

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the adequacy of the infusion pharmacy network supplying parenteral nutrition to medicaid members, and, in connection therewith, making an appropriation.

Prime Sponsors:

Senators Mullica; Simpson
Representatives Bradfield; Rydin

Date Prepared:

May 1, 2025

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Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Significant Appropriation Increase in Second Year

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/28/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.004 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriations clause that provides \$109,664 total funds to the Department of Health Care Policy and Financing for FY 2025-26, including \$54,832 General Fund and \$54,832 matching federal funds.

Description of Amendments in This Packet

J.004

Staff amendment **J.004** (attached) makes a technical correction to the appropriations clause to remove the "(I)" note, or informational, designation on the federal funds. The "(I)" note does not apply because there is an "(M)" not designation on the General Fund indicating that the federal funds are a match for the state contribution.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$18.2 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2025 Legislation	
Description	FY 2025-26 Appropriation
Juvenile diversion, deflection, or detention	\$10,000,000
General Assembly legislative priorities	6,521,739
Voter approved initiatives	1,700,000
Total	\$18,221,739

This bill requires a General Fund appropriation for FY 2025-26 of \$54,832, reducing the \$18.2 million set aside by the same amount.

Future Fiscal Impact

The General Fund cost for the bill doubles in FY 2026-27 and on-going to \$109,663.