

1
2
3
4
5
6
7
8
9
10
11
12
13
14

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	38,281,507			38,218,284 ^a	63,223 ^b	
	(183.5 FTE)					
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS ^{96a}	<u>1,942,606.932</u>	<u>30,000,000</u>		1,289,725,235(I) ^a	1,414,873(I) ^b	621,466,824(I)
	(3,132.3 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$1,170,506,766 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$119,218,469 shall be from various sources including: the Aviation						
2	Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811						
3	(2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund						
4	created in Section 43-1-113.5 (1), C.R.S., and various department sources.						
5	^b This amount shall be funded from various sources of reappropriated funds.						
6							
7	(3) HIGH						
8	PERFORMANCE						
9	TRANSPORTATION						
10	ENTERPRISE	16,942,648			11,342,648(I) ^a	5,600,000(I) ^b	
11					(9.0 FTE)		
12							
13	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-						
14	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806						
2	(4), C.R.S.						
3							
4	(4) FIRST TIME DRUNK						
5	DRIVING OFFENDER						
6	ACCOUNT	2,500,000			2,500,000 ^a		
7							
8	^a Of this amount, \$1,500,000 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S., and						
9	\$1,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
10							
11	(5) STATEWIDE BRIDGE						
12	ENTERPRISE	118,140,000			118,140,000(I) ^a		
13						(2.0 FTE)	
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge						
2	Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						
3							
4	(6) MARIJUANA						
5	IMPAIRED DRIVING						
6	PROGRAM	950,000			950,000 ^a		
7							
8	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
9							
10	(7) SOUTHWEST CHIEF						
11	AND FRONT RANGE						
12	PASSENGER RAIL						
13	COMMISSION	100,000			100,000 ^a		
14						(2.0 FTE)	
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),						
2	C.R.S.						
3							
4	(8) MULTIMODAL						
5	TRANSPORTATION						
6	PROJECTS⁹⁷	22,500,000			22,500,000 ^a		
7							
8	^a This amount shall be from the Multimodal Transportation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.						
9							
10	TOTALS PART XXI						
11	(TRANSPORTATION)	<u>\$2,142,021,087</u>	<u>\$30,000,000</u>		\$1,483,476,167 ^a	\$7,078,096 ^b	\$621,466,824 ^c
12							
13	^a Of this amount, \$1,419,207,883 contains an (I) notation.						
14	^b Of this amount, \$7,014,873 contains an (I) notation.						
15	^c This amount contains an (I) notation.						
16							
PAGE 518-SENATE BILL 19-207		DEPARTMENT OF TRANSPORTATION					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 96a Department of Transportation, Construction, Maintenance, and Operations -- It is the General Assembly's intent to increase funding for transportation in the
4 finalized Long Bill for the fiscal year 2019-20 by seventy million dollars as part of a balanced budget.

5

6 97 Department of Transportation, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close of the 2023-24 state
7 fiscal year.