

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2

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4 **(1) LEGISLATIVE COUNCIL**

5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	660,000					
7	Cost of Living Analysis						
8	pursuant to Section						
9	22-54-104 (5)(c)(III)(A), C.R.S.	250,000					
10	Ballot Analysis	1,544,170					
11			2,454,170	2,204,170		250,000 <sup>a</sup>	

12

13 <sup>a</sup> This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-

14 104 (5)(c)(III)(B), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(2) GENERAL ASSEMBLY</b>						
2	Workers' Compensation	17,352					
3	Legal Services	4,369					
4	Payment to Risk Management						
5	and Property Funds	23,173					
6	Maintenance of Legislative						
7	Space	2,892,822					
8	Payments to OIT	200,030					
9	CORE Operations	34,089					
10		3,171,835	3,171,835				
11							
12	<b>TOTALS PART XI</b>						
13	<b>(LEGISLATIVE)</b>	\$5,626,005	\$5,376,005			\$250,000	
14							