

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning an extension of the renamed complementary and integrative medicine program for a person with a primary condition resulting in a total inability for independent ambulation, and, in connection therewith, making an appropriation.

Prime Sponsors:

Senators Amabile; Kirkmeyer
Representatives Bird; Taggart

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$1,280,656 General Fund for the Department of Health Care Policy and Financing. The appropriation reflects 2.0 FTE and the anticipated receipt of \$1,280,656 federal funds.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package \$1,280,656 General Fund to be appropriated for implementation of this bill.