



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, \$783,882,890 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$62,997,000 shall be from						
2	the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$55,653,608 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a),						
3	C.R.S., \$61,066,779 shall be from recoveries and recoupments, \$28,362,104 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$23,989,292 represents						
4	public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$4,191,545 shall be from						
5	the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$3,568,965 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.,						
6	\$2,054,250 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the						
7	imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution,						
8	\$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$882,030 shall be from the Breast and Cervical Cancer Prevention and						
9	Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee						
10	Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
11	<sup>c</sup> Of this amount, \$68,281,957 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs						
12	line item, \$9,769,513 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and \$989,109						
13	shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.						
14							
15							
16							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART V</b>						
2	<b>(HEALTH CARE</b>						
3	<b>POLICY AND</b>						
4	<b>FINANCING)<sup>19</sup></b>	\$10,348,873,257	<del>\$2,059,060,751</del>	<del>\$885,763,242<sup>a</sup></del>	\$1,388,069,022 <sup>b</sup>	\$83,491,228	\$5,932,489,014 <sup>c</sup>
5			\$2,059,047,779	\$885,776,214 <sup>a</sup>			
6							

7     <sup>a</sup> Of this amount, ~~\$885,333,333~~ \$885,346,305 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$429,909 shall be General Fund Exempt  
8     pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$429,909 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

9     <sup>b</sup> Of this amount, \$13,694,923 contains an (I) notation.

10    <sup>c</sup> Of this amount, \$259,865,059 contains an (I) notation.

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