

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			CONTROLLED MAINTENANCE			
3						
4	(1) DEPARTMENT OF PERSONNEL					
5	Controlled Maintenance					
6	Emergency Account	2,043,768	2,043,768			
7						
8	TOTALS PART I					
9	(CONTROLLED					
10	MAINTENANCE)	\$2,043,768	\$2,043,768			
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART II			
2			CAPITAL RENEWAL AND RECAPITALIZATION			
3						
4						
5	(1) DEPARTMENT OF HIGHER EDUCATION					
6	(A) Colorado State University					
7	Shepardson Building Renovation					
8	and Addition		3,100,000	3,100,000 ^a		
9						
10	^a This amount shall be from donations and institutional reserves.					
11						
12	(B) History Colorado					
13	Regional Museum Preservation					
14	Projects		700,000	700,000 ^a		
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	^ Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to					
2	be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.					
3						
4	(2) DEPARTMENT OF HUMAN SERVICES					
5	Facility Upgrades, Fitzsimons					
6	Veterans Community Living					
7	Center	969,346		969,346(I)^		
8	Regional Center Capital					
9	Improvements	745,110		745,110^		
10	Facility Upgrades, McCandless,					
11	Veterans Community Living					
12	Center	546,892		546,892(I)^		
13	Facility Upgrades, Homelake,					
14	Veterans Community Living					
15	Center	390,754		390,754(I)^		

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Facility Upgrades, Rifle, Veterans						
2	Community Living Center	303,712			303,712(I) ^a		
3			2,955,814				
4							
5	^a These amounts shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a), C.R.S. This amount is included in the Long Bill for						
6	informational purposes only and is continuously appropriated pursuant to Section 26-12-108 (1)(b)(I.5)(A), C.R.S.						
7	^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.						
8							
9	(3) DEPARTMENT OF NATURAL RESOURCES						
10	Infrastructure and Real Property						
11	Maintenance		9,869,600		9,869,600 ^a		
12							
13	^a Of this amount, it is estimated that \$9,569,600 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users						
14	Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.						
15							
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
2	Superfund-Colorado Smelter	35,000,000		3,507,544 ^a		31,492,456(I)
3						
4	^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1)(a), C.R.S., and administered pursuant to Section 25-16-104.6, C.R.S.					
5						
6	(4) DEPARTMENT OF TRANSPORTATION					
7	Highway Construction Projects	500,000	500,000			
8						
9	TOTALS PART II					
10	(CAPITAL RENEWAL AND					
11	RECAPITALIZATION)	<u>\$52,125,414</u>	<u>\$500,000</u>	<u>\$20,132,958</u>	<u></u>	<u>\$31,492,456</u>
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	PART III					
2	CAPITAL EXPANSION					
3						
4	(1) DEPARTMENT OF HIGHER EDUCATION					
5	(A) Colorado State University					
6	National Western Center					
7	Lease Purchase Payments	18,696,574		18,696,574 ^a		
8						
9	^a This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.					
10						
11	(B) University of Colorado at Denver and Anschutz Health Sciences Center					
12	Center for Personalized					
13	Medicine and Behavioral Health	21,859,241		21,859,241 ^a		
14						
15	^a This amount shall be from bonds repaid from grant sources, from donations, and from institutional reserves.					
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) DEPARTMENT OF NATURAL RESOURCES					
2	Property Acquisitions					
3	and Improvements		11,000,000	11,000,000 ^a		
4						
5	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
6						
7	TOTALS PART III					
8	(CAPITAL EXPANSION)		\$51,555,815	\$51,555,815		
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART IV

INFORMATION TECHNOLOGY PROJECTS

(1) OFFICE OF THE GOVERNOR

(A) Office of eHealth Innovation

Health Information Technology

Roadmap Projects	4,450,000	445,000		4,005,000(I)
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(2) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Newborn Screening Laboratory

Information Management System	1,575,000	1,575,000 ^a	
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^a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF PUBLIC SAFETY					
2	Colorado Crime Information					
3	Center (CCIC) Migration	2,110,795		2,110,795 ^a		
4						
5	^a This amount shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.					
6						
7	TOTALS PART IV					
8	(INFORMATION					
9	TECHNOLOGY PROJECTS)	\$8,135,795	\$445,000	\$3,685,795		\$4,005,000
10						
11	GRAND TOTALS					
12	(CAPITAL CONSTRUCTION)	\$113,860,792	\$2,988,768	\$75,374,568 ^a		\$35,497,456 ^b
13						
14	^a Of this amount, \$2,210,704 contains an (I) notation.					
15	^b This amount contains an (I) notation.					
16						