



REVISED
FISCAL NOTE

(replaces fiscal note dated March 23, 2017)

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0271
Prime Sponsor(s): Sen. Tate
Rep. Hooton

Date: April 3, 2017
Bill Status: House Judiciary
Fiscal Analyst: Chris Creighton (303-866-5834)

BILL TOPIC: REPORTING REQUIREMENTS BY JUDICIAL DEPT TO GENERAL ASSEMBLY

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures Cash Funds	See State Expenditures section.	
Appropriation Required: None.		
Future Year Impacts: Ongoing workload impact.		

Summary of Legislation

Under current law, any report that is required to be made to the General Assembly by any Executive Branch agency or the Judicial Branch expires three years after the first report was due, unless the General Assembly passes a bill to continue such report. This **reengrossed bill, recommended by the Statutory Revision Committee**, repeals reports that are scheduled to repeal, amends statute to remove the requirement that certain reports be made to the General Assembly, and indefinitely continues reports that would have otherwise repealed.

The following report is being repealed:

- a report prepared by the Judicial Branch on juvenile delinquency cases, waivers, and recommended juvenile court rule reviews (Section 1); and

The following reports will continue to be prepared, but will no longer be provided to the General Assembly:

- a report on pretrial services. This report will still be provided to the Judicial Department (Section 5);
- a report on sexually violent predators prepared jointly by the Judicial Department and the Department of Corrections. This report will still be provided to the Governor and the Department of Public Safety (Section 7); and
- a monthly report on specific findings of fact and monthly costs related to the placement of juveniles in certain facilities. This report will still be sent to the Chief Justice of the Supreme Court (Section 8).

The following reports to the General Assembly are continued indefinitely:

- a report, prepared by district attorneys that receive diversion funding, on the number of people screened and enrolled diversion programs, including demographic information, participant status updates, and accounting of diversion funds (Section 2);
- a report on the activities of the Office of the Child's Representative (Section 3);
- a report prepared by the Departments of Corrections, Public Safety, and Judicial on intensive supervision, sex offender sentencing, and prison population impacts from legislation passed to extend incarceration and supervision for certain sex offenses (Section 6).

Lastly, the bill continues a report through 2020 on the efficiency and effectiveness of the Office of the Respondent Parents' Counsel in meeting the goals of improving child and family well-being. After 2020, this report will continue, but will only be provided to the Office of the State Court Administrator (Section 4);

State Expenditures

This bill impacts state agency workload in multiple ways beginning in FY 2017-18. First, Judicial Department workload is decreased by repealing the juvenile delinquency report. Second, by removing the requirement that certain reports be presented to the General Assembly workload is minimally decreased for the Judicial Department and the Departments of Corrections and Human Services. These reports will still be prepared, but staff time will not be spent presenting them. Third, by indefinitely continuing certain reports workload continues for the Departments of Judicial, Corrections, and Public Safety and the Office of the Child's Representative. Overall, these impacts do not change the required appropriation to any state agency.

Local Government Impact

Workload continues for district attorneys receiving diversion funds to report to the Judicial Department on diversion programs and the use of the funds.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature except that section 4 takes effect on January 2, 2020.

State and Local Government Contacts

Corrections
Information Technology
Office of Respondent Parents' Counsel
Public Safety

Human Services
Judicial
Office of The Child's Representative