

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 12. Appropriation to the department of state for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part XX (3) and the affected totals, as Part XX (3) and the affected totals are amended by section 1 of HB18-1168, as follows:

Section 2. Appropriation.

PART XX
DEPARTMENT OF STATE

(3) ELECTIONS DIVISION

Personal Services	2,453,176	2,453,176 ^a (34.2 FTE)
Operating Expenses	267,838	267,838 ^a
Help America Vote Act Program	10,000	10,000(I) ^b
Local Election Reimbursement ⁸⁶	320,000	320,000 ^a
Initiative and Referendum	250,000	250,000^a
	<u>550,000</u>	<u>550,000^a</u>
	<u>3,301,014</u>	<u>3,601,014</u>

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

TOTALS PART XX	\$22,503,220	\$22,503,220^a
(STATE)	<u>\$22,803,220</u>	<u>\$22,803,220^a</u>

^a Of this amount, \$10,000 contains an (I) notation.

