

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 14. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023.</b> In Session Laws of Colorado 2023, section 2 of chapter 474,						
2	(SB 23-214), <b>amend</b> Part XVIII (5)(C) footnote 107a, as Part XVIII (5)(C) footnote 107a was added by section 1 of HB 24-1197, as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART XVIII</b>						
5	<b>DEPARTMENT OF PUBLIC SAFETY</b>						
6							
7	<b>(5) COLORADO BUREAU OF INVESTIGATION</b>						
8	<b>(C) Laboratory and Investigative Services</b>						
9	Personal Services	23,514,380	19,760,211		3,754,169 <sup>a</sup>		
10			(223.1 FTE)		(20.8 FTE)		
11	Operating Expenses	8,790,160	6,789,823		1,962,009 <sup>a</sup>	38,328 <sup>b</sup>	
12	Overtime	709,247	641,012		68,235 <sup>a</sup>		
13	Complex Financial Fraud						
14	Unit	653,345			653,345 <sup>c</sup>		
15					(7.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Lease/Lease Purchase						
2	Equipment	439,196	439,196				
3	District Attorney						
4	<del>Reimbursement</del>						
5	REIMBURSEMENT <sup>107a</sup>	4,392,000	4,392,000				
6	DNA Testing and						
7	Reimbursement <sup>107a</sup>	3,000,000	3,000,000				
8		41,498,328					
9							
10	<sup>a</sup> Of these amounts, \$4,284,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created						
11	in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.						
12	<sup>b</sup> Of this amount, \$20,000 shall be transferred from the CBI Grants & Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be transferred from the Division of						
13	Criminal Justice, Victims Assistance Sub-program.						
14	<sup>c</sup> This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.						
15							

