

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART X

DEPARTMENT OF LABOR AND EMPLOYMENT

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Executive Director's Office

6	Personal Services	12,332,853					
7		(114.2 FTE)					
8	Health, Life, and Dental	24,976,381					
9	Short-term Disability	100,435					
10	Paid Family and Medical						
11	Leave Insurance	645,654					
12	Unfunded Liability						
13	Amortization Equalization						
14	Disbursement Payments	14,347,869					
15	Salary Survey	4,243,119					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Step Pay	1,388,159					
2	PERA Direct Distribution	2,553,224					
3	Workers' Compensation	528,903					
4	Operating Expenses	2,004,121					
5	Legal Services	1,249,404					
6	Payment to Risk						
7	Management and Property						
8	Funds	392,166					
9	Vehicle Lease Payments	295,709					
10	Leased Space	10,738,853					
11	Capitol Complex Leased						
12	Space	66,105					
13	Payments to OIT	37,896,600					
14	CORE Operations	78,016					
15	Utilities	260,309					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Maintenance	218,626					
3	Statewide Indirect Cost						
4	Assessment	611,569					
	<hr/>						
5		114,928,075	12,312,173		56,330,296 ^a	613,453 ^b	45,672,153(I)
6							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$21,433,029 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$12,334,999(I) shall be from the Family and Medical
2 Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and is included for informational purposes
3 only, \$4,298,055 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., \$3,617,360 shall be from the Petroleum Storage Tank Fund created
4 in Section 8-20.5-103 (1), C.R.S., \$2,697,237 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$710,982 shall be from the Boiler Inspection Fund
5 created in Section 9-4-109 (4), C.R.S., \$425,687 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., \$334,279 shall be from the Subsequent Injury
6 Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$144,422 shall be from the Disability Support Fund created in Section 8-88-205 (1), C.R.S., \$79,428 shall be from the Wage Theft
7 Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., \$42,952 shall be from the Workforce Development Fund created in Section 8-83-107 (4), C.R.S., and \$10,211,866 shall
8 be from various sources of cash funds. Of the amount from the Major Medical Insurance Fund, \$9,452(I) is for Legal Services and is included for informational purposes only because
9 money in the Major Medical Insurance Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury
10 Fund, \$6,920(I) is for Legal Services and is included for informational purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal
11 fees pursuant to Section 8-46-101 (4)(b), C.R.S.

12 ^b Of this amount, \$611,569 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884 shall be
13 from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Office of New Americans						
2	Program Costs	428,010		408,574		19,436 ^a	
3		(5.5 FTE)					
4	Colorado Refugee Services						
5	Program	8,363,735		101,232			8,262,503(I)
6		(7.5 FTE)					
7	Appropriation to						
8	Immigration Legal Defense						
9	Fund	350,000		350,000			
10	Statewide Welcome,						
11	Reception, and Integration						
12	Grant Program	78,274				78,274 ^b	
13		(1.0 FTE)					
14		<hr/> 9,220,019					
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, it is estimated that \$15,000(I) shall be from the Immigration Legal Defense Fund created in Section 8-3.8-101 (2), C.R.S., which is continuously appropriated pursuant
2 to Section 8-3.8-101(2), C.R.S., and shown for informational purposes only, and \$4,436 shall be from the Statewide Welcome, Reception, and Integration Cash Fund created in Section
3 8-3.7-205 (1), C.R.S.

4 ^b This amount shall be from the Statewide Welcome, Reception, and Integration Cash Fund created in Section 8-3.7-205 (1), C.R.S.

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6 **(C) Office of Future of Work**

7 Program Costs	1,486,277		525,580		960,697 ^a		
	(6.8 FTE)						
9 State Apprenticeship Agency	1,005,593		1,005,593				
	(8.8 FTE)						
	2,491,870						

13 ^a Of this amount, an estimated \$423,321 shall be from the Scale-Up Grant Fund created in Section 8-15.7-305 (1), C.R.S., \$428,312 shall be from the Qualified Apprenticeship
14 Intermediary Grant Fund created in Section 8-15.7-405 (1), C.R.S., and \$109,064 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
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(D) Office of Just Transition

Program Costs	432,635		432,635				
	(3.5 FTE)						
Coal Transition Community Assistance ⁶⁴	10,000,000				10,000,000 ^a		
Coal Transition Worker Assistance ⁶⁴	5,000,000				5,000,000 ^b		
	15,432,635						

^a This amount shall be from the Just Transition Cash Fund created in Section 8-83-504 (1), C.R.S.

^b This amount shall be from the Coal Transition Workforce Assistance Program Account of the Just Transition Cash Fund created in Section 8-83-504.5 (1)(a)(I), C.R.S.

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
1	(E) Colorado Disability Opportunity Office						
2	Colorado Disability						
3	Opportunity Office	5,598,905			5,598,905 ^a		
4		(6.0 FTE)					
5		<u>\$5,598,905</u>					
6							
7	^a Of this amount, it is estimated that \$5,498,905 shall be from the Disability Support Fund created in Section 8-88-205 (1), C.R.S., and \$100,000 shall be from the Disabled Parking						
8	Education and Enforcement Fund created in Section 42-1-226, C.R.S.						
9							
10		147,671,504					
11							
12	(2) DIVISION OF UNEMPLOYMENT INSURANCE						
13	Program Costs	80,577,246	100,000		15,192,997 ^a		65,284,249(I)
14		(484.7 FTE)					
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, it is estimated that \$11,160,554 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., \$3,371,879 shall
2 be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$660,564 shall be from various sources of cash funds.

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5 **(3) DIVISION OF EMPLOYMENT AND TRAINING**

6 **(A) Division of Employment and Training**

7 State Operations and

8 Program Costs	4,730,281		150,000		504,273 ^a	4,076,008(I)
	(50.6 FTE)					

10 Trade Adjustment Act

11 Assistance	2,000,000					2,000,000(I)
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12 Workforce Innovation and

13 Opportunity Act	38,841,230					38,841,230(I)
						(87.2 FTE)

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1	Workforce Development							
2	Council	1,614,073	980,949			633,124 ^b		
3		(12.2 FTE)						
4	Workforce Improvement							
5	Grants	1,000,000						1,000,000(I)
6	Hospitality Education Grant							
7	Program	424,037	424,037					
8			(0.5 FTE)					
9	Employment Support and							
10	Job Retention Services							
11	Program Cash Fund	250,000	250,000					
12	Employment Support and							
13	Job Retention Services							
14	Program	250,000				250,000 ^c		
15		<u>49,109,621</u>						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ^a This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S.

3 ^b This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and
 4 includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of
 5 Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated
 6 Sponsored Programs line item in the Department of Education.

7 ^c This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S.

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9 **(B) Workforce Development Enterprise**

10 Workforce Development

Enterprise	14,321,619			14,321,619 ^a	
	(57.4 FTE)				
	14,321,619				

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15 ^a This amount shall be from the Workforce Development Fund created in Section 8-83-107 (4), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

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63,431,240

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(4) DIVISION OF LABOR STANDARDS AND STATISTICS

6

(A) Labor Standards

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Program Costs	9,004,121		4,886,170		4,117,951 ^a		
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(85.2 FTE)

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9,004,121

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^a Of this amount, \$3,479,643 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$638,308 shall be from the Wage Theft Enforcement Fund

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created in Section 8-4-113 (3)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Labor Market Information						
3	Program Costs	3,892,916					3,892,916(I)
4							(30.3 FTE)
5		3,892,916					
6							
7			12,897,037				
8							
9							
10	(5) DIVISION OF OIL AND PUBLIC SAFETY						
11	Personal Services	6,846,690	38,886		6,224,086 ^a	19,318 ^b	564,400(I)
12					(70.0 FTE)		
13	Operating Expenses	911,122	19,789		746,312 ^a		145,021(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underground Damage						
2	Prevention Safety						
3	Commission	158,400	138,400		20,000 ^a		
4			(1.5 FTE)				
5		7,916,212					

^a Of these amounts, \$4,047,745 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,310,686 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$927,244 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S., \$139,939 shall be from the Public Safety Inspection Fund created in Section 8-1-151, C.R.S., \$20,000 shall be from the Damage Prevention Fund created in Section 9-1.5-104.7 (1), C.R.S., and \$544,784 shall be from various sources of cash funds.

^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) DIVISION OF WORKERS' COMPENSATION						
2	(A) Workers' Compensation						
3	Personal Services	10,342,021			10,342,021 ^a		
4					(104.0 FTE)		
5	Operating Expenses	671,295			671,295 ^a		
6	Administrative Law Judge						
7	Services	6,423,546			6,423,546 ^a		
8	Physicians Accreditation	120,000			120,000(I) ^b		
9	Utilization Review	35,000			35,000(I) ^c		
10	Immediate Payment	1,000			1,000(I) ^d		
11		17,592,862					

13 ^a Of these amounts, \$16,827,207 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and \$609,655 shall be from various sources of cash
14 funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6)(I), C.R.S. Money in the Physicians Accreditation Program Cash Fund
2 is continuously appropriated pursuant to Section 8-42-101 (3.6)(I), C.R.S., and is included for informational purposes only.

3 ^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,
4 pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.

5 ^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3)(b)(I), C.R.S. Money in the Immediate Payment Fund is continuously appropriated pursuant
6 to Section 8-44-206 (3)(b)(I), C.R.S., and is included for informational purposes only.

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8 **(B) Major Medical Insurance and Subsequent Injury Funds**

9 Personal Services	1,692,383				1,692,383 ^a		
10					(16.0 FTE)		
11 Operating Expenses	88,324				88,324 ^a		
12 Major Medical Benefits	6,000,000				6,000,000(I) ^b		
13 Subsequent Injury Benefits	2,000,000				2,000,000(I) ^c		
14 Medical Disaster	1,000				1,000(I) ^d		
15	9,781,707						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 ^a Of these amounts, an estimated \$1,445,722 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$334,985 shall be from the
3 Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.

4 ^b This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuously appropriated for
5 payment of benefits pursuant to Section 8-46-202 (1)(c), C.R.S., and is included for informational purposes only.

6 ^c This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment
7 of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.

8 ^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated
9 for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.

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11 27,374,569

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES						
2	(A) Vocational Rehabilitation Programs⁶⁵						
3	Personal Services ⁶⁶	21,976,359		4,198,897			17,777,462(I) ^a
4		(229.7 FTE)					
5	Operating Expenses	2,539,404				540,893(I) ^b	1,998,511(I) ^a
6	Administrative Law Judge						
7	Services ⁶⁶	63,580		17,260			46,320(I) ^a
8	Vocational Rehabilitation						
9	Services ^{66, 67}	17,007,172		1,143,950		3,821,251(I) ^b	12,041,971(I) ^a
10	Disability Navigator						
11	Program ⁶⁶	1,847,954				392,499 ^b	1,455,455(I) ^a
12		(0.6 FTE)					
13	School to Work Alliance						
14	Program	25,419,022				17,269,139(I) ^b	8,149,883(I) ^c

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vocational Rehabilitation						
2	Mental Health Services	1,748,180				372,363(I) ^b	1,375,817(I) ^c
3	Business Enterprise Program						
4	for People Who Are Blind	1,688,817			338,935 ^d		1,349,882(I) ^c
5	(6.0 FTE)						
6	Business Enterprise Program						
7	- Program Operated Stands,						
8	Repair Costs, and Operator						
9	Benefits	500,000			500,000 ^d		
10	Federal Social Security						
11	Reimbursements	1,631,992					1,631,992(I) ^c
12	Older Blind Grants	462,000					462,000(I)
13		74,884,480					

15 ^a These amounts shall be from Section 110 and Section 603 vocational rehabilitation funds, and are shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the
2 Department of Education on behalf of school districts pursuant to Section 22-54-115 (1.5), C.R.S., \$392,499 shall be from reappropriated funds for the workforce centers in the Division
3 of Employment and Training, and an estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental Health Services section
4 of the Department of Human Services.

5 ^c These amounts shall be from Section 110 vocational rehabilitation funds, and are shown for informational purposes only.

6 ^d These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

7 ^e This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services,
8 and are shown for informational purposes only.

10 **(B) Office of Independent Living Services**

11 Program Costs	313,516		313,516			
12			(4.0 FTE)			
13 Independent Living						
14 Services ⁶⁷	7,780,684		6,736,324	37,635 ^a		1,006,725(I) ^b
15	8,094,200					

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from local recipients of Independent Living Grants. The (I) and (L) notation apply to this amount.

^b This amount reflects federal funds anticipated to be received for state independent living grants, and are shown for informational purposes only.

82,978,680

(8) DIVISION OF FAMILY AND MEDICAL LEAVE INSURANCE

Program Costs	41,666,648			41,666,648(I) ^a		
				(352.0 FTE)		
	<u>41,666,648</u>					

^a This amount shall be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S. Money in the Family and Medical Leave Insurance Fund is continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and is included for informational purposes only.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART X						
2	(LABOR AND						
3	EMPLOYMENT)						
		\$464,513,136	\$34,533,965		\$189,032,633 ^a	\$23,912,040 ^b	\$217,034,498 ^c

5 ^a Of this amount, \$62,227,654 contains an (I) notation and \$37,635 also contains an (L) notation.

6 ^b Of this amount, \$22,003,646 contains an (I) notation.

7 ^c This amount contains an (I) notation.

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11 64 Department of Labor and Employment, Executive Director's Office, Office of Just Transition, Coal Transition Community Assistance; Coal Transition Worker
12 Assistance -- This appropriation remains available until the close of the 2026-27 state fiscal year.

14 65 Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs -- In
15 addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 percent of the total appropriation among the
16 following line items in this section: Personal Services, Operating Expenses, Vocational Rehabilitation Services, School to Work Alliance Program, and

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	\$	\$	\$	\$	\$	\$	\$
1	Vocational Rehabilitation Mental Health Services.						
2							
3	66	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, Personal					
4		Services; Administrative Law Judge Services; Vocational Rehabilitation Services; Disability Navigator Program -- Amounts in this line item are calculated					
5		based on the assumed federal match rate of 78.7 percent federal funds to 21.3 percent nonfederal funds and are assumed to be demonstrated on a federal fiscal					
6		year basis.					
7							
8	67	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs,					
9		Vocational Rehabilitation Services; Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided in					
10		Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the					
11		Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational					
12		Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of					
13		vocational rehabilitation services.					