

HOUSE COMMITTEE OF REFERENCE REPORT

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May 3, 2016

Chairman of Committee

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB16-1380 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 4, after line 14 insert:

2       **"SECTION 5. Appropriation.** (1) For the 2016-17 state fiscal  
3 year, \$31,008 is appropriated to the department of health care policy and  
4 financing for use by the executive director's office. This appropriation is  
5 from the general fund. To implement this act, the office may use this  
6 appropriation as follows:

7               (a) \$27,382 for personal services, which amount is based on an  
8 assumption that the office will require an additional 0.9 FTE;  
9               (b) \$2,826 for operating expenses; and  
10               (c) \$800 for Medicaid management information system  
11 maintenance and projects, which amount is subject to the "(M)" notation  
12 as defined in the annual general appropriation act for the same fiscal year.

13               (2) For the 2016-17 state fiscal year, the general assembly  
14 anticipates that the department of health care policy and financing will  
15 receive \$37,408 in federal funds to implement this act. The appropriation  
16 in subsection (1) of this section is based on the assumption that the  
17 department will receive this amount of federal funds to be used as  
18 follows:

19               (a) \$27,381 for personal services;  
20               (b) \$2,827 for operating expenses; and  
21               (c) \$7,200 for Medicaid management information system  
22 maintenance and projects.".

- 1    Renumber succeeding section accordingly.
- 2    Page 1, line 103, strike "SERVICES." and substitute "**SERVICES, AND, IN**  
**CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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