

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 8. Appropriation to the department of education for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part IV (1)(C), (3)(A), (3)(D)(1), (7)(C), and the affected totals, as Part IV (3)(D)(1) and the affected totals are amended by Session Laws of Colorado 2024, section 15 of chapter 133 (HB 24-1390), as Part IV (3)(A) and the affected totals are amended by section 4 of SB 25-113, and as the Part IV affected totals are amended by section 1 of SB 25-091, as follows:

Section 2. **Appropriation.**

**PART IV  
DEPARTMENT OF EDUCATION**

**(1) MANAGEMENT AND ADMINISTRATION**

**(C) Special Purpose**

BOCES Funding per Section 22-5-122, C.R.S.	3,327,275			3,327,275 <sup>a</sup> (1.0 FTE)	
Interstate Compact on Educational Opportunity for Military Children	21,298			21,298 <sup>a</sup>	
Reprinting and Distributing Laws Concerning Education	35,480			35,480 <sup>b</sup>	
Colorado Student Leaders Institute	<del>227,753</del> 95,410	<del>227,753</del> 95,410 (0.1 FTE)			
	<hr/> 3,611,806				
	3,479,463				

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

		APPROPRIATION FROM					
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	\$	\$	\$	\$	\$	\$	\$
<b>(3) SCHOOL DISTRICT OPERATIONS</b>							
<b>(A) Public School Finance</b>							
Administration	2,045,037		1,910,675 (14.2 FTE)		134,362 <sup>a</sup> (0.5 FTE)		
Financial Transparency System Maintenance	92,786				92,786 <sup>a</sup> (1.0 FTE)		
School Finance Audit Payments	3,000,000				3,000,000 <sup>b</sup>		
State Share of Districts'							
Total Program Funding	5,152,523,846		2,991,406,528	1,247,280,333 <sup>c</sup>	913,836,985 <sup>d</sup>		
	5,158,321,996		2,989,847,194	1,248,839,667 <sup>e</sup>	919,635,135 <sup>d</sup>		
Extended High School <sup>16</sup>	23,458,482				23,458,482 <sup>a</sup>		
District Per Pupil Reimbursements for Juveniles Held in Jail	10,000				10,000 <sup>e</sup>		
At-risk Supplemental Aid	7,009,989				7,009,989 <sup>f</sup>		
At-risk Per Pupil Additional Funding	5,000,000				5,000,000 <sup>f</sup>		
Contingency Reserve Fund	1,000,000				1,000,000 <sup>g</sup>		
	<u>5,194,140,140</u>						
	5,199,938,290						

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

<sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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<sup>d</sup> Of this amount, ~~\$834,391,217~~ \$840,189,367 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$79,445,768 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$53,449,152 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$19,514,729 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$6,481,887 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

<sup>e</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>f</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

<sup>g</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

#### **(D) Nutrition**

##### **(1) Healthy School Meals for All Program**

Program Administration	791,824	791,824 <sup>a</sup> (3.2 FTE)
School Meal Reimbursements	<del>137,483,812</del> 138,400,000	<del>137,483,812*</del> 138,400,000 <sup>a</sup>
	<u>138,275,636</u> 139,191,824	

<sup>a</sup> Of these amounts, ~~\$116,129,410~~ \$104,029,410 shall be from the Healthy School Meals for All Program Cash Fund, created in Section 22-82.9-211 (2), C.R.S., and ~~\$22,146,226~~ \$35,162,414 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution.

#### **(7) STUDENT PATHWAYS**

##### **(C) Career Readiness**

Career Development Success Program <sup>20</sup>	9,518,950	9,518,950 (1.1 FTE)
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	\$	\$	\$	\$	\$	\$	\$
College and Career Readiness	345,214		345,214 (3.1 FTE)				
Concurrent Enrollment Expansion and Innovation Grant Program	1,476,948				1,476,948 <sup>a</sup>		
Accelerated College Opportunity Exam Fee Grant Program	561,665		561,665 (0.4 FTE)				
School Counselor Corps Grant Program	12,007,490				12,007,490 <sup>b</sup> (2.0 FTE)		
Fourth-year Innovation Pilot Program - Distributions to LEPs	386,659		386,659				
High School Innovative Learning Pilot Program	346,171		346,171 (0.6 FTE)				
John W. Buckner Automatic Enrollment in Advanced Courses Grant Program	246,276		246,276 (0.3 FTE)				
Basic Skills Placement or Assessment Tests	50,000				50,000 <sup>b</sup>		
<del>Colorado Career Advisor Training Program</del>	<del>1,000,000</del>		<del>1,000,000</del>				
Federal Adult Education Support	9,193,475						9,193,475(I) (8.9 FTE)

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Adult Education and Literacy Grant Program	2,958,749		2,958,749	(2.3 FTE)			
	<u>38,091,597</u>						
	37,091,597						

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

#### TOTALS PART IV

<b>(EDUCATION)</b>	<del>\$7,486,608,182</del>	<del>\$3,297,300,711</del>	<del>\$1,247,280,333*</del>	<del>\$1,967,152,036<sup>b</sup></del>	<del>\$104,645,692<sup>c</sup></del>	<del>\$870,229,410<sup>d</sup></del>
	<u>\$7,492,190,177</u>	<u>\$3,294,609,034</u>	<u>\$1,248,839,667<sup>a</sup></u>	<u>\$1,973,866,374<sup>b</sup></u>		

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$5,427,742 contains an (I) notation.

<sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.