

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XII						
2	LEGISLATIVE DEPARTMENT						
3							
4	(1) LEGISLATIVE COUNCIL						
5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	752,000					
7	Ballot Analysis	3,000,000					
8		3,752,000	3,752,000				
9							
10	(2) GENERAL ASSEMBLY						
11	PERA Direct Distribution	813,975					
12	Workers' Compensation	117,114					
13	Legal Services	35,522					
14	Payment to Risk Management						
15	and Property Funds	147,074					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,647,508					
3	Payments to OIT	171,110					
4	CORE Operations	8,542					
5		3,940,845	3,940,845				
6							
7							
8	TOTALS PART XII						
9	(LEGISLATIVE)	\$7,692,845	\$7,692,845				
10							