## HOUSE COMMITTEE OF REFERENCE REPORT

	April 25, 2023
Chair of Committee	Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB23-1257 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 23, after line 8 insert:

"SECTION 11. Appropriation. (1) For the 2023-24 state fiscal year, \$3,611,859 is appropriated to the mobile home park water quality fund created in section 25-8-1006 (1), C.R.S. This appropriation is from the general fund. The department of public health and environment is responsible for the accounting related to this program.

- (2) For the 2023-24 state fiscal year, \$3,407,448 is appropriated to the department of public health and environment. This appropriation is from reappropriated funds in the mobile home park water quality fund under subsection (1) of this section. To implement this act, the department may use the appropriation for as follows:
- (a) \$1,065,779 for use by the water quality control division for administration, which amount is based on an assumption that the division will require an additional 10.8 FTE;
- (b) \$2,303,603 for use by the water quality control division for personal services related to the drinking water program; and
  - (c) \$38,066 for the purchase of legal services.
- (3) For the 2023-24 state fiscal year, \$38,066 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of public health and environment under subsection (2) of this section and is based on an assumption that the department of law will require an additional 0.2 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of public health and environment.
- (4) For the 2023-24 state fiscal year, \$128,909 is appropriated to the mobile home park act dispute resolution and enforcement program fund created in section 38-12-1110 (1), C.R.S. This appropriation is from

- 1 the general fund. The department of local affairs is responsible for the
- 2 accounting related to this program.".
- 3 Renumber succeeding sections accordingly.
- 4 Page 1, line 101, strike "PARKS." and substitute "PARKS, AND, IN
- 5 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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