

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART VI						
2	DEPARTMENT OF HIGHER EDUCATION						
3							
4	(1) DEPARTMENT ADMINISTRATIVE OFFICE						
5	Health, Life, and Dental	1,740,911			914,129 ^a	363,535 ^b	463,247(I)
6	Short-term Disability	20,024			10,993 ^a	4,366 ^b	4,665(I)
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	557,500			310,937 ^a	119,156 ^b	127,407(I)
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	557,500			310,937 ^a	119,156 ^b	127,407(I)
12	Salary Survey	213,771			119,011 ^a	46,020 ^b	48,740(I)
13	Merit Pay	89,872			48,554 ^a	20,156 ^b	21,162(I)
14	Workers' Compensation	68,617			48,506 ^a	20,111 ^b	
15	Legal Services	35,058			9,675 ^a	25,383 ^b	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	7,982			7,982 ^a		
3	Payment to Risk						
4	Management and Property						
5	Funds	178,528			168,817 ^a	9,711 ^b	
6	Leased Space	564,807			112,960 ^a	451,847 ^b	
7	Payments to OIT	701,394			622,911 ^a	78,483 ^b	
8	CORE Operations	171,758			78,960 ^a	92,798 ^b	
9							
10							
11							
12							
13							
14							
15							

^a Of these amounts, \$2,407,977 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$356,395 shall be from various sources of cash funds. Of the amount from the State Historical Fund, \$2,123,846 is estimated to be from the Museum and Preservation Operations Account created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S., and \$284,131 is estimated to be from the Preservation Grant Program Account created in Section 12-47.1-1201 (5)(c)(I)(A), C.R.S.

^b These amounts shall be from departmental indirect cost recoveries.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) COLORADO COMMISSION ON HIGHER EDUCATION						
2	(A) Administration						
3	Administration	3,064,440			300,345 ^a	2,764,095 ^b	
4					(0.4 FTE)	(29.6 FTE)	
5							
6	^a Of this amount, \$150,800 shall be from statewide indirect cost recoveries from CollegeInvest and College Assist and \$149,545 shall be from private college and university fees paid						
7	pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.						
8	^b Of this amount, \$1,667,946 shall be from statewide indirect cost recoveries, \$990,969 shall be from departmental indirect cost recoveries, and \$105,180 shall be transferred from the						
9	Department of Education from the Preschool to Postsecondary Education Alignment line item in the Management and Administration section for assistance in aligning public education						
10	with postsecondary and workforce readiness standards.						
11							
12	(B) Division of Private						
13	Occupational Schools	815,554			815,554 ^a		
14					(9.8 FTE)		
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116 (1), C.R.S.						
2							
3	(C) Special Purpose						
4	Western Interstate						
5	Commission for Higher						
6	Education (WICHE)	149,000				149,000 ^a	
7	WICHE - Optometry	443,125				443,125 ^a	
8	Distribution to Higher						
9	Education Competitive						
10	Research Authority	2,800,000			2,800,000 ^b		
11	Veterinary School Capital						
12	Outlay	285,000			139,650(I) ^c	145,350 ^a	
13	Colorado Geological Survey						
14	at the Colorado School of						
15	Mines	2,518,177	496,605		1,670,546 ^d	50,592(I) ^e	300,434(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(15.5 FTE)						
2	Institute of Cannabis						
3	Research at CSU-Pueblo	1,800,000			1,800,000 ^f		
4	GEAR UP	5,000,000					5,000,000(I)
5							(39.1 FTE)
6	Prosecution Fellowship						
7	Program	356,496	356,496				
8	Rural Teacher Recruitment,						
9	Retention, and Professional						
10	Development	441,095	441,095				
11			(0.3 FTE)				
12	University of Colorado,						
13	Lease Purchase of Academic						
14	Facilities at Fitzsimons	14,261,775	111,354 ^g	5,350,421 ^h	8,800,000 ⁱ		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Higher Education Federal						
2	Mineral Lease Revenues						
3	Fund	16,073,025	16,073,025 ^g				
4	Lease Purchase of Academic						
5	Facilities Pursuant to Section						
6	23-19.9-102, C.R.S.	17,773,025			1,700,000 ^j	16,073,025 ^k	
7	Tuition/Enrollment						
8	Contingency ²¹	60,000,000			60,000,000 ^l		
9		121,900,718					
10							
11		125,780,712					
12							
13	^a These amounts shall be from departmental indirect cost recoveries.						
14	^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to						
15	Section 12-47.1-701 (2)(a)(IV), C.R.S., and amounts deposited to the Fund in prior years.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,						
2	pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State						
3	University.						
4	^d Of this amount, \$1,512,812 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S., and \$157,734(I)						
5	shall be from fees for geological services.						
6	^e This amount shall be from fees for geological services received from other state agencies.						
7	^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
8	^g These amounts are excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.						
9	^h This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and is excluded from the calculation of the required General Fund reserve,						
10	pursuant to Section 24-75-201.1 (2)(b), C.R.S.						
11	ⁱ This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.						
12	^j This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.						
13	^k This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds reflect General Fund						
14	appropriated to the Higher Education Federal Mineral Lease Revenues Fund line item in this subsection.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	¹ This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the						
2	governing boards.						
3							
4	(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID						
5	(A) Need Based Grants	128,466,694	993,997	127,287,141 ^a		185,556 ^b	
6							
7	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
8	^b This amount shall be from departmental indirect cost recoveries.						
9							
10	(B) Work Study²²	21,432,328		21,432,328 ^a			
11							
12	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
13							
14	(C) Merit Based Grants	5,000,000		5,000,000 ^a			
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
2							
3	(D) Special Purpose						
4	Veterans'/Law Enforcement/						
5	POW Tuition Assistance	672,000	672,000				
6	Native American						
7	Students/Fort Lewis College	16,948,194		16,948,194 ^a			
8	Colorado Opportunity						
9	Scholarship Initiative Fund	5,000,000		5,000,000 ^a			
10	Tuition Assistance for Career						
11	and Technical Education						
12	Certificate Programs	450,000	450,000				
13		23,070,194					
14							
15	^a These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		177,969,216					
3							
4							
5	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
6	(A) Stipends						
7	Stipends for an estimated						
8	126,087 eligible full-time						
9	equivalent students at \$2,310						
10	per 30 credit hours	291,259,844					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,283 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,155 per 30						
6	credit hours	1,481,865					
7		292,741,709	38,490	292,703,219 ^a			
8							
9	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
10							
11	(B) Fee-for-service Contracts with State						
12	Institutions						
13	Fee-for-service Contracts						
14	with State Institutions						
15	Pursuant to Section 23-18-						
16	303, C.R.S.	252,068,162					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs ²⁰	120,174,679					
5	Limited Purpose Fee-for-						
6	Service Contracts with State						
7	Institutions	336,960					
8		372,579,801	4,109,941	368,469,860 ^a			
9							
10		665,321,510					
11							

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

13

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS						
2	(A) Trustees of Adams						
3	State University²³	41,644,400			27,384,437 ^a	14,259,963 ^b	
4	(339.5 FTE)						
5							
6	^a Of this amount, \$21,112,450 shall be from the students' share of tuition, \$6,247,500(I) shall be from mandatory fees, and \$24,487(I) represents an estimate of limited gaming tax revenues						
7	that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
10							
11	(B) Trustees of Colorado						
12	Mesa University²⁴	102,178,724			76,227,563 ^a	25,951,161 ^b	
13	(728.3 FTE)						
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$70,269,917 shall be from the students' share of tuition, \$5,525,694(I) shall be from mandatory fees, and \$431,952(I) represents an estimate of limited gaming tax						
2	revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
3	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102						
4	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
5							
6	(C) Trustees of						
7	Metropolitan State						
8	University of Denver²⁵	183,224,694			131,598,091 ^a	51,626,603 ^b	
9	(1,392.8 FTE)						
10							
11	^a Of this amount, \$114,062,321 shall be from the students' share of tuition and \$17,535,770(I) shall be from mandatory fees.						
12	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371						
13	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Trustees of Western						
2	State Colorado						
3	University²⁶	36,488,140			24,666,243 ^a	11,821,897 ^b	
4		(250.2 FTE)					
5							
6	^a Of this amount, \$19,010,662 shall be from the student's share of tuition and \$5,655,581(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842						
8	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
9							
10							
11	(E) Board of Governors of						
12	the Colorado State						
13	University System²⁷	673,516,057			534,230,531 ^a	139,285,526 ^b	
14		(5,115.2 FTE)					
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$457,885,794 shall be from the students' share of tuition and \$76,344,737(I) shall be from mandatory fees.						
2	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625						
3	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.						
4							
5	(F) Trustees of Fort Lewis						
6	College²⁸	57,601,319			45,816,380 ^a	11,784,939 ^b	
7		(441.4 FTE)					
8							
9	^a Of this amount, \$40,074,459 shall be from the students' share of tuition and \$5,741,921(I) shall be from mandatory fees.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206						
11	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
12							
13	(G) Regents of the						
14	University of Colorado^{20, 29}	1,300,638,695			1,106,320,468 ^a	194,318,227 ^b	
15		(8,255.5 FTE)					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$993,385,672 shall be from the students' share of tuition, \$97,468,984(I) shall be from mandatory fees, and \$15,465,812 shall be from the Tobacco Litigation Settlement						
3	Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294						
5	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-						
6	service contracts.						
7							
8	(H) Trustees of the						
9	Colorado School of						
10	Mines³⁰	170,815,394			149,330,688(I) ^a	21,484,706 ^b	
11		(952.4 FTE)					
12	^a Of this amount, \$135,993,878 shall be from the students' share of tuition and \$13,336,810 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown						
13	for informational purposes only because pursuant to Section 23-41–104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado						
14	School of Mines.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050						
2	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
3							
4	(I) University of Northern						
5	Colorado³¹	159,405,633			119,808,225 ^a	39,597,408 ^b	
6	(1,308.0 FTE)						
7							
8	^a Of this amount, \$99,491,476 shall be from the students' share of tuition and \$20,316,749(I) shall be from mandatory fees.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.						
11							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(J) State Board for						
2	Community Colleges and						
3	Occupational Education						
4	State System Community						
5	Colleges³²	472,361,987			318,652,772 ^a	153,709,215 ^b	
6		(5,848.6 FTE)					
7							
8	^a Of this amount, \$280,649,098 shall be from the students' share of tuition, \$29,748,583(I) shall be from mandatory fees, and \$8,255,091(I) represents an estimate of limited gaming tax						
9	revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471,582						
11	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.						
12							
13		3,197,875,043					
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) LOCAL DISTRICT						
2	COLLEGE GRANTS						
3	PURSUANT TO SECTION						
4	23-71-301, C.R.S.						
5	Colorado Mountain College	7,833,713	1,278,464	6,041,020 ^a	514,229(I) ^b		
6	Aims Community College	9,223,890	2,045,505	6,609,305 ^a	569,080(I) ^b		
7		17,057,603					
8							
9	^a These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
10	^b These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
11							
12	(7) DIVISION OF OCCUPATIONAL EDUCATION						
13	(A) Administrative Costs	900,000				900,000 ^a	
14		(9.0 FTE)					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from statewide indirect cost recoveries.						
2							
3	(B) Distribution of State						
4	Assistance for Career and						
5	Technical Education						
6	pursuant to Section						
7	23-8-102. C.R.S.	26,164,481				26,164,481 ^a	
8							
9	^a This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
10	Education line item appropriation in the Assistance to Public Schools section.						
11							
12	(C) Area Technical						
13	Colleges	10,218,039	2,126,194	8,091,845 ^a			
14							
15	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Sponsored Programs						
3	(1) Administration	2,220,227					
4	(23.0 FTE)						
5	(2) Programs	13,353,751					
6		15,573,978					15,573,978(I)
7							
8	(E) Colorado First						
9	Customized Job Training	4,500,000				4,500,000 ^a	
10							
11	^a This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation						
12	in the Economic Development Programs section.						
13							
14		57,356,498					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) AURARIA HIGHER EDUCATION CENTER						
2	Administration	21,493,175				21,493,175 ^a	
3						(190.2 FTE)	
4							
5	^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
6	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
7							
8							
9	(9) HISTORY COLORADO						
10	(A) Central Administration³³						
11	Central Administration	1,184,667			1,068,325 ^a		116,342(I)
12		(12.0 FTE)					
13	Facilities Management	1,477,450			1,477,450 ^a		
14		(7.5 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Lease Purchase of Colorado						
2	History Museum	3,121,813			3,121,813 ^b		
3		5,783,930					
4							
5	^a Of these amounts, \$2,395,775 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S., and						
6	\$150,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming						
7	revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
8	^b This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account						
9	are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-						
10	1201 (5)(c), C.R.S.						
11							
12							
13	(B) History Colorado Museums³³						
14	History Colorado Center	4,611,859			4,537,882 ^a		73,977(I)
15		(56.4 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Museums	2,948,601	1,461,401		1,487,200 ^b		
2	(20.5 FTE)						
3		7,560,460					
4							
5	^a Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations						
6	Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical						
7	Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
8	^b Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$640,200 shall be from the Museum and Preservation Operations						
9	Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical						
10	Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
11							
12	(C) Office of Archeology						
13	and Historic Preservation³³	1,550,534			669,120 ^a	97,283 ^b	784,131(I)
14	(23.0 FTE)						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$609,120 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S., and \$60,000						
2	shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
3	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
4	^b This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.						
5							
6	(D) State Historical Fund						
7	Program						
8	Administration	1,703,303			1,703,303 ^a		
9		(18.0 FTE)					
10	Statewide Preservation						
11	Grants	8,250,000			8,250,000(I) ^a		
12	Gaming Cities Distributions	5,300,000			5,300,000(I) ^b		
13		<u>15,253,303</u>					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are						
2	from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-						
3	1201 (5)(c), C.R.S.						
4	^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an						
5	estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section						
6	9 (5)(b)(III) of Article XVIII of the State Constitution.						
7							
8	(E) Cumbres and Toltec						
9	Railroad Commission³⁴	1,960,000		1,295,000		665,000(I) ^a	
10							
11	^a Of this amount, \$645,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.						
12							
13		32,108,227					
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART VI						
2	(HIGHER EDUCATION)	\$4,299,869,706	\$31,949,567 ^a	\$862,933,333 ^b	\$2,644,189,267 ^c	\$738,156,049 ^d	\$22,641,490 ^e
3							

4 ^a Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

5 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required
6 General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

7 ^c Of this amount, \$438,223,430 contains an (I) notation.

8 ^d Of this amount, \$50,592 contains an (I) notation.

9 ^e This amount contains an (I) notation.

10

11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12

13 20 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service
14 Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs and Governing Boards, Regents of the
15 University of Colorado -- The Department of Higher Education shall transfer \$345,245 to the Department of Health Care Policy and Financing for

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the						
2	University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. It is the General Assembly's assumption that the Department of						
3	Health Care Policy and Financing is seeking permission from the federal Centers for Medicare and Medicaid Services to make supplemental payments to the						
4	University of Colorado School of Medicine. If permission is granted, the Department of Higher Education shall transfer the amount approved, up to						
5	\$61,521,432, to the Department of Health Care Policy and Financing in FY 2017-18 pursuant to Section 23-18-304(1)(c), C.R.S. If permission is not granted,						
6	or is granted for a lesser amount, any portion of the \$61,521,432 that is not transferred to the Department of Health Care Policy and Financing shall be						
7	transferred to the Regents of the University of Colorado.						
8							
9	21	Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Tuition/Enrollment Contingency -- The Colorado Commission					
10		on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition revenues increase beyond					
11		appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It is the intent of the					
12		General Assembly that the Colorado Commission on Higher Education not authorize transfers of spending authority from this line item to support tuition					
13		increases..					
14							
15	22	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- The Colorado Commission on Higher Education					
16		may roll forward up to two percent of the Work Study appropriation to the next fiscal year.					
17							

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	23	Department of Higher Education, Governing Boards, Trustees of Adams State University -- The amount in this line item is calculated based on the assumption					
2		that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than seven percent over what a student would have paid in FY					
3		2016-17 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition					
4		rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item					
5		through supplemental action during fiscal year 2017-18 based on updated enrollment estimates and tuition rate information.					
6							
7	24	Department of Higher Education, Governing Boards, Trustees of Colorado Mesa University -- The amount in this line item is calculated based on the					
8		assumption that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than seven percent over what a student would have					
9		paid in FY 2016-17 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will					
10		increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount					
11		in this line item through supplemental action during fiscal year 2017-18 based on updated enrollment estimates and tuition rate information.					
12							
13	25	Department of Higher Education, Governing Boards, Trustees of Metropolitan State University of Denver -- The amount in this line item is calculated based					
14		on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than seven percent over what a student would					
15		have paid in FY 2016-17 for the same credit hours and course of study, except that the increase for students taking more than twelve credit hours per semester					
16		will not increase by more than six percent. This amount is also calculated based on the assumption that the governing board will increase tuition rates for					
17		graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	supplemental action during fiscal year 2017-18 based on updated enrollment estimates and tuition rate information.						
2							
3	26	Department of Higher Education, Governing Boards, Trustees of Western State Colorado University -- The amount in this line item is calculated based on					
4							the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than six percent over what a student would have
5							paid in FY 2016-17 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will
6							increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount
7							in this line item through supplemental action during fiscal year 2017-18 based on updated enrollment estimates and tuition rate information.
8							
9	27	Department of Higher Education, Governing Boards, Board of Governors of the Colorado State University System -- The amount in this line item is calculated					
10							based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than six percent over what a student
11							would have paid in FY 2016-17 for the same credit hours and course of study, except that tuition for undergraduate students with in state classification who
12							are enrolled in the Human Development and Family Studies Program at Colorado State University is assumed to increase by up to 11.0 percent. This amount
13							is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment
14							of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2017-18 based on
15							updated enrollment estimates and tuition rate information.
16							
17	28	Department of Higher Education, Governing Boards, Trustees of Fort Lewis College -- The amount in this line item is calculated based on the assumptions					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than six percent over what a student would have paid in FY						
2	2016-17 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition						
3	rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item						
4	through supplemental action during fiscal year 2017-18 based on updated enrollment estimates and tuition rate information.						
5							
6	29	Department of Higher Education, Governing Boards, Regents of the University of Colorado -- The amount in this line item is calculated based on the					
7		assumption that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than five percent over what a student would have					
8		paid in FY 2016-17 for the same credit hours and course of study, except that tuition for undergraduate students with in state classification at the University					
9		of Colorado Denver who are enrolled in the School of Engineering and Applied Sciences or the Business School is assumed to increase by up to 10.4 percent.					
10		This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on					
11		its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year					
12		2017-18 based on updated enrollment estimates and tuition rate information.					
13							
14	30	Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item					
15		is for informational purposes only. Pursuant to the provisions of 23-41-104.6 (5) (c), C.R.S., the Board of Trustees has authority to establish resident and					
16		non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental action					
17		during fiscal year 2017-18 based on updated enrollment estimates and tuition rate information.					

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	31	Department of Higher Education, Governing Boards, University of Northern Colorado -- The amount in this line item is calculated based on the assumption					
2		that no undergraduate student with in-state classification will pay more tuition in FY 2017-18 than seven percent over what a student would have paid in FY					
3		2016-17 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition					
4		rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item					
5		through supplemental action during fiscal year 2017-18 based on updated enrollment estimates and tuition rate information.					
6							
7	32	Department of Higher Education, Governing Boards, State Board for Community Colleges and Occupational Education State System Community Colleges					
8		-- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY					
9		2017-18 than seven and seven tenths percent over what a student would have paid in FY 2016-17 for the same credit hours and course of study. This amount					
10		is also calculated based on the assumption that the governing board will increase tuition rates for nonresident students based on its assessment of market					
11		conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during fiscal year 2017-18 based on updated					
12		enrollment estimates and tuition rate information.					
13							
14	33	Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archeology and Historic Preservation					
15		-- History Colorado may transfer up to 10.0 percent of the total amount appropriated in these sections between the sections and among the line items within					
16		the sections.					
17							

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	34	Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission --The amount in this line item is calculated based on the					
2		following assumptions: (1) This line item includes \$202,500 for annual Commission operating expenses and other routine ongoing costs including controlled					
3		maintenance; (2) the balance of this appropriation is for capital projects including locomotive boiler repair, passenger car upgrades, and track, bridge, and					
4		tunnel upgrades; and (3) amounts above the \$202,500 ongoing operating support are based on an analysis of the Railroad's capital outlay needs over a three					
5		year period and are not assumed to continue after FY 2018-19. Amounts in this line item that are not expended by June 30, 2018 may be rolled forward for					
6		expenditure in FY 2018-19.					