

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING OVERSIGHT OF COURT PERSONNEL WHO ARE REGULARLY INVOLVED IN CASES RELATED TO DOMESTIC MATTERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Froelich
Sens. Smallwood and Winter

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Appropriation Items of Note**Appropriation Already Added to Bill, No Amendment in Packet****General Fund Impact****Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/17/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$86,680 General Fund and 0.9 FTE in FY 2021-22 to the Judicial Department.

Points to Consider***General Fund Impact***

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0

HB21-1228**JBC Staff Analysis**

million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$86,680 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.