

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1			PART XXII				
2			DEPARTMENT OF TRANSPORTATION				
3							
4	(1) ADMINISTRATION	53,045,027			52,975,027 ^a	70,000 ^b	
5		(162.5 FTE)					
6							
7	^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
8	^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
9							
10	(2) CONSTRUCTION,						
11	MAINTENANCE, AND						
12	OPERATIONS	1,649,207,976			843,914,114(I) ^a	1,111,756(I) ^b	804,182,106(I)
13		(3,156.0 FTE)					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	^a Of this amount, an estimated \$779,421,128 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,492,986 shall be from various department sources						
2	including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund						
3	created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.						
4	^b This amount shall be funded from various sources of reappropriated funds.						
5							
6	(3) STATEWIDE BRIDGE						
7	AND TUNNEL						
8	ENTERPRISE	181,374,655			166,374,655(I) ^a		15,000,000(I)
9					(1.0 FTE)		
10							
11	^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the						
12	Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						
13							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	(4) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	235,687,122			231,687,122(I) ^a	4,000,000(I) ^b	
5					(9.0 FTE)		
6							
7	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-						
8	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.						
9	^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806						
10	(4), C.R.S.						
11							
12	(5) SPECIAL PURPOSE						
13	Marijuana Impaired Driving						
14	Program	450,000			450,000 ^a		

			APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	Multimodal Transportation						
2	Projects ¹⁰³	20,612,617			20,612,617 ^b		
3		21,062,617					
4							
5	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6	^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.						
7							
8	(6) NONATTAINMENT						
9	AREA AIR POLLUTION						
10	MITIGATION						
11	ENTERPRISE	13,377,602			13,377,602(I) ^a		
12							
13	^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the						
14	Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.						
15							
16							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	(7) CLEAN TRANSIT ENTERPRISE						
2	Clean Transit Enterprise						
3	Cash Fund ¹⁰⁴	49,089,048			49,089,048 ^a		
4	Local Transit and Rail Grant						
5	Programs	55,551,966			55,551,966(I) ^b		
6		104,641,014					
7							
8	^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.						
9	^b Of this amount, \$38,886,376 shall be from the Local Transit Operations Cash Fund created in Section 43-4-1204 (3)(a), C.R.S., \$11,110,393 shall be from the Rail Funding Program						
10	Cash Fund created in Section 43-4-1204 (5)(a), C.R.S., and an estimated \$5,555,197 shall be from the Local Transit Grant Program Cash Fund created in Section 43-1204 (4)(a), C.R.S.						
11	These funds are subject to allocation by the Clean Transit Enterprise Board pursuant to Section 43-4-1203, C.R.S., and are included for informational purposes only.						
12							
13	(8) FUELS IMPACT						
14	ENTERPRISE	15,000,000			\$15,000,000(I) ^a		
15							
16	^a This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section						
17	43-4-1503, C.R.S., and are included for informational purposes only.						
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	DEPARTMENT OF TRANSPORTATION						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1							
2							
3	TOTALS PART XXII						
4	(TRANSPORTATION)	\$2,273,396,013			\$1,449,032,151 ^a	\$5,181,756 ^b	\$819,182,106 ^c

6 ^a Of this amount, \$1,325,905,459 contains an (I) notation.

7 ^b Of this amount, \$5,111,756 contains an (I) notation.

8 ^c This amount contains an (I) notation.

9

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11

12 103 Department of Transportation, Special Purpose, Multimodal Transportation Projects - This appropriation remains available for expenditure until the close of
13 the 2028-29 state fiscal year.

14

15 104 Department of Transportation, Clean Transit Enterprise, Clean Transit Enterprise Cash Fund - This appropriation remains available for expenditure until the
16 close of the 2028-29 state fiscal year.