

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 7. Appropriation to the department of education for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB						
2	23-214), amend Part IV (3)(A), (3)(D), (5)(A) and the affected totals, as Part IV (3)(A) and the affected totals are amended by section 1 of HB 24-1183, and as Part IV (3)(A) and the						
3	affected totals are amended by section 3 of HB 24-1207, as follows:						
4	Section 2. Appropriation.						
5	PART IV						
6	DEPARTMENT OF EDUCATION						
7							
8	(3) SCHOOL DISTRICT OPERATIONS						
9	(A) Public School Finance						
10	Administration	1,739,953	1,641,761		98,192 ^a		
11			(13.4 FTE)		(0.9 FTE)		
12	Financial Transparency						
13	System Maintenance	89,172			89,172 ^a		
14					(1.0 FTE)		
15	School Finance Audit						
16	Payments	6,653,150			6,653,150 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Share of Districts'						
2	Total Program Funding ^{9, 10}	4,807,573,551	3,057,493,696	1,181,193,165^e	568,886,690 ^d		
3			3,058,785,315	1,179,901,546 ^e			
4	District Per Pupil						
5	Reimbursements for						
6	Juveniles Held in Jail	10,000			10,000 ^e		
7	At-risk Supplemental Aid	5,844,358			5,844,358^f		
8		7,009,989			7,009,989 ^f		
9	At-risk Per Pupil						
10	Additional Funding	5,000,000			5,000,000 ^f		
11	Contingency Reserve Fund	1,000,000			1,000,000 ^g		
12		<u>4,827,910,184</u>					
13		4,829,075,815					
14							
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
2	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
3	^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.						
4	^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
5	^d Of this amount, \$273,108,826 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$295,777,864 shall be from the State Public						
6	School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject						
7	to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$207,013,987 is						
8	estimated to be from State Public School Fund reserves, \$55,078,013 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to						
9	Sections 22-54-114 (1) and 34-63-102, C.R.S., \$25,038,346 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section						
10	39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of						
11	money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.						
12	^e This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
13	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
14	^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
15	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.						
16	^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(D) Nutrition						
4	Federal Nutrition Programs	156,771,616	101,289				156,670,327(I)
5			(0.9 FTE)				(8.1 FTE)
6	State Match for School						
7	Lunch Program	2,472,644			2,472,644 ^a		
8	Child Nutrition School						
9	Lunch Protection Program	2,578,105	1,727,374		850,731 ^b		
10	Start Smart Nutrition						
11	Program Fund	900,000	900,000				
12	Start Smart Nutrition						
13	Program	1,150,000			1,150,000^c		
14		500,000			500,000 ^c		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local School Food						
2	Purchasing Programs	675,729	675,729				
3			(0.4 FTE)				
4	<u>164,548,094</u>						
5	162,998,094						
6							
7	^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
8	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.						
9	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
10	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
11	^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.						
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) STUDENT LEARNING						
2	(A) Learning Supports, Intervention, and Planning						
3	Preschool to Postsecondary						
4	Education Alignment	700,238	37,584		662,654 ^a		
5			(0.5 FTE)		(3.5 FTE)		
6	Computer Science						
7	Education Grants	559,403			559,403 ^a		
8					(0.4 FTE)		
9	Colorado High-impact						
10	Tutoring Program	4,981,472	4,981,472				
11		4,410,056	4,410,056				
12			(1.2 FTE)				
13	Content Specialists	647,355	92,174		555,181 ^a		
14					(5.0 FTE)		
15	School Bullying Prevention						
16	and Education Cash Fund	2,000,000	1,000,000		1,000,000 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Technical Assistance	417,778	358,659		59,119 ^a		
3			(4.5 FTE)		(0.5 FTE)		
4	Working Group for						
5	Identification of and						
6	Educational Support for						
7	Students with Dyslexia	40,616	40,616				
8	Parents Encouraging						
9	Parents Conferences	68,000	68,000				
10	Restraint Complaint	122,501	122,501				
11			(1.0 FTE)				
12	School Climate	99,217	99,217				
13		<u>9,636,580</u>					
14		9,065,164					
15							

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 2 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

6 **TOTALS PART IV**

7 **(EDUCATION)** \$6,985,759,652 \$3,332,189,032 \$1,181,193,165^a \$1,342,628,401^b \$79,974,503^c \$1,049,774,551^d

8 \$6,984,803,867 \$3,332,009,235 \$1,179,901,546^a \$1,343,144,032^b _____ _____

10 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

11 ^b Of this amount, \$4,527,708 contains an (I) notation.

12 ^c Of this amount, \$43,900,000 contains an (I) notation.

13 ^d This amount contains an (I) notation.