Higher Education C	Center							
14	Replace/Upgrade Fire Alarm								
15	Systems, Multiple Buildings	362	2,468						

CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

PAGE 516-SENATE BILL 17-254 CAPITAL CONSTRUCTION

					APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH N FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS					
		\$	\$	\$	\$	\$	\$					
1	Replace Telecom Emergency											
2	Power Off System, Arts 191	301,7	774									
3		664,2	 242	664,24	2							
4												
5	(C) Colorado Community Colleg	ge System at Lowr	y									
6	Replace Chiller, Building 903	498,0	036	498,03	66							
7												
8	(D) Colorado Mesa University											
9	Add Electronic Access Control to											
10	Nine Buildings	300,6	508	300,60	08							
11												
12												
13	(E) Colorado School of Mines											
14	Replace Campus 13,200-volt											
15	Switchgear	1,049,0	000									

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					APPROPRIATION FROM						
		ITEM & SUBTOTA		TOTAL		TAL LUCTION ND	CASH FUNDS		REAPPROPRIATED FUNDS		AL S
		\$	\$		\$	\$		\$		\$	
1	Replace Hazardous Laboratory										
2	Fume Controls	1,01	9,251								
3		2,06	8,251			2,068,251					
4											
5	(F) Colorado State University										
6	Install Sprinklers and Repair										
7	Emergency Lighting,										
8	Administration Building	43	1,481								
9	Replace Mechanical System,										
10	Bioenvironmental Research										
11	Building	1,93	9,959								
12		2,37	1,440			2,371,440					
13											
14	(G) Colorado State University -	Pueblo									
15	Replace Roof and Exterior Stairs,										
16	Two Buildings	95	1,862			951,862					

CAPITAL CONSTRUCTION

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		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$		\$	\$
1							
2	(H) Fort Lewis College						
3	Replace Roof and Improve						
4	Drainage and Accessibility, Miller						
5	Student Services	179,742		179,742			
6							
7	(I) Front Range Community College	2					
8	Replace Chiller and Upgrade						
9	Chiller Infrastructure, Westminster						
10	Campus	880,198		880,198			
11							
12	(J) History Colorado						
13	Stabilize and Repair Baca House,						
14	Regrade Site, and Replace Drain	600,185		600,185			
15							
16							

APPROPRIATION FROM

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CAPITAL CONSTRUCTION

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$		\$ \$		\$	3			
1	(K) Northeastern Junior College									
2	Install Electronic Door Access and									
3	Camera Systems	525,500								
4	Replace Electrical Transformers	121,482								
5		646,982		646,982						
6										
7	(L) Otero Junior College									
8	Repair/Upgrade Campus Security									
9	Access and Electronic Locks	500,000		500,000						
10										
11	(M) Pikes Peak Community College									
12	Improve Fire Sprinkler Systems,									
13	Centennial Campus	967,621		967,621						
14										
15										

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				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	D FEDERAL FUNDS			
		\$	\$	FUND \$	\$	\$	\$			
1	(N) Pueblo Community College									
2	Upgrade Building and Common									
3	Area Security, Three Campuses	962,	550	962,550						
4										
5	(O) Red Rocks Community Colle	ege								
6	Install Building Access System and	d								
7	Cameras	995,	600	995,600						
8										
9	(P) University of Colorado at Bo	oulder								
10	Repair Exterior Concrete,									
11	Engineering Center	650,	297							
12	Upgrade Fire Sprinklers, Various									
13	Buildings	98,	316							
14	Upgrade Fire Sprinklers and									
15	HVAC, Education Building	1,362,	096							
16		2,110,	709	2,110,709						

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						OPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATEI FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$
1							
2	(Q) University of Colorado at Color	rado Springs					
3	Install Fire Sprinklers, Library, El						
4	Pomar Center and Campus Services						
5	Buildings	701,163		701,163			
6							
7	(R) University of Colorado Denver						
8	Replace Electrical Switchgear,						
9	Building 500	723,467		723,467			
10							
11	(S) University of Northern Colorad	lo					
12	Upgrade Fire Sprinklers, Frasier						
13	and Gunter Buildings	1,611,931		1,611,931			
14							
15							

APPROPRIATION FROM

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CAPITAL CONSTRUCTION

16

						APPROPRIATION FROM				
		ITEM & SUBTOTA		TOTAL	CONST	PITAL RUCTION JND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$		\$	\$		\$		
1	(T) Western State Colorado Un	iversity								
2	Replace Heating System, Paul									
3	Wright Gymnasium	1,14	48,750			1,000,000	148,750 ^a			
4										
5	^a This amount shall be from facilit	ty fee revenue.								
6										
7				19,180,432						
8										
9	(4) DEPARTMENT OF HUMA	N SERVICES								
10	Repair/Replace HVAC Systems in	n								
11	A, B, C, D, and E Buildings,									
12	Colorado Mental Health Institute	at								
13	Fort Logan	5′	72,914							
14	Repair/Replace Roofs, Colorado									
15	Mental Health Institute at Fort									
16	Logan	1,38	82,279							

CAPITAL CONSTRUCTION

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				APPROPRIATION FROM						
		ITEM & UBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$		\$	\$	\$	\$			
1	Upgrade Electronic Security									
2	Systems, Four Division of Youth									
3	Corrections Centers	1,036,470								
4			2,991,663	2,991,663						
5										
6	(5) DEPARTMENT OF MILITARY A	ND VETERANS A	AFFAIRS							
7	Repair Building and Security									
8	Systems, Denver Readiness Center		930,530	465,265			465,265(I)			
9										
10										
11	(6) DEPARTMENT OF PERSONNEL									
12	Controlled Maintenance Emergency									
13	Account	3,000,000								
14	Fire Alarm System Upgrades,									
15	Centennial Building	1,414,957								

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					APPROPRIATION FROM						
		ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$		\$	\$	\$		\$		
1	Restore Windows and Granite										
2	Exterior, State Capitol Building	1,000,	000								
3				5,414,957	5,414,95	7					
4											
5	TOTALS PART I										
6	(CONTROLLED										
7	MAINTENANCE)			\$33,405,980	\$32,791,965	5	\$148,750		\$465,265		
8											
9											
10					PART II						
11				CAPITAL REN	NEWAL AND RECAP	PITALIZA	ATION				
12											
13	(1) DEPARTMENT OF CORRE	CTIONS									
14	Correctional Industries,										
15	Miscellaneous Small Projects	660,	000				660,000ª				

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					APPROPRIATION FROM							
		ITEM & SUBTOT		TOTAL	CAPITAL CONSTRUCTION)N	CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS		
					FUND		101,22			101,22		
		\$	\$		\$	\$		\$	\$			
1	Limon Hot Water Loop											
2	Replacement	4,4	88,518		4,488,5	518						
3				5,148,518								
4												
5	^a This amount shall be from sales r	revenues earned	by Correcti	ional Industries.								
6												
7	(2) GOVERNOR - LIEUTENAM	NT GOVERNO	R - STATI	E PLANNING AN	D BUDGETING							
8	(A) Office of Information Techn	ology										
9	Public Safety Communication											
10	Network Microwave Infrastructure	e										
11	Replacement			10,316,372	10,316,3	372						
12												
13	(3) DEPARTMENT OF HIGHE	CR EDUCATIO	N									
14	(A) Colorado School of Mines											
15	Green Center Roof Replacement											
16	(Capital Renewal)	3,8	16,415		1,908,2	207	1,908,208	a				

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CAPITAL CONSTRUCTION

							APPROP	RIATION FROM		
		ITEM & SUBTOTAL	TOTAL		CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATE FUNDS	ED	FEDERAL FUNDS
		\$	\$	\$	FUND	\$		\$	\$	
1										
2	^a This amount shall be from bonds	to be repaid from t	the university general f	und.						
3										
4	(B) History Colorado									
5	Regional Museum Preservation									
6	Projects	700,	000				700,000 ^a			
7										
8	^a Of this amount, \$600,000 shall b	e from limited gam	ing revenues deposited	l in the	State Historical Fund	l creat	ed in Section 9 (5)(b)(II) of Article XV	III of the Sta	te Constitution, to be
9	used pursuant to Section 12-47.1-	1201, C.R.S., and \$	100,000 shall be from	revenu	ne generated at comm	unity 1	museums and histo	oric sites.		
10										
11			4,516,4	15						
12										
13	(4) DEPARTMENT OF HUMA	N SERVICES								
14	Division of Youth Corrections,									
15	Facility Refurbishment for Safety,									
16	Risk Mitigation, and Modernization	on 5,517,	550		5,517,550					

CAPITAL CONSTRUCTION

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						PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
				FUND	10105		TONDS
		\$ \$		\$		\$	
1	Regional Center Capital						
2	Improvements	1,002,925			1,002,925	a	
3			6,520,475				
4							
5	^a This amount shall be from the Re	egional Center Depreciatio	n Account within th	he Capital Construction Fund	d created in Section	n 24-75-302 (3.8)(a), C.R.S.	
6							
7							
8	(5) DEPARTMENT OF MILITA	ARY AND VETERANS	AFFAIRS				
9	Grand Junction Veterans One-stop)					
10	Remodel		3,509,650	3,509,650			
11							
12	(6) DEPARTMENT OF NATUR	RAL RESOURCES					
13	(A) Division of Parks and Wildli	fe					
14	Park Infrastructure and Facilities	16,607,200			16,607,200	a	

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CAPITAL CONSTRUCTION

					APPI	ROPRIATION FROM	
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
		SUBTOTAL		CONSTRUCTION FUND	N FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$
1	Infrastructure and Real Property						
2	Maintenance, Wildlife Areas	3,633,20	00		3,633,2	$600_{\rm p}$	
3			20,240,40	00			
4							
5	^a Of this amount, it is estimated the	at \$8,773,115(I) shall	be from Lottery proce	eeds, pursuant to Section	3 of Article XXVII of	the State Constitution, \$7,534,0	085 shall be from grants from
6	the Great Outdoors Colorado Boa	ard, established in Sec	tion 1 of Article XXV	VII of the State Constitut	ion, and \$300,000 sha	all be from the Highway Users	Tax Fund created in Section
7	43-4-201 (1)(a), C.R.S., pursuant	to Section 33-10-111	(4), C.R.S. Lottery p	proceeds are based on est	imates and are shown	for informational purposes onl	y.
8	^b These amounts shall be from the	e Wildlife Cash Fund	created in Section 33-	1-112 (1)(a), C.R.S.			
9							
10	(7) DEPARTMENT OF PERSO	ONNEL					
11	Replace/Restore Roof, State Capi	itol					
12	Building		6,069,05	6,069,05	73		
13							
14	(8) DEPARTMENT OF PUBLI	IC SAFETY					
15	Colorado State Patrol King Air						
16	Engine Replacement		1,535,03	1,535,03	0		

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						APPROPRI	IATION FROM	
		ITEM &	TOTAL	CAPITAL CONSTRUCTION		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		SUBTOTAL		FUND		FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$	
1								
2	(9) DEPARTMENT OF TRANS	SPORTATION						
3	Highway Construction Projects		500,000	500,000				
4								
5	TOTALS PART II							
6	(CAPITAL RENEWAL AND							
7	RECAPITALIZATION)		 \$58,355,913	\$33,844,380	·	\$24,511,533		
8								
9								
10				PART III				
11			C	CAPITAL EXPANSION	N			
12								
13	(1) DEPARTMENT OF AGRIC	ULTURE						
14	Office Consolidation Phase II		16,709,078			6,709,078 ^a	10,000,000 ^b	
15								

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		APPROPRIATION FROM					
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL		
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS		
		FUND					
\$	\$	\$	\$	\$	\$		

^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and

(2) DEPARTMENT OF HUMAN SERVICES

6 Hawkins Building L2 Unit,

5

9

10

16

- 7 Colorado Mental Health Institute at
- 8 Pueblo 5,420,468 5,420,468

(3) DEPARTMENT OF NATURAL RESOURCES

- 11 Land and Water Acquisitions, State
- 12 Parks 1,400,000 1,400,000
- 13 Land and Water Acquisitions,
- 14 Wildlife Areas 9,300,000 9,300,000^b
- 15 10,700,000

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² Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL L	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1 2	^a Of this amount, it is estimated the \$240,000(I) shall be from Lotter		-					
3	purposes only.							
4	^b Of this amount, it is estimated t	hat \$5,500,000 sha	ll be from the Wildlife C	Cash Fund created in Section	on 33-1-112 (1)(a), C	R.S., and \$3,800,000 shall b	e from grants from the Great	
5	Outdoors Colorado Board, estab	lished in Section 1	of Article XXVII of the S	State Constitution.				
6								
7	TOTALS PART III							
8	(CAPITAL EXPANSION)		\$32,829,54	\$5,420,468	\$17,409,07	8 \$10,000,000		
9				_				
10								
11				PART IV				
12			INFORMA	ATION TECHNOLOGY	PROJECTS			
13								
14	(1) DEPARTMENT OF CORE	RECTIONS						
15	DeCORuM Offender Manageme	nt						
16	Information System		12,610,08	33 12,610,083				

CAPITAL CONSTRUCTION

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					APPR	OPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1							
2	(2) DEPARTMENT OF HIGHER	REDUCATION					
3	(A) Colorado State University - P	ueblo					
4	Data Center Infrastructure		599,000	599,000			
5							
6	(3) DEPARTMENT OF HUMAN	SERVICES					
7	Information Technology Systems						
8	Interoperability	9,288,520		928,852			8,359,668(I)
9	Child Welfare Case Management						
10	System Replacement	6,749,617		3,374,809			3,374,808(I)
11	Regional Center Electronic Health						
12	Record System	2,342,771		2,342,771			
13			18,380,908				
14							
15							

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						PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$		\$	\$	\$ \$	
1	(4) DEPARTMENT OF LABOR	R AND EMPLOYMEN	Т				
2	Unemployment Insurance						
3	Mainframe Migration and						
4	Modernization		26,213,480		26,213,480	j ^a	
5							
6	^a Of this amount, an estimated \$19	,096,029 shall be from the	Employment and Tra	aining Technology Fund	created in Section 8-77	-109 (2)(a.9)(II)(A), C.R.S., ar	and an estimated \$7,117,451
7	shall be from the Unemployment	Revenue Fund created in	Section 8-77-106 (1), C.R.S.			
8							
9	(5) DEPARTMENT OF PUBLI	C HEALTH AND ENV	IRONMENT				
10	Online Permitting System		996,588		896,588	ia	100,000(I)
11							
12	^a This amount shall be from vario	us sources of cash funds.					
13							
14	TOTALS PART IV						
15	(INFORMATION						
16	TECHNOLOGY PROJECTS)		\$58,800,059	\$19,855,515	\$27,110,068	.	\$11,834,476
	DACE 524 SENATE DILL 17 25						DITAL CONSTRUCTION
	PAGE 534-SENATE BILL 17-25	94				CAI	PITAL CONSTRUCTION

APPROPRIATION FROM

					APPROI	PRIATION FROM	
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
		SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
				FUND			
		\$	\$	\$	\$	\$	\$
1							
•							
2							
2							
3	GRAND TOTALS						
3	GRAND TOTALS						
4	(CAPITAL CONSTRUCTION)		\$183,391,498	\$91,912,328	\$69,179,429°	\$10,000,000	\$12,299,741 ^b
+	(CAFITAL CONSTRUCTION)		φ103,391,490	\$91,912,528	φ09,179,429	\$10,000,000	\$12,299,741

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,

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^{7 \$9,013,115} contains an (I) notation.

⁸ b This amount contains an (I) notation.