



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number: LLS 18-1155
Prime Sponsors: Rep. Winter; McKean

Date: April 20, 2018
Bill Status: House Education
Fiscal Analyst: Aaron Carpenter | 303-866-4918
Aaron.Carpenter@state.co.us

Bill Topic: COLORADO YOUTH ADVISORY COUNCIL REVIEW COMMITTEE

**Summary of
Fiscal Impact:** State Revenue TABOR Refund
 State Expenditure Local Government
 State Transfer Statutory Public Entity

This bill creates the Colorado Youth Advisory Council Review Committee. The bill will increase state expenditures on an ongoing basis.

**Appropriation
Summary:** The bill includes a General Fund appropriation of \$25,000 to the Colorado Youth Advisory Council Cash Fund. However, the bill requires a \$54,189 General Fund appropriation to the Legislative Department.

**Fiscal Note
Status:** This fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 18-1395

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$54,189	\$54,189
	Centrally Appropriated	\$2,135	\$2,135
	Total	\$56,324	\$56,324
	Total FTE	0.4 FTE	0.4 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill creates the Colorado Youth Advisory Council Review Committee to review the Colorado Youth Advisory Council's (COYAC) work and to recommend legislation regarding issues affecting Colorado youth. The committee will be comprised of 10 members, 5 legislative voting members and 5 non-voting members appointed from COYAC. The committee can meet up to three times in the interim and cannot take field trips unless approved by the executive committee of the Legislative Council. The bill also allows money from the Youth Advisory Council Cash Fund to be used to cover expenses incurred by non-voting members of the review committee.

Background

Currently, COYAC is housed in the Legislative Department and receives a \$25,000 annual appropriation to the Youth Advisory Council Cash Fund. The council is set to sunset on July 1, 2018, however, House Bill 18-1186, currently awaiting action by the Governor, would extend that sunset date. Created in 2008, COYAC advises and makes recommendations to elected officials about issues that affect Colorado's youth. COYAC has 44 members and 4 non-voting legislative members. All voting members must be between 14 years old and 19 years old.

Assumptions

The fiscal note makes the following assumptions:

- the committee will meet for the first time after July 1, 2018;
- the committee will meet 3 times in the interim;
- all members will attend all meetings; and
- all meetings will occur at the state Capitol.

State Expenditures

The bill increases expenditures for the Legislative Department and the General Assembly by \$56,324 per year starting in FY 2018-19. Expenditures for each department are shown in Table 2 and discussed below.

Table 2
Expenditures Under HB 18-1395

Cost Components	FY 2018-19	FY 2019-20
Legislative Department		
Personal Services	\$25,911	\$25,911
Centrally Appropriated Costs*	\$1,986	\$1,986
FTE – Personal Services	0.4 FTE	0.4 FTE
Dept (Subtotal)	\$27,897	\$27,897

Table 2
Expenditures Under HB 18-1395 (Cont.)

Cost Components	FY 2018-19	FY 2019-20
General Assembly		
Per diem	\$1,658	\$1,658
Travel Costs	\$1,620	\$1,620
Centrally Appropriated Costs*	\$149	\$149
Youth Advisory Council Cash Fund Appropriation	\$25,000	\$25,000
Dept (Subtotal)	\$28,427	\$28,427
Total	\$56,324	\$56,324
Total FTE	0.4 FTE	0.4 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Legislative Department. The bill will increase expenditures to the Legislative Department by \$25,911, per year starting in FY 2018-19 to staff the committee, as required by the bill. Legislative Council Staff (LCS) requires 0.3 FTE to staff, provide research, and provide fiscal analysis for the committee. The Office of Legislative Legal Services requires 0.1 FTE to draft legislation for the committee.

General Assembly. The bill will also increase expenditures to the General Assembly by \$28,278 per year starting in FY 2018-19. General Assembly members receive a per diem rate of \$110.50 per day and are reimbursed \$108 per day for travel costs. The bill includes five General Assembly members to sit on the committee. Expenditures to reimburse expenses incurred by nonvoting members of the committee will be paid out of the \$25,000 appropriation made under the bill to the Youth Advisory Council Cash Fund.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$2,135 per year starting in FY 2018-19.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature and upon passage of House Bill 18-1186.

State Appropriations

The bill includes a General Fund appropriation of \$25,000 to the Youth Advisory Council Cash Fund in FY 2018-19. This money can cover any expenses incurred by nonvoting members but does not cover expenditures for the Legislative Department and General Assembly. Therefore, the bill also requires a General Fund appropriation of \$54,189 to the Legislative Department. The appropriation includes:

- \$16,500 and 0.3 FTE to Legislative Council Staff in the Legislative Department;
- \$9,411 and 0.1 FTE to the Office of Legislative Legal Services in the Legislative Department; and
- \$3,278 to the General Assembly.

State and Local Government Contacts

Legislative Council Staff Office of Legislative Legal Services