

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	PART XII					
2	LEGISLATIVE DEPARTMENT					
3						
4	(1) LEGISLATIVE COUNCIL					
5	Property Tax Study pursuant to					
6	Section 39-1-104 (16), C.R.S.	852,000				
7	Ballot Analysis	3,100,000				
8			3,952,000	3,952,000		
9						
10	(2) GENERAL ASSEMBLY					
11	PERA Direct Distribution	825,073				
12	Workers' Compensation	227,808				
13	Legal Services	8,260				
14	Payment to Risk Management					
15	and Property Funds	77,400				

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative					
2	Space	3,693,925				
3	Payments to OIT	127,366				
4	CORE Operations	41,558				
5			5,001,390	5,001,390		
6						
7						
8	TOTALS PART XII					
9	(LEGISLATIVE)	\$8,953,390	\$8,953,390			
10						