

# Colorado Legislative Council Staff

SB17-218

# REVISED FISCAL NOTE

(replaces fiscal note dated March 20, 2017)

FISCAL IMPACT: 
☐ State ☐ Local ☐ Statutory Public Entity ☐ Conditional ☐ No Fiscal Impact

Rep. Kennedy Fiscal Analyst: Erin Reynolds (303-866-4146)

#### **BILL TOPIC:** SUNSET CONTINUE LICENSING OF LANDSCAPE ARCHITECTS

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		<u>\$125,000</u>
Continuing revenue Cash Funds		125,000
State Expenditures		<u>\$125,000</u>
Continuing expenditures Cash Funds		125,000
TABOR Impact		\$125,000
FTE Position Change		1.0 FTE
Appropriation Required: None.		
Future Year Impacts: Ongoing revenue and expenditures through FY 2028-2029.		

# **Summary of Legislation**

The *reengrossed* bill continues the Landscape Architect Professional Licensing Act for 11 years, through September 1, 2028.

# **Fiscal Impact of Programs Set to Expire**

This bill continues a program in the DPO in the Department of Regulatory Agencies (DORA) that is set to repeal effective July 1, 2017. In the current FY 2016-17, the program has approximately \$125,000 of revenue, \$125,000 of expenditures, and an allocation of 1.0 FTE. Under current law, state agencies may be appropriated funds to wind up the affairs of an expiring program for 12 months following the repeal date. To account for the wind-up period, the impact of extending the program beyond the current repeal date is shown as beginning in FY 2018-19, one year after the repeal date. There is no need for an appropriation of the current base funding for the program in FY 2017-18 since its authorization has not yet expired and ongoing funding for the program has been included in the department's base budget request.

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#### **State Revenue**

By continuing the Landscape Architect Professional Licensing Act, the bill will increase overall program revenue by \$125,000 beginning in FY 2018-19, deposited into the DPO Cash Fund.

# **TABOR Impact**

This bill will increase state cash fund revenue from licensing fees, which will increase the amount of money required to be refunded under TABOR for FY 2018-19. TABOR refunds are paid out of the General Fund. Since the bill increases the TABOR refund obligation without a corresponding change in General Fund revenue, the amount of money available in the General Fund for the budget will decrease by an identical amount.

# **State Expenditures**

By continuing the Landscape Architect Professional Licensing Act, the bill will increase expenditures in DORA by \$125,000 and 1.0 FTE from the DPO Cash Fund beginning in FY 2018-19.

#### **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

#### **State and Local Government Contacts**

Information Technology Law Regulatory Agencies