

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			STATE AGENCIES			
3						
4			(1) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY			
5	Modernizing Aging IT Systems	15,000,000	15,000,000			
6						
7			(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING			
8	Social Health Information					
9	Exchange Project	11,031,650	1,539,359			9,492,291(I)
10	Medicaid Enterprise Solutions Re-					
11	Procurement	36,865,695	4,239,554			32,626,141(I)
12	Colorado Benefits Management					
13	System Re-Procurement	1,705,158	318,028			1,387,130(I)
14		49,602,503				
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF HUMAN SERVICES					
2	Leveraging Technology for					
3	Seamless Human Services	16,516,500	3,716,625			12,799,875(I)
4	Office of Civil and Forensic Mental					
5	Health Information Management					
6	Systems & Data Reporting	2,205,218	2,205,218			
7		18,721,718				
8						
9	(4) JUDICIAL DEPARTMENT					
10	Courts & Probation Case					
11	Management System	10,560,000	6,000,000	4,560,000 ^a		
12						
13	^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.					
14						
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
2	Colorado Division of Workers'					
3	Compensation (CoCo) Database					
4	Replacement System	8,626,812		8,626,812 ^a		
5						
6	^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or					
7	the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.					
8						
9	(6) DEPARTMENT OF PERSONNEL					
10	Payroll Modernization	17,203,705	17,203,705			
11						
12						
13						
14						
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
2	Colorado Management Information					
3	System for the Special					
4	Supplemental Nutrition Program					
5	for Women, Infants, and Children					
6	Modernization (WIC MIS)	1,456,092	500,000			956,092(I)
7	Health Facilities and Emergency					
8	Medical System Modernization	1,500,000	1,500,000			
9		2,956,092				
10						
11	(8) PUBLIC SAFETY					
12	Sex Offender Registry Overhaul	3,250,000	3,250,000			
13	Records Utilization Upgrade	525,000	525,000			
14	Victim Compensation Case					
15	Management System	1,575,000	1,575,000			
16		5,350,000				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF REVENUE					
3	Marijuana Enforcement Division					
4	Seed to Sale Tracking	1,000,000	1,000,000			
5	Licensing and Case Management					
6	Software	9,000,000	9,000,000			
7	Tax Systems Improvements Budget					
8	Amendments	1,500,000	1,500,000			
9		11,500,000				
10						
11	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501, C.R.S.					
12						
13		139,520,830				
14						
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(STATE AGENCIES)	\$139,520,830	\$69,072,489	\$13,186,812		\$57,261,529
3						
4						
5	PART II					
6	INSTITUTIONS OF HIGHER EDUCATION					
7						
8	(1) DEPARTMENT OF HIGHER EDUCATION					
9	(A) Auraria Higher Education Center					
10	Network Infrastructure					
11	Modernization	4,232,691	4,232,691			
12						
13	(B) Metropolitan State University					
14	Reimagining the Campus Digital					
15	Experience	9,256,163	8,406,163	850,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from unrestricted institutional reserves.					
3						
4	(C) University of Northern Colorado					
5	Wireless First	5,344,448	5,125,326	219,122 ^a		
6						
7	^a This amount shall be from unrestricted institutional reserves.					
8						
9		18,833,302				
10						
11						
12	TOTALS PART II					
13	(INSTITUTIONS OF HIGHER					
14	EDUCATION)	<u>\$18,833,302</u>	<u>\$17,764,180</u>	<u>\$1,069,122</u>	<u></u>	<u></u>
15						

		APPROPRIATION FROM				
		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		ITEM & SUBTOTAL				
		\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(INFORMATION					
3	TECHNOLOGY PROJECTS)	\$158,354,132	\$86,836,669	\$14,255,934		\$57,261,529 ^a
4						

5 ^a This amount contains an (I) notation.

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