

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Homeless Prevention						
2	Programs	2,306,506			170,000 ^e		2,136,506(I)
3	Appropriation to the Child						
4	Care Facility Development						
5	Cash Fund FUND ^{71a}	500,000	250,000			250,000 ^f	
6						(0.9 FTE)	
7	(3) Fort Lyon Supportive						
8	Housing Program	5,762,544	5,762,544				
9			(1.0 FTE)				
10	(4) Ridge View Campus	5,306,832				5,306,832(I) ^g	
11						(3.7 FTE)	
12		124,318,063					
13							

14 ^a Of this amount, \$66,098 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program

15 Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line						
2	item appropriation.						
3	^c Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash						
4	Fund created in Section 39-28.8-501 (1), C.R.S.						
5	^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6	^e This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.						
7	^f This amount shall be from the Child Care Facility Development Cash Fund created in Section 24-32-3805 (1)(a), C.R.S. This fund consists of General Fund that is appropriated in this						
8	line item to the Fund.						
9	^g This amount shall be transferred from the Proposition 123 Programs for Affordable Home Ownership and Persons Experiencing Homelessness line item appropriation within this						
10	division.						
11							
12	(4) DIVISION OF LOCAL GOVERNMENT						
13	(A) Local Government and Community Services						
14	(2) Local Government Services						
15	Conservation Trust Fund						
16	Disbursements	58,016,257			58,016,257(I) ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	Volunteer Firefighter						
3	Retirement Plans	4,295,000		4,295,000(I)^b			
4		4,508,449		4,508,449(I) ^b			
5	Volunteer Firefighter Death						
6	and Disability Insurance	30,000	30,000(I) ^c				
7	Firefighter Heart and						
8	Circulatory Malfunction						
9	Benefits	2,714,866	1,375,813			1,339,053 ^d	
10			(0.5 FTE)				
11	Local Utility Management						
12	Assistance	217,196			217,196 ^e		
13					(2.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Environmental Protection						
2	Agency Water/Sewer File						
3	Project	267,248					267,248(I)
4							(0.5 FTE)
5							
6	65,540,567						
7	65,754,016						

8 ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
 9 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
 10 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

11 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes
 12 pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1,
 13 C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article
 14 X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(i), C.R.S., and shall be deemed not to be an appropriation subject to the						
2	limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.						
3	d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to						
4	the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.						
5	° This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6						
6	(1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.						
7							
8							
9	TOTALS PART XIII						
10	(LOCAL AFFAIRS)	\$569,613,117	\$65,082,464 ^a	\$4,295,000^b	\$349,824,561 ^c	\$25,529,098	\$124,881,994 ^d
11		<u>\$569,826,566</u>		<u>\$4,508,449^b</u>			
12							
13	^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section						
14	20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund						
15	appropriations as set forth in Section 24-75-201.1, C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
 2 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
 3 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

4 ^c Of this amount, \$337,016,412 contains an (I) notation.

5 ^d This amount contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

8

9 71a DEPARTMENT OF LOCAL AFFAIRS, DIVISION OF HOUSING, COMMUNITY AND NON-PROFIT SERVICES, COMMUNITY SERVICES, APPROPRIATION TO THE CHILD CARE
 10 FACILITY DEVELOPMENT CASH FUND -- OF THE APPROPRIATION IN THIS LINE ITEM, \$45,000 GENERAL FUND AND \$45,000 REAPPROPRIATED FUNDS REMAINS
 11 AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR.