		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$		

SECTION 14. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474,

(SB 23-214), amend Part XVIII (5)(C) footnote 107a, as Part XVIII (5)(C) footnote 107a was added by section 1 of HB 24-1197, as follows:

Section 2. Appropriation.

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4 PART XVIII

## DEPARTMENT OF PUBLIC SAFETY

## (5) COLORADO BUREAU OF INVESTIGATION

## (C) Laboratory and Investigative Services

9	Personal Services	23,514,380	19,760,211	3,754,169 <sup>a</sup>	
10			(223.1 FTE)	(20.8 FTE)	
11	Operating Expenses	8,790,160	6,789,823	1,962,009 <sup>a</sup>	38,328 <sup>b</sup>
12	Overtime	709,247	641,012	68,235 <sup>a</sup>	
13	Complex Financial Fraud				
14	Unit	653,345		653,345°	
15				(7.0 FTE)	

			APPROPRIATION FROM				
		ITEM & TOT. SUBTOTAL	OTAL GENERAL GENERAL CASH REAPPROPRIATED FEDERAL FUND FUNDS FUNDS FUNDS EXEMPT				
		\$	\$ \$ \$ \$				
1	Lease/Lease Purchase						
2	Equipment	439,196	439,196				
3	District Attorney						
4	Reimbursement						
5	REIMBURSEMENT <sup>107a</sup>	4,392,000	4,392,000				
6	DNA Testing and						
7	Reimbursement <sup>107a</sup>	3,000,000	3,000,000				
8		41,498,328					
9							
1.0	a O C d 1	4.254 1 111 C .4 M T	T. C. I.F. 1 1. C				

<sup>a</sup> Of these amounts, \$4,284,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created

in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

<sup>b</sup> Of this amount, \$20,000 shall be transferred from the CBI Grants & Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be transferred from the Division of

Criminal Justice, Victims Assistance Sub-program.

<sup>c</sup> This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

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13

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$ \$	
1								
2	TOTALS PART XVIII							
3	(PUBLIC SAFETY)		\$681,130,125	\$276,810,887		\$265,777,303°	\$69,814,268 <sup>b</sup>	\$68,727,667°
4					-			
5	<sup>a</sup> Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and							)(a)(I)(C), C.R.S., and
6	\$13,814,615 contains an (I) notation.							
7	<sup>b</sup> Of this amount, \$17,967,	062 contains an (I) not	tation.					
8								
O	This amount contains an	(1) notation.						
9								
10	FOOTNOTES The following statements are referenced to the numbered footnotes throughout section 2.							
11								
12	107a Departm	ent of Public Safety, C	olorado Bureau of I	nvestigation, Laborato	ory and Investigative	Services, DISTRICT ATT	ORNEY REIMBURSEMENTS;	DNA testing
13	and reimbursement It is the General Assembly's intent that the Department provide a progress report to the Joint Budget Committee by November 1, 2024.							
14	This appropriation remains available until the close of the 2024-25 state fiscal year.							