

**First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 23-0390.01 Carolyn Kampman x4959

SENATE BILL 23-132

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees

Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022,
3 section 2 of chapter 507, (HB 22-1329), **amend** Part XXI and the affected
4 totals, as Part XXI (1) and the affected totals are amended by section 21
5 of chapter 170, (HB 22-1133), as follows:
6 Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XXI						
2	DEPARTMENT OF STATE						
3							
4	(1) ADMINISTRATION DIVISION						
5	Personal Services	2,173,615					
6	(21.1 FTE)						
7	Health, Life, and Dental	1,740,831					
8	Short-term Disability	19,091					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	596,581					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	596,581					
14	Salary Survey	392,180					
15	PERA Direct Distribution	282,593					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Temporary Employees						
2	Related to Authorized Leave	6,330					
3	Workers' Compensation	75,482					
4	Operating Expenses	454,000					
5	Legal Services	877,423					
6	Outside legal services	25,000					
7	Administrative Law Judge						
8	Services	71,968					
9	Payment to Risk						
10	Management and Property						
11	Funds	262,320					
12	Vehicle Lease Payments	10,144					
13	Leased Space	1,303,579					
14	Payments to OIT	367,231					
15		292,397					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	23,056					
2	Electronic Recording						
3	Technology Board	3,599,556					
4	Indirect Cost Assessment	259,249					
5	Discretionary Fund	5,000					
6							
7		13,141,810			13,141,810*		
8							
9		13,066,976			13,066,976 ^a		
10							
11							
12	^a Of this amount, \$9,542,254 \$9,467,420 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$3,599,556(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.						
13							
14							
15							
	(2) INFORMATION TECHNOLOGY DIVISION						
	Personal Services	6,618,663					
		(46.0 FTE)					
	Operating Expenses	503,724					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	2,636,625					
3	Information Technology						
4	Asset Management	445,418					
5		10,204,430	151,651		9,595,430 ^a	457,349 ^b	
6							
7	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
8	^b Of this amount, \$259,249 shall be from statewide indirect cost recoveries from the Department of State and \$198,100 shall be from the Indirect Costs Excess Recovery Fund created						
9	in Section 24-75-1401 (2), C.R.S.						
10							
11	(3) ELECTIONS DIVISION						
12	Personal Services	3,109,679			3,109,679 ^a		
13					(39.7 FTE)		
14	Operating Expenses	340,100			340,100 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Help America Vote Act						
2	Program	10,000			10,000(I) ^b		
3	Local Election						
4	Reimbursement ¹¹⁰	3,200,000			3,200,000 ^a		
5	Initiative and Referendum	165,000			165,000 ^a		
6	Document Management	670,811			670,811 ^a		
7							
8							
9							
10							
11							
12							
13							
14							
15							

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) BUSINESS AND LICENSING DIVISION						
2	Personal Services	2,687,041					
3	(38.7 FTE)						
4	Operating Expenses	126,380					
5	Business Intelligence Center						
6	Personal Services	631,881					
7	(1.0 FTE)						
8	Business Intelligence Center						
9	Operating Expenses	150,000					
10			3,595,302		3,595,302 ^a		
11							
12	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
13							
14							
15							

		APPROPRIATION FROM					
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	TOTALS PART XXI						
2	(STATE)	\$34,437,132	\$151,651		\$33,828,132*	\$457,349	
3		\$34,362,298			\$33,753,298 ^a		

5 ^a Of this amount, \$3,609,556 contains an (I) notation.

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

9 110 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed
10 the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required
11 reimbursements.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.