

#### **HB 25-1318: SPECIES CONSERVATION TRUST FUND PROJECTS**

**Prime Sponsors:** 

Rep. McCormick; Soper Sen. Roberts; Catlin

Published for: Hou Ag., Water, and Natural Res.

**Drafting number:** LLS 25-1017

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Version: Initial Fiscal Note

**Date:** April 2, 2025

Fiscal note status: The fiscal note reflects the introduced bill.

## **Summary Information**

**Overview.** The bill authorizes expenditures in the Department of Natural Resources for a designated list of projects to conserve native species.

**Types of impacts.** The bill is projected to affect the following areas beginning in FY 2025-26:

State Expenditures

**Appropriations.** No appropriation is required as the bill provides the necessary spending authority to the Department of Natural Resources.

# Table 1 State Fiscal Impacts

	<b>Budget Year</b>	Out Year
Type of Impact	FY 2025-26	FY 2026-27
State Revenue	\$0	\$0
State Expenditures (Cash Funds)	\$5,000,000	\$0
Transferred Funds	<b>\$</b> 0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

## **Summary of Legislation**

The bill authorizes the use of \$5 million from the Species Conservation Trust Fund (SCTF) for specific programs submitted by the director of the Department of Natural Resources (DNR). The programs are designed to conserve native species that are threatened or endangered under state or federal law, or are likely to become candidate species as determined by the U.S. Fish and Wildlife Service. The funds authorized are available in FY 2025-26, and remain available for the designated purposes until they are fully spent.

## **State Expenditures**

For FY 2025-26, the bill authorizes expenditures of \$5 million in DNR from the SCTF, which is expected to be spent over multiple fiscal years and remains available until fully expended. Projects are summarized in Table 2.

Table 2
Species Conservation Trust Fund Project Expenditures

Program	FY 2025-26
Upper Colorado River Endangered Fish Recovery Program	\$2,480,000
Selenium Management, Research, Monitoring, Evaluation, and Control	\$20,000
Native Terrestrial Wildlife Conservation	\$1,250,000
Native Aquatic Wildlife Conservation	\$1,250,000
Total Expenditures	\$5,000,000

### **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

#### **State and Local Government Contacts**

**Natural Resources**