First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 25-0547.01 Craig Harper x3481

SENATE BILL 25-109

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees

House Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:

- SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XXII as follows:
- 5 Section 2. **Appropriation.**

-2- SB25-109

	APPROPRIATION FROM						ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1				PART	XXII			
2			DI	EPARTMENT OF T	RANSPORTATION			
3								
4	(1) ADMINISTRATION		49,906,487			49,836,487 *	$70,000^{b}$	
5			49,983,751			49,913,751 ^a		
6			(162.5 FTE)					
7								
8	^a This amount shall be from the S	State Highway Fund	created in Section	43-1-219, C.R.S., fr	om revenues credited p	ursuant to Section 43	3-4-205 (5)(a), C.R.S.	
9	^b This amount shall be funded int	ternally by various c	ash fund sources a	appropriated in the Co	onstruction, Maintenan	ce, and Operations se	ection.	
10								
11	(2) CONSTRUCTION,							
12	MAINTENANCE, AND							
13	OPERATIONS		1,658,620,633			806,331,239(I	1,213,672(I) ^b	851,075,722(I)
14			1,658,543,369			806,253,975(I) ^a	
15			(3,156.0 FTE)					

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
1										
2	^a Of this amount, \$742,141,32	4 \$742,064,060 shall	be from the State	Highway Fund create	ed in Section 43-1-219,	C.R.S., and \$64,1	89,915 shall be from various	department sources		
3	including: the Aviation Fund c	ereated in Section 43-1	10-109 (1), C.R.S.	, the State Transit and	l Rail Fund created in S	Section 43-4-811 (2	2), C.R.S., the Law Enforcem	ent Assistance Fund		
4	created in Section 43-4-401, C	C.R.S., and interest ear	rnings from the loa	ans and balances of th	e Transportation Infras	tructure Revolving	Fund created in Section 43-	1-113.5 (1), C.R.S.		
5	^b This amount shall be funded	from various sources	of reappropriated	funds.						
6										
7	(3) STATEWIDE BRIDGE									
8	AND TUNNEL									
9	ENTERPRISE		163,545,750			153,919,51	$1(I)^a$	9,626,239		
10						(1.0 FTE)			
11										
12	^a This amount shall be from the	e Statewide Dridge en	d Tunnal Entaroni	sa Spacial Davanus E	and created in Section	13-1-805 (2)(a) C	P.S. These funds are subject	t to allocation by the		
			-	•			.R.S. These funds are subjec	to anocation by the		
13	Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.									

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				APPROPRIATION FROM						
		ITEM & SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
1	(4) HIGH									
2	PERFORMANCE									
3	TRANSPORTATION									
4	ENTERPRISE		127,405,835			123,405,835	(I) ^a 4,000,000(I) ^b			
5						(9.0 FTE)				
6										
7	^a This amount shall be from the	ne Statewide Transpo	ortation Enterprise	Special Revenue Fur	nd created in Section 4	3-4-806 (3)(a), C.R	S.S. These funds are subject	to allocation by the		
8	High-Performance Transportat	tion Enterprise Board	l pursuant to Section	on 43-4-806 (3), C.R.S	S., and are included for	· informational purp	oses only.			
9	^b This amount shall be from fees	s paid from the Constr	ruction, Maintenand	ce, and Operations line	e item to the Statewide T	Γransportation Enter	prise Operating Fund created	in Section 43-4-806		
10	(4), C.R.S.									
11										
12										
13	(5) SPECIAL PURPOSE									
14	Marijuana Impaired Driving									
15	Program	950,000				950,000	a			

	APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Multimodal Transportation							
Projects ¹¹⁰	19,338,751				19,338,751	b	
_		20,288,751					
^a This amount shall be from the	: Marijuana Tax Cash	Fund created in S	ection 39-28.8-501 (1), C.R.S.			
^b This amount shall be from the	e Multimodal Transpo	rtation and Mitiga	tion Options Fund cr	eated in Section 43-4-1	103 (1)(a), C.R.S.		
			-				
(6) NONATTAINMENT							
AREA AIR POLLUTION							
MITIGATION							
ENTERPRISE		10,881,662			10,881,662	$(\mathrm{I})^{\mathrm{a}}$	
^a This amount shall be from the	e Nonattainment Area	Air Pollution Mit	igation Enterprise Fu	nd created in Section 4	3-4-1303 (5)(a), C	R.S. These funds are subject	to allocation by the
							J
		-					
	a This amount shall be from the b This amount shall be from the (6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE a This amount shall be from the	Multimodal Transportation Projects ¹¹⁰ 19,338,751 a This amount shall be from the Marijuana Tax Cash b This amount shall be from the Multimodal Transport (6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE a This amount shall be from the Nonattainment Area	Multimodal Transportation Projects ¹¹⁰ 19,338,751 20,288,751 a This amount shall be from the Marijuana Tax Cash Fund created in State of the Transportation and Mitigation (6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE 10,881,662	Multimodal Transportation Projects ¹¹⁰ 19,338,751 20,288,751 This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 39-28.8-501 (NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE 10,881,662	Multimodal Transportation Projects ¹¹⁰ 19,338,751 20,288,751 * This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. * This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1 (6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE 10,881,662 * This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 44-14-14-14-14-14-14-14-14-14-14-14-14-1	Multimodal Transportation Projects 19,338,751 20,288,751 * This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. * This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S. (6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE 10,881,662 10,881,662 * This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S.	Multimodal Transportation Projects 110 19,338,751 20,288,751 * This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. * This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S. (6) NONATTAINMENT AREA AIR POLLUTION MITIGATION

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
1	(7) CLEAN TRANSIT									
2	ENTERPRISE		18,134,321			18,134,321ª				
3										
4	^a This amount shall be from the	Clean Transit Enter	prise Fund created	in Section 43-4-1203	3 (5)(a), C.R.S.					
5										
6	(8) FUELS IMPACT									
7	ENTERPRISE		15,000,000			\$15,000,000($(I)^a$			
8										
9	^a This amount shall be from the	Fuels Impact Enterp	orise created in Sect	tion 43-4-1504(b)(I).	These funds are subjec	t to allocation by the	Transportation Commissio	n pursuant to Section		
10	43-4-1503, C.R.S., and are included	uded for information	nal purposes only.							
11										
12										
13	TOTALS PART XXII									
14	(TRANSPORTATION)		\$2,063,783,439			\$1,197,797,806a	\$5,283,672 ^b	\$860,701,961°		
15		_								

APPROPRIATION FROM

ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			

- 1 a Of this amount, \$1,109,538,247 \$1,109,460,983 contains an (I) notation.
- ^b Of this amount, \$5,213,672 contains an (I) notation.
- This amount contains an (I) notation.

4

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- 5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.
- Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close of the 2027-28 state fiscal year.

SECTION 2. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

-9- SB25-109