

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Planning						
2	Services ^{64a}	1,000,000	1,000,000				
3		1,586,568					
4							
5	TOTALS PART XV						
6	(PERSONNEL)	\$189,761,721	\$11,817,618		\$14,293,652 ^a	\$163,650,451 ^b	
7							
8	^a Of this amount, \$1,148,021 contains an (I) notation.						
9	^b Of this amount, \$52,770,373 contains an (I) notation.						
10							
11	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.						
12							
13	64a Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This						
14	appropriation remains available through June 30, 2017 2018.						