

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART II						
2	DEPARTMENT OF CORRECTIONS						
3							
4	(1) MANAGEMENT						
5	(A) Executive Director's Office Subprogram						
6	Personal Services	6,467,989	6,224,184			243,805 ^a	
7			(33.3 FTE)			(4.0 FTE)	
8	Restorative Justice Program						
9	with Victim-Offender						
10	Dialogues in Department						
11	Facilities	75,000	75,000				
12			(1.2 FTE)				
13	Health, Life, and Dental	69,059,622	67,333,131		1,726,491 ^b		
14	Short-term Disability	598,827	583,856		14,971 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Paid Family and Medical						
2	Leave Insurance	861,098	839,571		21,527 ^b		
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	19,113,349	18,635,515		477,834 ^b		
5	S.B. 06-235 Supplemental						
6	Amortization Equalization						
7	Disbursement	19,113,349	18,635,515		477,834 ^b		
8	Salary Survey	12,322,248	12,014,192		308,056 ^b		
9	PERA Direct Distribution	261,587			261,587 ^b		
10	Shift Differential	11,010,784	10,735,514		275,270 ^b		
11	Workers' Compensation	6,956,967	6,799,044		157,923 ^b		
12	Operating Expenses	408,939	318,939			5,000 ^a	85,000(I) ^c
13	Legal Services	3,912,465 ^d	3,823,652		88,813 ^b		
14	Payment to Risk Management						
15	and Property Funds	5,591,850	5,464,915		126,935 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	6,228,521		6,069,503		159,018 ^b	
2	Capitol Complex Leased						
3	Space	57,186		40,851		16,335 ^b	
4	Annual Depreciation-Lease						
5	Equivalent Payments	659,571		659,571			
6	Planning and Analysis						
7	Contracts	82,410		82,410			
8	Payments to District						
9	Attorneys	681,102		681,102			
10	Payments to Coroners	32,175		32,175			
11		<u>163,495,039</u>					
12							
13	^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims						
14	Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506						
15	(1), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of these amounts, an estimated \$3,494,127 shall be from sales revenues earned by Correctional Industries and an estimated \$618,467 shall be from sales revenues earned by the Canteen
2 Operation.

3 ^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding. This amount is included for informational purposes only.

4 ^d Of this amount, \$3,891,719 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for
5 litigation related to the Rifle Correctional Center.

6

7 **(B) External Capacity Subprogram**

8 (1) Private Prison Monitoring Unit

9	Personal Services	1,010,827	1,010,827				
10			(12.7 FTE)				
11	Operating Expenses	183,443	153,976		29,467 ^a		
12		<u>1,194,270</u>					

13

14 ^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Payments to House State Prisoners ⁵						
2	Payments to local jails at a						
3	rate of \$60.61 per inmate per						
4	day	13,284,306	13,284,306				
5	Payments to in-state private						
6	prisons at a rate of \$63.32 per						
7	inmate per day ⁶	59,322,367	56,922,367		2,400,000 ^a		
8	Inmate Education and Benefit						
9	Programs at In-state Private						
10	Prisons	541,566	541,566				
11		<u>73,148,239</u>					
12							
13	^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.						
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Inspector General Subprogram						
2	Personal Services	4,846,045	4,739,812		106,233 ^a		
3			(51.0 FTE)				
4	Operating Expenses	460,072	376,885		83,187 ^a		
5	Inspector General Grants	207,912					207,912(I)
6	Inspector General Start-up	118,152	118,152				
7		<u>5,632,181</u>					
8							
9	^a These amounts shall be from revenues earned from private prison out of state offender investigations.						
10							
11		243,469,729					
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) INSTITUTIONS						
2	(A) Utilities Subprogram						
3	Personal Services	347,809	347,809				
4			(2.6 FTE)				
5	Utilities	22,678,039	21,378,039		1,300,000 ^a		
6		<u>23,025,848</u>					
7							
8	^a This amount shall be from sales revenues earned by Correctional Industries.						
9							
10	(B) Maintenance Subprogram						
11	Personal Services	23,263,880					
12		(282.8 FTE)					
13	Operating Expenses	6,990,024					
14	Maintenance Pueblo Campus	2,198,662					
15		<u>32,452,566</u>	32,452,566				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Housing and Security Subprogram						
3	Personal Services	210,619,179	210,619,179				
4			(2,988.3 FTE)				
5	Operating Expenses	1,979,880	1,979,880				
6		212,599,059					
7							
8	(D) Food Service Subprogram						
9	Personal Services	21,835,003	21,835,003				
10			(318.8 FTE)				
11	Operating Expenses	18,286,757	18,286,757				
12	Food Service Pueblo Campus	1,882,769	1,882,769				
13		42,004,529					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Medical Services Subprogram⁷						
2	Personal Services	45,146,900	44,867,480		279,420 ^a		
3			(409.2 FTE)		(3.0 FTE)		
4	Operating Expenses	2,647,168	2,647,168				
5	Purchase of Pharmaceuticals	17,434,236	17,434,236				
6	Hepatitis C Treatment Costs	8,368,384	8,368,384				
7	External Medical Services	44,867,491	44,867,491				
8	Service Contracts	2,665,998	2,665,998				
9	Indirect Cost Assessment	1,456			1,456 ^a		
10		121,131,633					
11							

12 ^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

13

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Laundry Subprogram						
2	Personal Services	2,845,369					
3	(38.4 FTE)						
4	Operating Expenses	2,181,498					
5		<u>5,026,867</u>		5,026,867			
6							
7	(G) Superintendents Subprogram						
8	Personal Services	12,662,751					
9	(159.9 FTE)						
10	Operating Expenses	5,331,252					
11	Dress Out	1,006,280					
12	Start-up costs	4,100					
13		<u>19,004,383</u>		19,004,383			
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Youthful Offender System Subprogram						
2	Personal Services	12,272,532					
3	(162.7 FTE)						
4	Operating Expenses	607,455					
5	Contract Services	28,820					
6	Maintenance and Food						
7	Service	1,230,154					
8		14,138,961	14,138,961				
9							
10	(I) Case Management Subprogram						
11	Personal Services	18,422,079					
12	(238.3 FTE)						
13	Operating Expenses	180,736					
14	Offender ID Program	354,108					
15		18,956,923	18,956,923				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(J) Mental Health Subprogram						
4	Personal Services	12,649,942	12,649,942				
5			(162.6 FTE)				
6	Operating Expenses	329,266	329,266				
7	Medical Contract Services	5,318,890	5,318,890				
8		18,298,098					
9							
10	(K) Inmate Pay Subprogram	2,320,893	2,320,893				
11							
12	(L) Legal Access Subprogram						
13	Personal Services	1,552,485					
14		(21.5 FTE)					
15	Operating Expenses	299,602					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Contract Services	70,905					
2		1,922,992	1,922,992				
3							
4		510,882,752					
5							
6	(3) SUPPORT SERVICES						
7	(A) Business Operations Subprogram						
8	Personal Services	6,929,591	6,433,021		49,109 ^a	447,461 ^b	
9			(90.2 FTE)			(10.6 FTE)	
10	Operating Expenses	234,201	234,201				
11	Business Operations Grants	2,500,000					2,500,000 (I)
12	Indirect Cost Assessment	6,865					6,865(I)
13		9,670,657					
14							
15	^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$377,176 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$70,285 shall						
2	be from statewide indirect cost recoveries.						
3							
4	(B) Personnel Subprogram						
5	Personal Services	2,006,791	2,006,791				
6			(24.7 FTE)				
7	Operating Expenses	89,931	\$89,931				
8		<u>2,096,722</u>					
9							
10	(C) Offender Services Subprogram						
11	Personal Services	3,401,067					
12		(44.1 FTE)					
13	Operating Expenses	62,044					
14		<u>3,463,111</u>	3,463,111				
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Communications Subprogram						
2	Operating Expenses	1,638,297	1,638,297				
3	Dispatch Services	328,510	328,510				
4		1,966,807					
5							
6	(E) Transportation Subprogram						
7	Personal Services	2,568,604	2,568,604				
8			(35.9 FTE)				
9	Operating Expenses	483,538	483,538				
10	Vehicle Lease Payments	3,621,238	3,085,295		535,943 ^a		
11		6,673,380					
12							
13	^a Of this amount, an estimated \$505,930 shall be from sales revenues earned by Correctional Industries and an estimated \$30,013 shall be from sales revenues earned by the Canteen						
14	Operation.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Training Subprogram						
2	Personal Services	2,560,323					
3	(33.0 FTE)						
4	Operating Expenses	287,221					
5		<u>2,847,544</u>	2,847,544				
6							
7	(G) Information Systems Subprogram						
8	Operating Expenses	1,395,409	1,395,409				
9	Payments to OIT	26,381,074	26,275,550		105,524 ^a		
10	CORE Operations	446,137	404,200		21,415 ^a	20,522 ^b	
11		<u>28,222,620</u>					
12							
13	^a Of these amounts, an estimated \$102,059 shall be from Correctional Industries sales to non-state entities and an estimated \$24,880 shall be from sales revenues earned by the Canteen						
14	Operation.						
15	^b This amount shall be from Correctional Industries sales to other state agencies.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(H) Facility Services Subprogram						
3	Personal Services	1,079,494					
4	(9.7 FTE)						
5	Operating Expenses	83,096					
6		1,162,590	1,162,590				
7							
8		56,103,431					
9							
10	(4) INMATE PROGRAMS						
11	(A) Labor Subprogram						
12	Personal Services	5,679,597					
13	(77.7 FTE)						
14	Operating Expenses	88,017					
15		5,767,614	5,767,614				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Education Subprogram						
3	Personal Services	14,731,148	14,731,148				
4			(189.1 FTE)				
5	Operating Expenses	4,279,330	2,816,746		1,173,669 ^a	288,915 ^b	
6	Contract Services	237,128	237,128				
7	Education Grants	80,060			10,000 ^c	42,410 ^d	27,650(I)
8	(2.0 FTE)						
9	<hr/>	19,327,666					

11 ^a Of this amount, an estimated \$643,311 shall be from sales revenues earned by the Canteen Operation and an estimated \$530,358 shall be from sales revenues earned by vocational
12 programs.

13 ^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

14 ^c This amount shall be from gifts, grants, and donations.

15 ^d This amount shall be from the Colorado Department of Education from special education funds.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(C) Recreation Subprogram						
4	Personal Services	8,383,283	8,383,283				
5			(119.5 FTE)				
6	Operating Expenses	77,552			77,552 ^a		
7		8,460,835					
8							
9	^a This amount shall be from sales revenues earned by the Canteen Operation.						
10							
11	(D) Drug and Alcohol Treatment Subprogram						
12	Personal Services	6,072,720	6,072,720				
13			(87.4 FTE)				
14	Operating Expenses	117,884	117,884				
15	Contract Services	2,244,904	2,244,904				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Treatment Grants	126,682				126,682 ^a	
2		8,562,190					
3							
4	^a This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.						
5							
6	(E) Sex Offender Treatment Subprogram						
7	Personal Services	3,411,752	3,380,518		31,234 ^a		
8			(55.8 FTE)		(1.0 FTE)		
9	Operating Expenses	92,276	91,776		500 ^a		
10	Polygraph Testing	242,500	242,500				
11	Sex Offender Treatment						
12	Grants	65,597					65,597(I)
13		3,812,125					
14							
15	^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(F) Volunteers Subprogram						
3	Personal Services	484,862					
4	(8.0 FTE)						
5	Operating Expenses	17,912					
6	502,774		502,774				
7							
8		46,433,204					
9							
10	(5) COMMUNITY SERVICES						
11	(A) Parole Subprogram						
12	Personal Services	22,038,253	22,038,253				
13			(326.2 FTE)				
14	Operating Expenses	2,875,425	2,875,425				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Parolee Supervision and						
2	Support Services	8,482,069	4,614,477			3,867,592 ^a	
3	Wrap-Around Services						
4	Program	1,735,074	1,735,074				
5	Insurance Payments	389,196	389,196				
6	Grants to Community-based						
7	Organizations for Parolee						
8	Support	6,831,082	6,831,082				
9	Appropriation to Community-						
10	based Reentry Services Cash						
11	Fund	1,481,662	1,481,662				
12	Community-based						
13	Organizations Housing						
14	Support	500,000	500,000				
15	Parolee Housing Support	500,000	500,000				
16		44,832,761					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^ This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services						
3	section.						
4							
5	(B) Community Supervision Subprogram						
6	(1) Community Supervision						
7	Personal Services	4,530,605	4,530,605				
8			(48.0 FTE)				
9	Operating Expenses	505,042	505,042				
10	Psychotropic Medication	31,400	31,400				
11	Community Supervision						
12	Support Services	2,278,786	2,240,381			38,405^	
13		7,345,833					
14							
15	^ This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services. These amounts originate as federal funds.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(2) Youthful Offender System Aftercare						
3	Personal Services	586,874					
4	(8.0 FTE)						
5	Operating Expenses	141,067					
6	Contract Services	854,353					
7		1,582,294	1,582,294				
8							
9	(C) Community Re-entry Subprogram						
10	Personal Services	2,735,867	2,735,867				
11	(42.6 FTE)						
12	Operating Expenses	146,702	146,702				
13	Offender Emergency						
14	Assistance	96,768	96,768				
15	Contract Services	190,000	190,000				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Offender Re-employment						
2	Center	100,000	100,000				
3	Community Reintegration						
4	Grants	39,098					39,098(I)
5							(1.0 FTE)
6	Transitional Work Program	1,575,000	1,575,000				
7			(1.0 FTE)				
8		4,883,435					
9							
10		58,644,323					
11							
12	(6) PAROLE BOARD						
13	Personal Services	1,828,384					
14		(20.5 FTE)					
15	Operating Expenses	107,890					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Contract Services	242,437					
2	Administrative and IT						
3	Support	182,490					
4	(2.0 FTE)						
5		2,361,201	2,361,201				
6							
7	(7) CORRECTIONAL INDUSTRIES						
8	Personal Services	12,112,496			4,286,641 ^a	7,825,855 ^b	
9					(52.1 FTE)	(102.9 FTE)	
10	Operating Expenses	6,916,298	1,069,500		1,546,956 ^a	4,299,842 ^b	
11	Raw Materials	30,547,207			6,055,860 ^a	24,491,347 ^b	
12	Inmate Pay	2,750,000			1,114,590 ^a	1,635,410 ^b	
13	Capital Outlay	1,219,310			309,259 ^a	910,051 ^b	
14	Indirect Cost Assessment	352,572			122,571 ^a	230,001 ^b	
15		53,897,883					

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, an estimated \$13,285,877 is from sales to non-state entities and an estimated \$150,000 is from rents and royalties earned on Penitentiary Trust land managed by the
3 State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

^b Of these amounts, an estimated \$29,038,477 is from sales to other state agencies and an estimated \$10,354,029 is from the Department of Revenue for the purchase of license plates.

5

6 (8) CANTEEN OPERATION

7	Personal Services	2,475,283
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8 (28.0 FTE)

9	Operating Expenses	18,930,041
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10	Inmate Pay	73,626
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11	Indirect Cost Assessment	86,851
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12	21,565,801	21,565,801(I) ^a
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13

14 ^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART II						
3	(CORRECTIONS)	\$993,358,324	\$900,633,923		\$45,318,981 ^a	\$44,473,298	\$2,932,122 ^b
4							

5 ^a Of this amount, \$21,565,801 contains an (I) notation.

6 ^b This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 5 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- In addition to the transfer authority provided
11 in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for external capacity subprogram
12 between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.

14 6 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners, Payments to in-state private prisons at a rate
15 of \$63.32 per inmate per day -- It is the General Assembly's intent that in-state private prisons use funds provided through this appropriation to provide levels
16 of staffing and services similar to comparable state prisons to the extent possible.

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	<u>7</u>	Department Of Corrections, Institutions, Medical Services Subprogram--In addition to the transfer authority provided in section 24-75-108, C.R.S., the					
2		department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for purchase of pharmaceuticals, Hepatitis C treatment costs,					
3		and external medical services between those line items for the purposes of providing pharmaceuticals, Hepatitis C Treatments, and external medical services					
4		for inmates.					