

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIA TED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 13. Appropriation to the department of personnel for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), Part XV(7)(B), **amend** footnote 89a, as added by section 1 of SB19-119, as follows:

Section 2. **Appropriation.**

PART XV

DEPARTMENT OF PERSONNEL

(7) DIVISION OF CAPITAL ASSETS

(B) Facilities Maintenance – Capitol Complex

Personal Services	3,267,964
	(54.2 FTE)
Operating Expenses ^{89a}	3,025,456
Capitol Complex Repairs	56,520
Capitol Complex Security	476,928

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIA TED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Utilities	5,062,512					
2	Indirect Cost Assessment	1,002,611					
3		12,891,991			673,690 ^a	12,218,301 ^b	
4							
5	^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.						
6	^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.						
7							
8	TOTALS PART XV						
9	(PERSONNEL)	\$205,369,885	\$14,062,748		\$14,336,747 ^a	\$176,970,390 ^b	
10							
11	^a Of this amount, \$1,848,701 contains an (I) notation.						
12	^b Of this amount, \$58,871,263 contains an (I) notation.						
13							
14	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.						

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIA	FEDERAL
			FUND	FUND	FUNDS	TED	FUNDS
				EXEMPT		FUNDS	
			\$	\$	\$	\$	\$
1	89a	Department of Personnel, Division of Capital Assets, Facilities Maintenance - Capitol Complex, Operating Expenses -- Of this appropriation, \$320,000 remains					
2		available for expenditure until the completion of the capitol complex security upgrades project or December 31, 2019 JUNE 30, 2020, whichever comes first.					