



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>TOTALS PART I</b>					
3	<b>(CONTROLLED</b>					
4	<b>MAINTENANCE)</b>	<b>\$33,405,980</b>	<b>\$32,791,965</b>	<b>\$148,750</b>		<b>\$465,265</b>
5		<b>\$33,963,856</b>		<b>\$706,626</b>		
6						

**PART III**

**CAPITAL EXPANSION**

**(1) DEPARTMENT OF AGRICULTURE**

11	Office Consolidation Phase II	<del>16,709,078</del>		<del>6,709,078</del> <sup>a</sup>	10,000,000 <sup>b</sup>	
12		18,651,913		8,651,913 <sup>a</sup>		

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14 <sup>a</sup> Of this amount, it is estimated that ~~\$6,309,078~~ \$8,251,913 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the

15 Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.					
2						
3	<b>TOTALS PART III</b>					
4	<b>(CAPITAL EXPANSION)</b>	\$32,829,546	\$5,420,468	\$17,409,078	\$10,000,000	
5		\$34,772,381		\$19,351,913		
6						
7						
8	<b>GRAND TOTALS</b>					
9	<b>(CAPITAL CONSTRUCTION)</b>	\$189,539,376	\$94,800,857	\$69,179,429 <sup>a</sup>	\$10,000,000	\$15,559,090 <sup>b</sup>
10		\$192,040,087		\$71,680,140 <sup>a</sup>		
11						

12 <sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,  
13 \$9,013,115 contains an (I) notation.

14 <sup>b</sup> Of this amount, \$14,772,590 contains an (I) notation.

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