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| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

**PART XXI**

**DEPARTMENT OF TRANSPORTATION**

|                                                                                                                                                                                                                                                      |               |  |  |                             |                           |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--|--|-----------------------------|---------------------------|----------------|
| <b>(1) ADMINISTRATION</b>                                                                                                                                                                                                                            | 31,748,583    |  |  | 29,863,386 <sup>a</sup>     | 1,885,197 <sup>b</sup>    |                |
|                                                                                                                                                                                                                                                      | (183.5 FTE)   |  |  |                             |                           |                |
| <sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services. |               |  |  |                             |                           |                |
| <sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.                                                                                              |               |  |  |                             |                           |                |
| <b>(2) CONSTRUCTION,<br/>MAINTENANCE, AND<br/>OPERATIONS</b>                                                                                                                                                                                         | 1,236,114,586 |  |  | 598,339,646(I) <sup>a</sup> | 1,892,141(I) <sup>b</sup> | 635,882,799(I) |
|                                                                                                                                                                                                                                                      | (3,137.3 FTE) |  |  |                             |                           |                |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|-----------------|---------------------------|---------------------------|---------------------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$                 | \$                 | \$              | \$                        | \$                        | \$                        | \$               |
| <p><sup>a</sup> Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.</p> <p><sup>b</sup> This amount shall be funded from various reappropriated fund sources.</p> |                    |                    |                 |                           |                           |                           |                  |
| <p><b>(3) HIGH</b></p> <p><b>PERFORMANCE</b></p> <p><b>TRANSPORTATION</b></p> <p><b>ENTERPRISE</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                    |                    |                 |                           |                           |                           |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    | 7,716,702          |                 |                           | 5,627,902(I) <sup>a</sup> | 2,088,800(I) <sup>b</sup> |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |                    |                 |                           | (4.0 FTE)                 |                           |                  |

|    |                                                                                                                                                                                                    | APPROPRIATION FROM |                 |                           |                             |                         |                  |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|-----------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                 | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS               | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                 | \$                 | \$              | \$                        | \$                          | \$                      | \$               |
| 1  | <sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High- |                    |                 |                           |                             |                         |                  |
| 2  | Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.                                                                                                           |                    |                 |                           |                             |                         |                  |
| 3  | <sup>b</sup> This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise     |                    |                 |                           |                             |                         |                  |
| 4  | Operating Fund created in Section 43-4-806 (4), C.R.S.                                                                                                                                             |                    |                 |                           |                             |                         |                  |
| 5  |                                                                                                                                                                                                    |                    |                 |                           |                             |                         |                  |
| 6  | <b>(4) FIRST TIME DRUNK</b>                                                                                                                                                                        |                    |                 |                           |                             |                         |                  |
| 7  | <b>DRIVING OFFENDERS</b>                                                                                                                                                                           |                    |                 |                           |                             |                         |                  |
| 8  | <b>ACCOUNT</b>                                                                                                                                                                                     | 2,000,000          |                 |                           | 2,000,000 <sup>a</sup>      |                         |                  |
| 9  |                                                                                                                                                                                                    |                    |                 |                           |                             |                         |                  |
| 10 | <sup>a</sup> Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and           |                    |                 |                           |                             |                         |                  |
| 11 | \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.                                                                                                      |                    |                 |                           |                             |                         |                  |
| 12 |                                                                                                                                                                                                    |                    |                 |                           |                             |                         |                  |
| 13 | <b>(5) STATEWIDE BRIDGE</b>                                                                                                                                                                        |                    |                 |                           |                             |                         |                  |
| 14 | <b>ENTERPRISE</b>                                                                                                                                                                                  | 126,600,000        |                 |                           | 111,600,000(I) <sup>a</sup> |                         | 15,000,000(I)    |
| 15 | (2.0 FTE)                                                                                                                                                                                          |                    |                 |                           |                             |                         |                  |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL                                                                                                                                                                                                                                                                                                                | TOTAL | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                                                                                                                                                                                                                                                                                                                                | \$    | \$                 | \$                        | \$            | \$                      | \$               |
| <div><sup>a</sup> This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.</div> |       |                    |                           |               |                         |                  |
| <div>(6) MARIJUANA</div> <div>IMPAIRED DRIVING</div> <div>PROGRAM</div> <div>450,000</div> <div>450,000<sup>a</sup></div>                                                                                                                                                                                                         |       |                    |                           |               |                         |                  |
| <div><sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.</div>                                                                                                                                                                                                           |       |                    |                           |               |                         |                  |
| <div>TOTALS PART XXI</div> <div>(TRANSPORTATION)</div> <div>\$1,404,629,871</div> <div></div> <div>\$747,880,934<sup>a</sup></div> <div>\$5,866,138<sup>b</sup></div> <div>\$650,882,799<sup>c</sup></div>                                                                                                                        |       |                    |                           |               |                         |                  |

|  |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|  | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>a</sup> Of this amount, \$715,567,548 contains an (I) notation.

2     <sup>b</sup> Of this amount, \$3,980,941 contains an (I) notation.

3     <sup>c</sup> This amount contains an (I) notation.

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