

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 11. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, amend section 3 of chapter 421, (SB

17-254), amend Part I (3)(T), Part III (1), and the affected totals, as the affected totals are amended by section 1 of HB18-1170, as follows:

Section 3. Capital Construction Appropriation.

PART I

CONTROLLED MAINTENANCE

(3) DEPARTMENT OF HIGHER EDUCATION

(T) Western State Colorado University

Replace Heating System, Paul

Wright Gymnasium 1,148,750

~~148,750~~

1,706,626

706,626^a

^a This amount shall be from facility fee revenue.

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1					
2	TOTALS PART I				
3	(CONTROLLED				
4	MAINTENANCE)	\$33,405,980	\$32,791,965	\$148,750	\$465,265
5		\$33,963,856		\$706,626	
6		<hr/>	<hr/>	<hr/>	<hr/>
7					
8					
9					
10	PART III				
11	CAPITAL EXPANSION				
12					
13					
14	(1) DEPARTMENT OF AGRICULTURE				
15	Office Consolidation Phase II	16,709,078		6,709,078 ^a	10,000,000 ^b
		18,651,913		8,651,913 ^a	

^a Of this amount, it is estimated that \$6,309,078 \$8,251,913 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the

^b Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2						
3	TOTALS PART III					
4	(CAPITAL EXPANSION)	\$32,829,546	\$5,420,468	\$17,409,078	\$10,000,000	
5		\$34,772,381		\$19,351,913		
6						
7						
8	GRAND TOTALS					
9	(CAPITAL CONSTRUCTION)	\$189,539,376	\$94,800,857	\$69,179,429^a	\$10,000,000	\$15,559,090^b
10		\$192,040,087		\$71,680,140^a		
11						

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,

\$9,013,115 contains an (I) notation.

^b Of this amount, \$14,772,590 contains an (I) notation.