

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 10. Appropriation to the judicial department for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB , **amend** Part IX (14) and footnote 63, as Part IX (14) and the affected totals are amended by section 1 of HB 26-1158 as follows:

Section 2. **Appropriation.**

PART IX

JUDICIAL DEPARTMENT

(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES

ASIA Office ⁶³	888,064	888,064
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(6.0 FTE)

Health, Life, and Dental	93,264	93,264
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Short-term Disability	434	434
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Paid Family and Medical

Leave Insurance	2,793	2,793
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	62,060	62,060				
4	Salary Survey	17,010	17,010				
5	Step Pay	4,232	4,232				
6	Workers' Compensation	39,965	39,965				
7	Legal Services	25,378	25,378				
8	Payment to Risk Management						
9	and Property Funds	97,107	97,107				
10	Ralph L. Carr Colorado						
11	Judicial Center Leased Space	511,522	511,522				
12	Payments to OIT	219,477	219,477				
13	CORE Operations	236,436	236,436				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Competency and Behavioral						
2	Health Data Hub	100,000	100,000				
3		2,297,742					
4							
5							
6	TOTALS PART IX						
7	(JUDICIAL)	\$1,162,888,380	\$888,042,261		\$205,297,690 ^a	\$65,123,429	\$4,425,000 ^b
8							
9	^a Of this amount, \$46,320,910 contains an (I) notation.						
10	^b This amount contains an (I) notation.						
11							
12	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.						
13							
14	63	Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, \$52,800 \$102,800					
15		remains available until the close of the 2026-27 fiscal year.					