

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>PART I</b>						
<b>CONTROLLED MAINTENANCE</b>						
1						
2						
3						
4	<b>(1) STATE AGENCIES</b>					
5	<b>(A) Department of Agriculture</b>					
6	Fire Sprinkler Installation, Code					
7	Upgrades, 4-H Complex	2,328,045	2,328,045			
8	Insectary Foundation Repair	373,939	373,939			
9		<u>2,701,984</u>				
10						
11						
12	<b>(B) Department of Corrections</b>					
13	Living Unit 7 Shower					
14	Improvements, Fremont					
15	Correctional Facility	2,343,652	2,343,652			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Fire Alarm Improvements, Four					
2	Mile Correctional Center	4,470,890	4,470,890			
3	Replace Kitchen Refrigeration					
4	System, Buena Vista Minimum					
5	Security Center	1,000,937	1,000,937			
6	Interior Medline and Pharmacy					
7	Improvements, Colorado					
8	Territorial Correctional Facility	587,245	587,245			
9	Replace Kitchen Refrigeration					
10	System, Arkansas Valley					
11	Correctional Facility	831,567	831,567			
12	Generator and Controls					
13	Improvements, Delta					
14	Correctional Center	1,891,154	1,891,154			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	General Population ADA					
2	Improvements, Fremont					
3	Correctional Facility	3,077,054	3,077,054			
4		<u>14,202,499</u>				
5						
6	<b>(C) Department of Education</b>					
7	(1) Department of Education					
8	HVAC, Electrical and Energy					
9	Upgrades, Colorado Talking					
10	Book Library	1,179,689	1,179,689			
11	(2) Colorado School for the					
12	Deaf and the Blind					
13	Systems Renovation, Brown					
14	Hall and Modular Classrooms	4,030,257	4,030,257			
15		<u>5,209,946</u>				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(D) Department of Human Services</b>					
2	Upgrade Heat Plant Controls					
3	System, Building 35, CMHHIP	4,188,372	4,188,372			
4	Building Stabilization,					
5	CMHHIP Buildings	1,614,817	1,614,817			
6	Replace HVAC Systems, NCD,					
7	DYS, and CALM	2,391,947	2,391,947			
8	Replace Domestic and Hot					
9	Water Heating Systems YSC,					
10	CALM, NMF, NMV and NPV	3,756,573	3,756,573			
11	Fire Alarm Device					
12	Replacement, CMHHIP	2,584,179	2,584,179			
13		<u>14,535,888</u>				
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(E) Department of Local Affairs</b>					
3	Wastewater Treatment Facility					
4	Repairs, Fort Lyon	997,616	997,616			
5						
6	<b>(F) Department of Military and Veterans Affairs</b>					
7	Emergency Generator, HVAC					
8	Replacements, Restroom					
9	Remodel at Fort Collins					
10	Readiness Center	644,200	161,050			483,150(I)
11						
12	<b>(G) Department of Personnel</b>					
13	Controlled Maintenance					
14	Emergency Account	3,000,000	3,000,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Infrastructure and ADA/Parking					
2	Improvements, Camp George					
3	West	2,257,507	2,257,507			
4	Replace Ground Source Heat					
5	Pumps Compressor, State					
6	Capitol Building	1,641,375	1,641,375			
7	Modernize Restrooms, State					
8	Office Building	3,145,604	3,145,604			
9	Roof Replacement, Legislative					
10	Services Building	2,280,260	2,280,260			
11		<u>12,324,746</u>				
12						
13	<b>(H) Department of Public Safety</b>					
14	Replace HVAC Units, Upgrade					
15	Lighting Systems, CBI Grand					
16	Junction Facility	1,990,834	1,990,834			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Microwave					
2	Communication Site Shelters,					
3	Statewide	1,261,293	1,261,293			
4		<u>3,252,127</u>				
5						
6		53,869,006				
7						
8	<b>(2) INSTITUTIONS OF HIGHER EDUCATION</b>					
9	<b>(A) Arapahoe Community College</b>					
10	Upgrade Door Hardware and					
11	Access Control, Campuswide	756,964	756,964			
12						
13	<b>(B) Auraria Higher Education Center</b>					
14	Replace Access Control,					
15	Security Systems, Campuswide	3,110,590	3,110,590			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(C) Community College of Aurora</b>					
2	Pedestrian Bridge Replacement	469,318	469,318			
3						
4	<b>(D) Colorado Community College System</b>					
5	Elevator Upgrades, Six					
6	Buildings	726,841	726,841			
7						
8	<b>(E) Colorado Mesa University</b>					
9	Roof Replacement, Tech					
10	Building A	683,090	683,090			
11						
12	<b>(F) Colorado State University</b>					
13	Replace C Basin Sanitary Sewer					
14	Outfall	3,028,814	3,028,814			
15	ARDEC Kerbel Well Redrill	463,390	463,390			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Roof Replacement, Johnson					
2	Hall	1,645,987	1,645,987			
3	NESB Chilled Water					
4	Connection	1,445,479	1,445,479			
5		<u>6,583,670</u>				
6						
7	<b>(G) Colorado State University - Pueblo</b>					
8	Replacement/Upgrade Building					
9	Fire Alarm Equipment, Campus	1,341,571	1,341,571			
10	Security and Emergency					
11	Systems Upgrade, Campuswide	1,604,350	1,604,350			
12		<u>2,945,921</u>				
13						
14	<b>(H) Fort Lewis College</b>					
15	Roof Replacement, Art and					
16	Design Hall	1,004,554	1,004,554			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Fire Alarm Equipment,					
2	Multiple Buildings	1,884,573	1,884,573			
3		<u>2,889,127</u>				
4						
5	<b>(I) Front Range Community College</b>					
6	Security Upgrades,					
7	Campuswide	1,900,000	1,900,000			
8	Replace Roof, Main Building,					
9	Westminster Campus	1,999,000	1,999,000			
10		<u>3,899,000</u>				
11						
12	<b>(J) Lamar Community College</b>					
13	Repair Roof and Ceiling, Indoor					
14	Arena and Stalls	973,191	973,191			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(K) Colorado School of Mines</b>					
2	Building Envelope Leak Repair,					
3	Green Center	2,494,236	2,494,236			
4						
5	<b>(L) Northeastern Junior College</b>					
6	Elevator Install ADA, Walker					
7	Hall	1,251,250	1,251,250			
8						
9	<b>(M) Colorado Northwestern Community College</b>					
10	Replace HVAC, Lighting, and					
11	Roof System, Cramer Building	897,491	897,491			
12						
13	<b>(N) Otero Junior College</b>					
14	Replace/Upgrade Building					
15	Automation System Controls,					
16	Campuswide	2,192,580	2,192,580			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(O) Pikes Peak State College</b>					
3	Replace and Upgrade Building					
4	Automation System, Rampart					
5	Campus	2,163,700	2,163,700			
6						
7	<b>(P) University of Colorado - Anschutz</b>					
8	Occupational Hazard					
9	Mitigation, R1 North	3,020,870	3,020,870			
10	Fire Alarm System					
11	Replacement, Various Buildings	2,997,553	2,997,553			
12		<u>6,018,423</u>				
13						
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(Q) University of Colorado - Boulder</b>					
2	Window Replacement,					
3	Engineering Center Office					
4	Tower	1,716,326	1,716,326			
5	Monumental Stair Upgrades,					
6	Carlson Theatre, Clare					
7	Small/TB01	840,308	840,308			
8	Roof Replacement, Norlin					
9	Library	933,290	933,290			
10		<u>3,489,924</u>				
11						
12	<b>(R) University of Colorado - Denver</b>					
13	Fire Alarm Upgrade, Lawrence					
14	Street Center	4,100,768	4,100,768			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(S) University of Colorado - Colorado Springs</b>					
2	Critical Classroom and Office					
3	Life/Safety Security Upgrade,					
4	Multiple Buildings	2,334,609	2,334,609			
5						
6	<b>(T) University of Northern Colorado</b>					
7	Renovate Variable Flow Chilled					
8	Water Systems, Michener and					
9	Candelaria	1,388,928	1,388,928			
10						
11		49,369,621				
12						
13						
14	<b>TOTALS PART I</b>					
15	<b>(CONTROLLED</b>					
16	<b>MAINTENANCE)</b>					
		\$103,238,627	\$102,755,477			\$483,150

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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**PART II**

**STATE AGENCIES**

**(1) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Department of Corrections**

Electronic Security System

Replacement, Colorado State

Penitentiary (Capital Renewal) 748,289

748,289

Colorado Correctional

Industries Small Projects 1,000,000

1,000,000<sup>a</sup>

1,748,289

<sup>a</sup> This amount shall be from the Correctional Industries Account created in Section 17-24-113 (3), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(B) Department of Higher Education</b>					
3	(1) History Colorado					
4	Regional Property Preservation					
5	Projects	700,000		700,000 <sup>a</sup>		
6						
7	<sup>a</sup> This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
8						
9	<b>(C) Department of Human Services</b>					
10	Campus Utility Infrastructure					
11	Upgrade, CMHHIP (Capital					
12	Renewal)	4,144,206	4,144,206			
13	Depreciation Fund for Regional					
14	Centers and Group Homes	832,718		832,718 <sup>a</sup>		
15		<u>4,976,924</u>				
16						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

2

3     **(D) Department of Natural Resources**

4     (1) Division of Parks and Wildlife

5     Infrastructure and Real Property

6     Maintenance                                 11,293,800                                 11,293,800<sup>a</sup>

7

8     <sup>a</sup> Of this amount, \$10,993,800 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in  
9     Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

10

11     **(E) Department of Transportation**

12     Highway Construction Projects             500,000                                 500,000

13

14                                                         19,219,013

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(2) CAPITAL EXPANSION</b>					
2	<b>(A) Department of Natural Resources</b>					
3	(1) Division of Parks and Wildlife					
4	Property Acquisition and					
5	Improvements	12,100,000		12,100,000 <sup>a</sup>		
6						
7	<sup>a</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
8						
9		12,100,000				
10						
11						
12	<b>TOTALS PART II</b>					
13	<b>(STATE AGENCIES)</b>		\$31,319,013	\$5,392,495	\$25,926,518	
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
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14						
15						

**PART III**

**INSTITUTIONS OF HIGHER EDUCATION**

**(1) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Colorado State University**

Clark Building Renovation and

Addition<sup>##</sup>

25,798,175

25,798,175

25,798,175

**TOTALS PART III**

**(INSTITUTIONS OF  
HIGHER EDUCATION)**

\$25,798,175

\$25,798,175

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>GRAND TOTALS</b>					
2	<b>(CAPITAL</b>					
3	<b>CONSTRUCTION)</b>	\$160,355,815	\$133,946,147	\$25,926,518		\$483,150 <sup>a</sup>
4						

5 <sup>a</sup> This amount contains an (I) notation.

6