## 2024 Fiscal Note Data Reports Budget Year FY 2024-25 Only

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**About this report:** This spreadsheet provides several reports on fiscal data from Legislative Council Staff Fiscal Notes. Data is provided only for bills current pending before the General Assembly or that have been signed/enacted into law. An overview of the information provided on each tab is below.

**Net General Fund Impact:** This report shows the net impact of bills on the General Fund (GF) after accounting for changes in GF Revenue, GF Expenditures, and Transfers to and from the GF. The net impact is calculated as follows:

Net GF Impact = Revenue - Expenditures + Transfers

So for example a bill that decreased revenue by (\$5,000) and increased spending by \$10,000 would have net impact of (\$15,000), i.e., the amount of General Fund available to spend or save is decreased by \$15,000. Cash Fund impacts do not show up in this report. Because TABOR refunds may be affected by the broader revenue situation, changes to TABOR refunds paid from the GF are not included in the Net GF Impact for individual bills or the Total Impact across all bills. A separate Total Impact Including TABOR Refunds is provided for informational purposes.

**State Expenditures:** This report shows the change in state expenditures. Spending is broken down by General Fund, cash funds and federal funds. Fiscal note data does not show reappropriated funds; instead, the fiscal note will only show the original source of funds and does not double-count funds being spent by a second agency.

**State Revenue:** This report shows the change in state revenue to the General Fund and cash funds. It also shows how much of this revenue is subject to the state's revenue limit under TABOR.

**State Transfers:** This report shows transfers of money between funds, including General Fund and cash funds. Some cash funds of interest (such as the Marijuana Tax Cash Fund, Capital Construction Fund, etc) are separated out. A negative number in parenthesis indicates that money is moving from the fund and a positive number indicates the receiving fund. This report also captures diversions of funds (money being routed to a new fund in place of another fund).

House/Senate Appropriations: This report shows bills currently assigned to House and Senate Appropriations.

**DATA LIMITATIONS:** Aggregated data on the fiscal impacts of legislation are provided for informational purposes only. Please refer to the most recent fiscal note for each bill to see the most up-to-date assessment of that legislation.

While LCS strives to maintain the accuracy of this data, data are manually entered and may contain errors, typos, or other mistakes. In addition, fiscal notes are frequently updated. There may be instances where a bill is temporarily removed from this report prior to a revised fiscal note being published. Finally, in some instances, new data may appear in these reports while a revised fiscal note is still in the process of being published.

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1001	Reauthorization of Rural Jump-Start Program	(\$500,000)	\$0	\$0	(\$500,000)	(\$500,000)	1.5 FTE
HB24-1002	Social Work Licensure Compact	\$0	\$0	\$0	\$0	\$0	0.5 FTE
HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$0	\$0	\$0	\$170,000	1.4 FTE
HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$0	\$200,000	\$0	(\$200,000)	\$0	0.4 FTE
HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1008	Wage Claims Construction Industry Contractors	\$0	\$99,986	\$0	(\$99,986)	\$0	0.7 FTE
HB24-1009	Bilingual Child Care Licensing Resources	\$0	\$280,928	\$0	(\$280,928)	\$0	2.7 FTE
HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$0	\$0	\$9,219	\$9,219	\$0	0.1 FTE
HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1015	Workplace Suicide Prevention Education	\$0	\$117,227	\$0	(\$117,227)	\$0	1.0 FTE
HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1018	College Textbook Sales Use Tax Exemption	(\$1,000,000)	\$35,118	\$0	(\$1,035,118)	(\$1,000,000)	0.0 FTE
HB24-1019	Crisis Resolution Team Program	\$0	\$2,550,000	\$0	(\$2,550,000)	\$0	0.0 FTE
HB24-1019	Enactment of CRS 2023	\$0	\$2,550,000	\$0	\$0	\$0	0.0 FTE
HB24-1020	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1021	Publish Bill Drafts Online before Session	\$0	\$61,440	\$0	(\$61,440)	\$0	0.0 FTE
HB24-1024		\$0	\$61,440	· · · · · · · · · · · · · · · · · · ·		\$0	
	Extend Outreach Campaigns Wildfire Risk Mitigation	· ·	· · · · · · · · · · · · · · · · · · ·	(\$40,000)	(\$40,000)	<u> </u>	0.0 FTE
HB24-1025	Implement Fertility Coverage for Health Plans	\$0	\$0	(\$42,000)	(\$42,000)	\$0	0.0 FTE
HB24-1027	Exemption for Childrens Products	(\$10,000,000)	\$109,805	\$0	(\$10,109,805)	(\$10,000,000)	1.1 FTE
HB24-1030	Railroad Safety Requirements	\$0	\$91,284	\$0	(\$91,284)	\$0	0.7 FTE
HB24-1031	Accessibility for Persons in Child Welfare Matters	\$0	\$219,033	\$0	(\$219,033)	\$0	1.6 FTE
HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1034	Adult Competency to Stand Trial	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1036	Adjusting Certain Tax Expenditures	(\$1,400,000)	\$0	\$0	(\$1,400,000)	(\$1,400,000)	0.0 FTE
HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1038	High-Acuity Crisis for Children & Youth	\$0	\$15,326,324	\$0	(\$15,326,324)	\$0	9.2 FTE
HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1041	Streamline Filing Sales & Use Tax Returns	\$0	\$17,200	\$0	(\$17,200)	\$0	0.0 FTE

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#### Budget Year: FY 2024-25

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Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1043	State Contribution to FPPA Death & Disability Fund	\$0	\$0	(\$9,130,000)	(\$9,130,000)	\$0	0.0 FTE
HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1045	Treatment for Substance Use Disorders	\$0	\$3,317,662	(\$439,059)	(\$3,756,721)	\$0	4.4 FTE
HB24-1046	Child Welfare System Tools	\$0	\$109,392	\$0	(\$109,392)	\$0	0.5 FTE
HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$0	\$129,665	\$0	(\$129,665)	\$0	1.8 FTE
HB24-1051	Towing Carrier Regulation	\$0	\$0	\$0	\$0	\$176,849	1.1 FTE
HB24-1052	Senior Housing Income Tax Credit	(\$33,800,000)	\$113,407	\$0	(\$33,913,407)	(\$33,800,000)	0.0 FTE
HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1054	Jail Standards Commission Recommendations	\$0	\$53,779	(\$305,000)	(\$358,779)	\$0	0.6 FTE
HB24-1055	Child Passenger Safety & Education	\$0	\$0	(\$500,000)	(\$500,000)	\$0	0.3 FTE
HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1063	Addressing Abbreviated School Days	\$0	\$250,108	\$0	(\$250,108)	\$0	1.2 FTE
HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$0	\$773,623	\$0	(\$773,623)	\$0	9.2 FTE
HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$0	\$175,329	\$0	(\$175,329)	\$0	0.4 FTE
HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1073	Independent Ethics Commission Jurisdiction	\$0	\$94,276	\$0	(\$94,276)	\$0	0.8 FTE
HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1075	Analysis of Universal Health-Care Payment System	\$0	\$241,182	\$0	(\$241,182)	\$0	0.0 FTE
HB24-1076	Purple Star School Program	\$0	\$33,247	\$0	(\$33,247)	\$0	0.3 FTE
HB24-1077	Lodged Wills	\$0	\$158,152	\$0	(\$158,152)	\$0	1.6 FTE
HB24-1078	Regulation of Community Association Managers	\$0	\$0	\$0	\$0	\$647,350	0.4 FTE
HB24-1079	Persons Detained in Jail on Emergency Commitment	\$0	\$64,738	\$0	(\$64,738)	\$0	0.5 FTE
HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0	\$0	0.0 FTE

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Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds

(\$164,346,245)

Bill	Ch. A Title	Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1083	Constr Professional Ins Coverage Transparency	\$0	\$0	(\$348,334)	(\$348,334)	\$0	0.4 FTE
HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1089	Vehicle Electronic Notifications	\$0	\$0	\$0	\$0	\$252,510	1.2 FTE
HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1095	Increasing Protections for Minor Workers	\$0	\$125,255	\$0	(\$125,255)	\$19,200	1.4 FTE
HB24-1096	School Psychologist Licensure Interstate Compact	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1097	Military Family Occupational Credentialing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1098	Cause Required for Eviction of Residential Tenant	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1099	Defendant Filing Fees in Evictions	\$0	\$122,743	\$0	(\$122,743)	(\$191,412)	0.0 FTE
HB24-1100	Coroner Qualifications	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1102	Independent Agency Appointment Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1103	Prohibiting Term Excited Delirium	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1104	Prohibiting Firefighter Personal Info on Internet	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1105	Creating the Chicano Special License Plate	\$0	\$0	\$0	\$0	\$43,672	0.0 FTE
HB24-1107	Judicial Review of Local Land Use Decision	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1108	Insurance Commissioner Study Insurance Market	\$0	\$0	(\$336,258)	(\$336,258)	\$0	0.3 FTE
HB24-1110	Employer to Post Veterans Benefits Availability	\$0	\$23,482	\$0	(\$23,482)	\$0	0.3 FTE
HB24-1111	Adopt Cosmetology Licensure Compact	\$0	\$0	\$0	\$0	\$0	1.0 FTE
HB24-1112	First Responder with Disability License Plate	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1115	Prescription Drug Label Accessibility	\$0	\$83,650	\$0	(\$83,650)	\$0	0.1 FTE
HB24-1116	Extend Contaminated Land Income Tax Credit	(\$938,000)	\$0	\$0	(\$938,000)	(\$938,000)	0.0 FTE
HB24-1117	Invertebrates & Rare Plants Parks & Wildlife Commn	\$0	\$0	\$0	\$0	\$0	5.0 FTE
HB24-1118	Auth of AG to Operate Dist Atty Office	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1119	Multi-State Tax Filing System for Insurance Taxes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1120	Resources for Persons in Child Welfare System	\$0	\$2,671,024	\$0	(\$2,671,024)	\$0	14.0 FTE
HB24-1121	Consumer Right to Repair Digital Elec Equipment	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1122	Protection Orders for Victims of Crimes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1123	Funding for Sch Safety Firearm Detection Systems	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1124	Discrimination in Places of Public Accommodation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1125	Tax Credit Commercial Building Conversion	\$0	\$126,323	\$0	(\$126,323)	\$1,500	0.8 FTE

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#### Budget Year: FY 2024-25

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(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill	el., a will.	Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1129	Protections for Delivery Network Company Drivers	\$0	\$163,409	\$0	(\$163,409)	\$0	1.6 FTE
HB24-1130	Privacy of Biometric Identifiers & Data	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1131	Local College Districts	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1132	Support for Living Organ Donors	\$0	\$0	\$0	\$0	\$11,166	0.0 FTE
HB24-1133	Criminal Record Sealing & Expungement Changes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	(\$136,000,000)	\$0	\$0	(\$136,000,000)	(\$136,000,000)	0.0 FTE
HB24-1135	Offenses Related to Operating a Vehicle	\$0	\$0	\$0	\$0	\$12,400	0.0 FTE
HB24-1136	Healthier Social Media Use by Youth	\$0	\$13,974	\$0	(\$13,974)	\$0	0.2 FTE
HB24-1137	Implement Fraudulent Filings Group Recs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1138	Tax Credit for Transfer of Agricultural Asset	(\$600,000)	\$0	\$0	(\$600,000)	(\$600,000)	0.0 FTE
HB24-1139	Death Benefit for State Employee Surviving Spouse	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1142	Reduce Income Tax Social Security Benefits	(\$200,000)	\$0	\$0	(\$200,000)	(\$200,000)	0.0 FTE
HB24-1143	Constr Bidding Cost Thresholds for CDOT Projects	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1146	Medicaid Provider Suspension for Organized Fraud	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1147	Candidate Election Deepfake Disclosures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1149	Prior Authorization Requirements Alternatives	\$0	\$0	(\$44,059)	(\$44,059)	\$0	0.4 FTE
HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1152	Accessory Dwelling Units	\$0	\$8,000,000	\$0	(\$8,000,000)	\$0	4.9 FTE
HB24-1153	Physician Continuing Education	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1154	Institute Charter Schools & Bond Indebtedness	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1155	Management of Certain Public Safety Emergencies	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1156	Chamber of Commerce Alcohol Special Event Permit	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1157	Employee-Owned Bus Office & Income Tax Credit	(\$450,000)	\$145,847	\$0	(\$595,847)	(\$446,250)	1.0 FTE
HB24-1160	Econ Dev Organization Action Grant Program	\$0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	0.8 FTE
HB24-1161	Motor Vehicle Access Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1164	Free Menstrual Products to Students	\$0	\$300,000	\$0	(\$300,000)	\$0	0.3 FTE
HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1168	Equal Access to Public Meetings	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1173	Electric Vehicle Charging System Permits	\$0	\$0	\$0	\$0	\$0	0.3 FTE
HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1176	Behavioral Health Grant for Capital Project	\$0	\$0	(\$4,000,000)	(\$4,000,000)	\$0	0.0 FTE

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Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1206	School Food Authorities	\$0	\$483,812	\$0	(\$483,812)	\$0	0.0 FTE
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1208	Autism Treatment Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1211	State Funding for Senior Services Contingency Fund	\$0	\$0	(\$2,000,000)	(\$2,000,000)	\$0	0.0 FTE
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1216	Supports for Youth in Juv Justice System	\$0	\$82,883	\$0	(\$82,883)	\$0	0.1 FTE
HB24-1217	Sharing of Patient Health-Care Information	\$0	\$50,604	\$0	(\$50,604)	\$0	0.3 FTE
HB24-1219	First Responder Employer Health Benefit Trusts	\$0	\$3,300,000	\$0	(\$3,300,000)	\$0	0.0 FTE
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1221	Income Tax Credit for Eligible Teachers	(\$35,800,000)	\$274,312	\$0	(\$36,074,312)	(\$35,800,000)	3.6 FTE
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1223	Improved Access to the Child Care Assistance Prog	\$0	\$100,000	\$0	(\$100,000)	\$0	0.0 FTE
HB24-1225	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	\$0	\$0	(\$1,277,071)	(\$1,277,071)	\$0	1.3 FTE
HB24-1227	Annual Rule Review Bill	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1231	State Funding for Higher Education Projects	\$0	\$0	(\$41,250,000)	(\$41,250,000)	\$0	0.0 FTE
HB24-1232	Uniform Special Deposits Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1233	HOA Delinquency Payments Enforcement Procedures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1234	Sunset Review of High Cost Support Mechanism	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1235	Reduce Aviation Impacts on Communities	(\$800)	\$44,609	\$0	(\$45,409)	(\$800)	0.0 FTE
HB24-1236	Women Veterans Appreciation Day	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1237	Programs for the Development of Child Care Facilities	\$0	\$0	(\$250,000)	(\$250,000)	\$0	0.9 FTE
HB24-1238	Foreign Government Ownership of Real Property	\$0	\$0	\$0	\$0	\$0	0.5 FTE
HB24-1240	AmeriCorps Education Award Tax Subtraction	(\$207,000)	\$40,106	\$0	(\$247,106)	(\$207,000)	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1241	Alignment of Petty Property Crime Threshold	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1243	Income Tax Owed by Minors on Earned Income	(\$2,000,000)	\$0	\$0	(\$2,000,000)	(\$2,000,000)	0.0 FTE
HB24-1244	Minor Autopsy Report Release Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1245	Fair Labor Practice Regmnts for Broadband Projects	\$0	\$420,730	\$0	(\$420,730)	\$0	2.0 FTE
HB24-1247	Digital Education Materials	\$0	\$43,700	\$0	(\$43,700)	\$0	0.0 FTE
HB24-1248	Non-Testamentary Electronic Estate Planning Docs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1249	Tax Credit Agricultural Stewardship Practices	\$0	\$17,117	\$0	(\$17,117)	\$0	0.1 FTE
HB24-1250	Driving Improvement Course Drivers License Points	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1251	Sunset Debt-Management Service Providers	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1252	Sunset Suicide Prevention Commission	\$0	\$97,000	\$0	(\$97,000)	\$0	1.0 FTE
HB24-1253	Sunset Regulation of Respiratory Therapy	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1254	Sunset Regulation of Nontransplant Tissue Banks	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1255	Sunset Advisory Council Parent Involvement in Ed	\$0	\$33,364	\$0	(\$33,364)	\$0	0.0 FTE
HB24-1256	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1257	Sunset Natural Areas Council	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1260	Prohibition Against Employee Discipline	\$0	\$278,564	\$0	(\$278,564)	\$0	2.8 FTE
HB24-1262	Maternal Health Midwives	\$0	\$440,018	\$0	(\$440,018)	\$3,815	2.0 FTE
HB24-1264	Supporting the Educator Workforce	\$0	\$3,479,704	\$0	(\$3,479,704)	\$0	1.2 FTE
HB24-1265	Interim Committee Cell Phone Connectivity	\$0	\$54,889	\$0	(\$54,889)	\$0	0.5 FTE
HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1268	Fin Assistance for Certain Low-Income Individuals	(\$3,200,000)	(\$1,400,123)	\$0	(\$1,799,877)	(\$3,200,000)	0.0 FTE
HB24-1269	Modification of Recording Fees	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1271	State Income Tax Credit for Veterinary Profl	(\$1,000,000)	\$53,374	\$0	(\$1,053,374)	(\$1,000,000)	0.4 FTE
HB24-1272	Sunset Colorado Fire Commission	\$0	\$247,554	\$0	(\$247,554)	\$0	1.0 FTE
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$0	\$0	0.4 FTE
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$0	\$444,717	\$0	(\$444,717)	\$0	4.0 FTE
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1280	Welcome, Reception, & Integration Grant Program	\$0	\$0	(\$2,500,000)	(\$2,500,000)	\$0	0.8 FTE

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#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill	Chart Title	Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$0	\$1,290,992	\$0	(\$1,290,992)	\$0	0.8 FTE
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$0	\$0	\$0	\$0	2.1 FTE
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1286	Equal Justice Fund Authority	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1287	Access to State Grant Opportunities	\$0	\$638,596	\$0	(\$638,596)	\$0	5.8 FTE
HB24-1288	Earned Income Tax Credit Data Sharing	\$0	\$167,585	\$0	(\$167,585)	\$0	0.0 FTE
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$0	\$378,012	\$0	(\$378,012)	\$0	1.2 FTE
HB24-1290	Student Educator Stipend Program	\$0	\$12,000,000	\$0	(\$12,000,000)	\$0	1.0 FTE
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$0	\$250,000	0.0 FTE
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$0	\$0	\$0	\$1,128	0.2 FTE
HB24-1295	Creative Indus Community Revitalization Incentives	\$0	\$102,498	\$0	(\$102,498)	\$10,750	0.8 FTE
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1297	Baby Bonds Program Study	\$0	\$25,000	\$0	(\$25,000)	\$0	0.0 FTE
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1301	Noncurricular Time Programs	\$0	\$106,033	(\$150,000)	(\$256,033)	\$0	0.7 FTE
HB24-1302	Tax Rate Information to Real Property Owners	\$0	\$50,296	\$0	(\$50,296)	\$0	0.4 FTE
HB24-1304	Minimum Parking Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1307	HVAC Improvements for Public Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$0	\$0	\$0	\$0	2.0 FTE
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1311	Family Affordability Tax Credit	(\$655,000,000)	\$178,494	\$0	(\$655,178,494)	(\$655,000,000)	1.2 FTE
HB24-1312	State Income Tax Credit for Careworkers	(\$65,400,000)	\$47,193	\$0	(\$65,447,193)	(\$65,400,000)	0.2 FTE
HB24-1313	Housing in Transit-Oriented Communities	(\$2,300,000)	\$183,138	(\$35,000,000)	(\$37,483,138)	(\$2,300,000)	6.6 FTE
HB24-1314	Mod Tax Credit Preservation Historic Structures	(\$25,000)	\$128,663	\$0	(\$153,663)	(\$25,000)	0.8 FTE
HB24-1315	Study on Remediation of Property Damaged by Fire	\$0	\$0	(\$224,173)	(\$224,173)	\$0	0.2 FTE
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1317	Workforce Data Collection	\$0	\$154,289	\$0	(\$154,289)	\$0	0.8 FTE
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1320	Educator Safety Task Force	\$0	\$146,250	\$0	(\$146,250)	\$0	0.0 FTE
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$0	\$222,919	\$0	(\$222,919)	\$0	1.0 FTE
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#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill	a =	Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1325	Tax Credits for Quantum Industry Support	\$0	\$90,255	\$0	(\$90,255)	\$100,000	1.2 FTE
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$0	\$0	\$0	\$0	3.0 FTE
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1330	Air Quality Permitting	\$0	\$2,481,338	\$0	(\$2,481,338)	\$0	19.0 FTE
HB24-1331	Out-of-School Time Grant Program	\$0	\$3,500,000	\$0	(\$3,500,000)	\$0	1.6 FTE
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$0	\$44,035	\$0	(\$44,035)	\$0	0.8 FTE
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$0	\$0	\$0	\$392,700	3.0 FTE
HB24-1336	Sunset Broadband Deployment	\$0	\$0	\$0	\$0	\$525,393	1.5 FTE
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1338	Cumulative Impacts & Environmental Justice	\$0	\$1,829,087	\$0	(\$1,829,087)	\$0	5.8 FTE
HB24-1339	Disproportionately Impact Community Air Pollution	\$0	\$194,216	\$0	(\$194,216)	\$0	1.8 FTE
HB24-1340	Incentives for Post-Secondary Education	(\$89,800,000)	\$580,886	\$0	(\$90,380,886)	(\$89,800,000)	7.1 FTE
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1342	Test Accommodations for Persons with Disabilities	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1343	Wildfire Evacuation Modeling Grant Program	\$0	\$0	(\$120,000)	(\$120,000)	\$0	0.4 FTE
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1345	Sunset Human Trafficking Council	\$0	\$266,826	\$0	(\$266,826)	\$0	1.8 FTE
HB24-1346	Energy & Carbon Management Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1348	Secure Firearm Storage in a Vehicle	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1349	Firearms & Ammunition Excise Tax	\$0	\$383,027	\$383,027	\$0	\$0	1.2 FTE
HB24-1350	Parental Responsibilities Proceedings Child Safety	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1351	Sunset Division Banking & Board	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1352	Appliance Requirements & Incentives	(\$14,300,000)	\$259,997	\$0	(\$14,559,997)	(\$14,300,000)	2.0 FTE
HB24-1353	Firearms Dealer Requirements & Permit	\$0	\$618,973	\$0	(\$618,973)	\$0	5.6 FTE
HB24-1354	Require Notification of Disease Pet Care Facility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1355	Measures to Reduce the Competency Wait List	\$0	\$1,434,548	\$0	(\$1,434,548)	\$0	13.5 FTE
HB24-1356	Sale of Unauthorized Electronic Smoking Devices	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1357	Pipeline Safety	\$0	\$0	\$0	\$0	\$311,093	2.8 FTE
HB24-1358	Film Incentive Tax Credit	(\$2,500,000)	\$29,120	\$0	(\$2,529,120)	(\$2,500,000)	0.0 FTE

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Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1359	Public Notification of Hazardous Chemical Releases	\$0	\$213,687	\$0	(\$213,687)	\$0	2.3 FTE
HB24-1360	Colorado Disability Opportunity Office	\$0	\$0	\$0	\$0	\$0	5.3 FTE
HB24-1361	School District Open Enrollment Transparency	\$0	\$84,378	\$0	(\$84,378)	\$0	0.1 FTE
HB24-1362	Measures to Incentivize Graywater Use	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1364	Education-Based Workforce Readiness	\$0	\$800,005	(\$5,000,000)	(\$5,800,005)	\$0	8.1 FTE
HB24-1365	Opportunity Now Grants & Tax Credit	\$0	\$109,603	(\$4,000,000)	(\$4,109,603)	\$12,100	0.8 FTE
HB24-1366	Sustainable Local Government Community Planning	\$0	\$100,000	\$0	(\$100,000)	\$0	0.0 FTE
HB24-1367	Repeal Severance Tax Exemption for Stripper Wells	\$0	\$0	\$1,000,000	\$1,000,000	\$9,800,000	0.0 FTE
HB24-1368	Language Access Advisory Board	\$0	\$29,741	\$0	(\$29,741)	\$0	0.3 FTE
HB24-1369	Colorado Agriculture Special License Plate	\$145,656	\$0	\$0	\$145,656	\$145,656	0.0 FTE
HB24-1370	Reduce Cost of Use of Natural Gas	\$0	\$43,650	\$0	(\$43,650)	\$0	0.6 FTE
HB24-1371	More Uniform Local Massage Facilities Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1372	Regulating Law Enforcement Use of Prone Restraint	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1373	Alcohol Beverage Retail Licensees	\$0	\$0	\$0	\$0	\$201,723	1.1 FTE
HB24-1374	Judicial Contractor Loan Forgiveness Eligibility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1376	Expand Teacher Mentorships	\$0	\$200,000	\$0	(\$200,000)	\$0	0.0 FTE
HB24-1377	CASA Volunteers Working with Foster Youth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1378	Consumer Protection in Event Ticket Sales	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1379	Regulate Dredge & Fill Activities in State Waters	\$0	\$462,335	\$0	(\$462,335)	\$0	4.1 FTE
HB24-1380	Regulation of Debt-Related Services	\$0	\$0	\$0	\$0	\$15,000	0.0 FTE
HB24-1381	Sunset Division of Financial Services	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1382	Ins Coverage Pediatric Neuropsychiatric Syndrome	\$0	\$0	(\$9,219)	(\$9,219)	\$0	0.1 FTE
HB24-1383	Common Interest Community Declarations	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1384	Certified Community Behavioral Health Clinics	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1385	DOC Caseload Supplemental Approp Request Deadline	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1386	Broadband Infrastructure Cash Fund for DOC	\$0	\$0	(\$4,570,741)	(\$4,570,741)	\$0	0.9 FTE
HB24-1387	Preschool Programs Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1388	Transfers to the Nurse Home Visitor Program Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1389	School Funding 2023-24 for New Arrival Students	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1390	School Food Programs	\$0	(\$40,642,134)	\$0	\$40,642,134	\$0	(0.6 FTE)
HB24-1391	Approp Auth Educator Licensure Cash Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1392	Cap Schools in Early High School Graduation Pilot	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1393	Accelerating Concurrent Enrollment Prog Mod	\$0	\$45,600	\$0	(\$45,600)	\$0	0.0 FTE
HB24-1394	Mill Levy Equalization	\$0	\$43,000	\$22,000,000	\$22,000,000	\$0	0.0 FTE
HB24-1395	Pub Sch Cap Constr Assistance Fund Transfer Date	\$0	\$0	\$22,000,000	\$22,000,000	\$0	0.0 FTE
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Bill	et . ==	Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1396	Gen Fund Transfer Advanced Indus Programs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1397	Creative Industries Cash Fund Transfer	\$0	\$0	(\$500,000)	(\$500,000)	\$0	0.0 FTE
HB24-1398	Transfers to Procurement Technical Assistance Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1399	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1400	Medicaid Eligibility Procedures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1401	Appropriation to DHCPF for Denver Health	\$0	\$5,000,000	\$0	(\$5,000,000)	\$0	0.0 FTE
HB24-1402	Evaluation of CDHE Information Technology	\$0	\$280,000	\$0	(\$280,000)	\$0	0.0 FTE
HB24-1403	Higher Education Support Homeless Youth	\$0	\$1,694,436	\$0	(\$1,694,436)	\$0	2.0 FTE
HB24-1404	Financial Aid Appropriation Alignment	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1405	Higher Ed Spec Ed Services Funding Medicaid Match	\$0	(\$2,273,392)	\$0	\$2,273,392	\$0	0.0 FTE
HB24-1406	School-Based Mental Health Support Program	\$0	\$2,500,000	\$0	(\$2,500,000)	\$0	0.0 FTE
HB24-1407	Community Food Assistance Provider Grant Program	\$0	\$3,000,000	\$0	(\$3,000,000)	\$0	0.0 FTE
HB24-1408	Expenditures for Care Assistance Programs	\$0	\$4,632,795	\$0	(\$4,632,795)	\$0	0.0 FTE
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	\$0	\$0	\$0	(\$24,462,740)	0.0 FTE
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$0	\$0	\$0	\$381,065	0.0 FTE
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1413	Severance Tax Transfers	\$0	\$0	\$70,111,364	\$70,111,364	\$0	0.0 FTE
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$0	\$0	\$3,396,837	\$3,396,837	\$0	0.0 FTE
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1416	Create the Healthy Food Incentives Program	\$0	\$500,000	\$0	(\$500,000)	\$0	0.0 FTE
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1420	Transfer to Colorado Crime Victim Services Fund	\$0	\$0	(\$4,000,000)	(\$4,000,000)	\$0	0.0 FTE
HB24-1421	Modifying Public Safety Program Funding	\$0	\$0	(\$3,000,000)	(\$3,000,000)	\$0	0.0 FTE
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1423	Parks & Wildlife Cash Funds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1425	Transfers for Capital Construction	\$0	\$0	(\$232,155,688)	(\$232,155,688)	\$0	0.0 FTE
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$0	\$0	\$32,000,000	\$32,000,000	\$0	0.0 FTE
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$0	\$588,650	\$0	(\$588,650)	\$0	0.0 FTE
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$0	\$0	\$0	\$0	1.3 FTE
HB24-1432	Repeal CBI Criminal Justice Record Sealing Fee	\$0	\$531,570	\$0	(\$531,570)	(\$159,220)	5.0 FTE
	-1	1 70	T,	+ 0	(+/	(+===,===)	2.2.1.2

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds

(\$164,346,245)

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1434	Expand Affordable Housing Tax Credit	(\$6,300,000)	\$0	\$0	(\$6,300,000)	(\$6,300,000)	0.0 FTE
HB24-1435	CO Water Conservation Board Projects	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1436	Sports Betting Tax Revenue Voter Approval	\$0	\$0	\$0	\$0	(\$5,200,000)	0.0 FTE
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1438	Implement Prescription Drug Affordability Programs	\$0	\$0	\$0	\$0	\$12,100	0.2 FTE
HB24-1439	Financial Incentives Expand Apprenticeship Programs	(\$15,000,000)	\$103,515	(\$4,000,000)	(\$19,103,515)	(\$15,000,000)	3.3 FTE
HB24-1440	Property & Casualty Ins Documents & Forms	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1441	State Board of Nursing Size Fix	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1442	Capital Building Advisory Committee Modifications	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1443	Public Trustee Fees	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1444	Federal Indian Boarding School Research Program	\$0	\$333,334	\$0	(\$333,334)	\$0	2.0 FTE
HB24-1445	Probation & Parole Reporting & Fee Conditions	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1446	Professional Development for Science Teachers	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1447	Transit Reform	\$0	\$0	\$0	\$0	\$0	1.0 FTE
HB24-1448	New Public School Finance Formula	\$0	\$217,308	\$0	(\$217,308)	\$0	2.2 FTE
HB24-1449	Environmental Sustainability Circular Economy	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1450	Revisors Bill	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1451	Include Hair Length in CROWN Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1452	Airport Accessibility Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1453	Relocate Title 24 CLIMBER Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1454	Grace Period Noncompliance Digital Accessibility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1455	Effective Date 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1456	Increase Syphilis Testing During Pregnancy	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1457	Asbestos & Lead Paint Abatement Grant Program	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1458	Create Division of Animal Welfare in Dept of Ag	\$0	\$200,000	\$0	(\$200,000)	\$0	0.0 FTE
HB24-1459	Birth Equity	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1460	Law Enforcement Misconduct	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1461	Exemption for College Prog Completion Earned Time	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1462	Third-Party Audit Department of Corrections	\$0	\$400,000	\$0	(\$400,000)	\$0	0.0 FTE
HB24-1465	Prog Changes Refinance Coronavirus Recovery Funds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1466	Refinance Federal Coronavirus Recovery Funds	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1002	Constitutional Bail Exception First Degree Murder	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1004	Qualifications for Representatives & Senators	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1006	Property Tax Revenue Growth Limit	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

8384-001         Continue Youth Mental Health Services Program         \$0         \$11,074,762         \$0         \$11,074,762         \$0	Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
SABA-POING   Local Gov Property Tax Credits Rebates   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
S824-003   C81 Authority to Investigate Firearms Crimes   \$0   \$1,477,127   \$0   \$1,477,127   \$0   \$0.1 FTE   \$1824-004   Country Veteraris Service Offices Administration   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		<del>'</del>			· · · · · · · · · · · · · · · · · · ·			
SIRPA-1004   Country Verenans Service Offices Administration   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
Saze-005   Prohibit Landscaping Practices for Water Conserv   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		CBI Authority to Investigate Firearms Crimes			· · · · · · · · · · · · · · · · · · ·		<u>'</u>	
5824-006         Pretrial Diversion Programs         \$0         \$0         \$0         \$0         0.0 FTE           5824-007         Behavioral Health First Aid Training Program         \$0         \$500,000         \$0         \$500,000         \$0         0.3 FTE           5824-008         Inship Foster Care Homes         \$0         \$190,072         \$0         \$(590,672)         \$50,38         2.8 FTE           5824-010         Local Government Disaster Related Programs         \$0         \$448,082         \$0	SB24-004	County Veterans Service Offices Administration		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	0.0 FTE
5824007         Behavioral Health First Ald Trinning Program         \$0         \$500,000         \$0         \$500,000         \$0         3 FTE           5824008         Kinship Foster Care Homes         \$0         \$190,677         \$0         \$500,388         2.8 FTE           5824009         Local Government Disaster-Related Programs         \$0         \$448,082         \$0         \$548,002         \$0         \$0         \$0         2.0 FTE           5824-010         Dentist & Dental Hygienist Compact         \$0         \$448,082         \$0	SB24-005	Prohibit Landscaping Practices for Water Conserv		· · · · · · · · · · · · · · · · · · ·	\$0	· · · · · · · · · · · · · · · · · · ·	\$0	0.0 FTE
S824-008   Kinship Foster Care Homes   \$0   \$190,672   \$0   \$(\$190,672)   \$50,398   2.8 FTE   \$528-000   Local Government Disaster-Related Programs   \$0   \$448,082   \$0   \$(\$48,082)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	SB24-006	Pretrial Diversion Programs		\$0	\$0	\$0	\$0	0.0 FTE
S824-009   Local Government Disaster-Related Programs   \$0   \$448,082   \$0   \$5448,082   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	SB24-007	Behavioral Health First Aid Training Program	\$0	\$500,000	\$0	(\$500,000)	\$0	0.3 FTE
S824-010         Dentist & Dential Hygienist Compact         \$0 </td <td>SB24-008</td> <td>Kinship Foster Care Homes</td> <td>\$0</td> <td>\$190,672</td> <td>\$0</td> <td>(\$190,672)</td> <td>\$50,398</td> <td>2.8 FTE</td>	SB24-008	Kinship Foster Care Homes	\$0	\$190,672	\$0	(\$190,672)	\$50,398	2.8 FTE
S824-011         Online-Facilitated Misconduct & Remote Tracking         \$0         \$0         \$0         \$0         0.0 FTE           S824-013         District Attorneys Salaries         \$0         \$1,894,466         \$0         \$1,894,466         \$0         \$1,894,466         \$0         \$0         \$0         \$0.0 FTE           5824-014         Seal of Climate Literacy Diploma Indorsement         \$0         \$18,749         \$0         \$18,749         \$0         \$18,749         \$0         \$2,800         \$34,300         \$10         \$15,800         \$10	SB24-009	Local Government Disaster-Related Programs	\$0	\$448,082	\$0	(\$448,082)	\$0	2.0 FTE
SB24-013   District Attorneys Salaries   \$0   \$1,894,466   \$0   \$0   \$18,749   \$0   \$0.0   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$0   \$0.2   \$18,749   \$18,749   \$1.2   \$18,749   \$1.2	SB24-010	Dentist & Dental Hygienist Compact	\$0	\$0	\$0	\$0	\$0	1.8 FTE
SB24-014         Seal of Climate Literacy Diploma Endorsement         \$0         \$18,749         \$0         (\$18,749)         \$0         0.2 FTE           SB24-015         Licensed Professional Counselors in Communities         \$0         \$0         \$0         (\$4,000,000)         (\$4,000,000)         \$34,304         1.0 FTE           SB24-016         Tax Credits for Contributions via Intermediaries         (\$478,000)         \$46,769         \$0         \$50         \$0         \$0         0.0 FTE           SB24-017         Distribution of State Share of District Total Prog         \$0	SB24-011	Online-Facilitated Misconduct & Remote Tracking	\$0	\$0	\$0	\$0	\$0	0.0 FTE
S824-015         Licensed Professional Counselors in Communities         \$0         \$0         (\$4,000,000)         (\$4,000,000)         \$34,304         1.0 FTE           S824-016         Tax Credits for Contributions via Intermediaries         (\$478,000)         \$46,769         \$0         \$50         \$0         0.4 FTE           S824-017         Distribution of State Share of District Total Prog         \$0 <th< td=""><td>SB24-013</td><td>District Attorneys Salaries</td><td>\$0</td><td>\$1,894,466</td><td>\$0</td><td>(\$1,894,466)</td><td>\$0</td><td>0.0 FTE</td></th<>	SB24-013	District Attorneys Salaries	\$0	\$1,894,466	\$0	(\$1,894,466)	\$0	0.0 FTE
S824-016         Tax Credits for Contributions via Intermediaries         (\$478,000)         \$46,769         \$0         (\$524,769)         (\$478,000)         0.4 FTE           \$824-017         Distribution of State Share of District Total Prog         \$0 </td <td>SB24-014</td> <td>Seal of Climate Literacy Diploma Endorsement</td> <td>\$0</td> <td>\$18,749</td> <td>\$0</td> <td>(\$18,749)</td> <td>\$0</td> <td>0.2 FTE</td>	SB24-014	Seal of Climate Literacy Diploma Endorsement	\$0	\$18,749	\$0	(\$18,749)	\$0	0.2 FTE
\$824-017 Distribution of State Share of District Total Prog \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SB24-015	Licensed Professional Counselors in Communities	\$0	\$0	(\$4,000,000)	(\$4,000,000)	\$34,304	1.0 FTE
\$824-018 Physician Assistant Licensure Compact \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SB24-016	Tax Credits for Contributions via Intermediaries	(\$478,000)	\$46,769	\$0	(\$524,769)	(\$478,000)	0.4 FTE
SB24-019         Remuneration-Exempt Identifying Placards         \$0 <th< td=""><td>SB24-017</td><td>Distribution of State Share of District Total Prog</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></th<>	SB24-017	Distribution of State Share of District Total Prog	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-020   Alcohol Beverage Delivery & Takeout   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	SB24-018	Physician Assistant Licensure Compact	\$0	\$0	\$0	\$0	\$0	0.5 FTE
5824-021         Exempt Small Communities from HOA Requirements         \$0         \$0         \$0         \$0         0.0 FTE           5824-023         Hold Harmless for Error in GIS Database Data         \$0         \$0         \$0         \$0         \$0         0.0 FTE           5824-024         Local Lodging Tax Reporting on Sales Return         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           5824-025         Update Loc Gov Sales & Use Tax Collection         \$0         \$	SB24-019	Remuneration-Exempt Identifying Placards	\$0	\$0	\$0	\$0	\$0	0.0 FTE
5824-023         Hold Harmless for Error in GIS Database Data         \$0         \$0         \$0         \$0         0.0 FTE           5824-024         Local Lodging Tax Reporting on Sales Return         \$0         \$0         \$0         \$0         \$0         0.0 FTE           5824-025         Update Loc Gov Sales & Use Tax Collection         \$0	SB24-020	Alcohol Beverage Delivery & Takeout	\$0	\$0	\$0	\$0	\$0	0.0 FTE
5824-024         Local Lodging Tax Reporting on Sales Return         \$0	SB24-021	Exempt Small Communities from HOA Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-025         Update Loc Gov Sales & Use Tax Collection         \$0 <t< td=""><td>SB24-023</td><td>Hold Harmless for Error in GIS Database Data</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.0 FTE</td></t<>	SB24-023	Hold Harmless for Error in GIS Database Data	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-026         Ag & Natural Resources Public Engagement Reqmnt         \$0	SB24-024	Local Lodging Tax Reporting on Sales Return	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-027         Criminal and Juvenile Justice System Process Study         \$0         \$905,762         \$0         (\$905,762)         \$0         1.0 FTE           SB24-028         Study Biochar in Wildfire Mitigation Efforts         \$0         \$240,834         \$0         (\$240,834)         \$0         1.9 FTE           SB24-029         Study Metrics to Measure Crim Jus Sys Success         \$0	SB24-025	Update Loc Gov Sales & Use Tax Collection	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-028         Study Biochar in Wildfire Mitigation Efforts         \$0         \$240,834         \$0         (\$240,834)         \$0         1.9 FTE           SB24-029         Study Metrics to Measure Crim Jus Sys Success         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-030         Recidivism Definition Working Group         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-031         Local Auth Enforce Violation of Noxious Weed Act         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-032         Methods to Increase the Use of Transit         \$0         \$0         \$0         \$0         \$0         1.1 FTE           SB24-034         Increase Access to School-Based Health Care         \$0         \$2,321,754         \$0         \$2,321,754         \$0         0.7 FTE           SB24-035         Strengthening Enforcement Human Trafficking         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-037         Study Green Infrastructure for Water Quality Mgmt         \$0         \$50,651         \$0         \$5,000,000         \$0         0.0 FTE           SB24-040         State Funding for Senior Services	SB24-026	Ag & Natural Resources Public Engagement Reqmnt	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-029         Study Metrics to Measure Crim Jus Sys Success         \$0	SB24-027	Criminal and Juvenile Justice System Process Study	\$0	\$905,762	\$0	(\$905,762)	\$0	1.0 FTE
SB24-030         Recidivism Definition Working Group         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-031         Local Auth Enforce Violation of Noxious Weed Act         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-032         Methods to Increase the Use of Transit         \$0         \$0         (\$10,000,000)         (\$10,000,000)         \$0         1.1 FTE           SB24-034         Increase Access to School-Based Health Care         \$0         \$2,321,754         \$0         (\$2,321,754)         \$0         0.7 FTE           SB24-035         Strengthening Enforcement Human Trafficking         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-037         Study Green Infrastructure for Water Quality Mgmt         \$0         \$50,651         \$0         (\$50,651)         \$0         0.5 FTE           SB24-040         State Funding for Senior Services         \$0         \$5,000,000         \$0         (\$5,000,000)         \$0         0.0 FTE	SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$0	\$240,834	\$0	(\$240,834)	\$0	1.9 FTE
SB24-031         Local Auth Enforce Violation of Noxious Weed Act         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-032         Methods to Increase the Use of Transit         \$0         \$0         \$0         (\$10,000,000)         (\$10,000,000)         \$0         1.1 FTE           SB24-034         Increase Access to School-Based Health Care         \$0         \$2,321,754         \$0         (\$2,321,754)         \$0         0.7 FTE           SB24-035         Strengthening Enforcement Human Trafficking         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-037         Study Green Infrastructure for Water Quality Mgmt         \$0         \$50,651         \$0         (\$50,651)         \$0         0.5 FTE           SB24-040         State Funding for Senior Services         \$0         \$5,000,000         \$0         (\$5,000,000)         \$0         0.0 FTE	SB24-029	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-032         Methods to Increase the Use of Transit         \$0         \$0         (\$10,000,000)         (\$10,000,000)         \$0         1.1 FTE           SB24-034         Increase Access to School-Based Health Care         \$0         \$2,321,754         \$0         (\$2,321,754)         \$0         0.7 FTE           SB24-035         Strengthening Enforcement Human Trafficking         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-037         Study Green Infrastructure for Water Quality Mgmt         \$0         \$50,651         \$0         (\$50,651)         \$0         0.5 FTE           SB24-040         State Funding for Senior Services         \$0         \$5,000,000         \$0         (\$5,000,000)         \$0         0.0 FTE	SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-034         Increase Access to School-Based Health Care         \$0         \$2,321,754         \$0         \$2,321,754         \$0         0.7 FTE           SB24-035         Strengthening Enforcement Human Trafficking         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-037         Study Green Infrastructure for Water Quality Mgmt         \$0         \$50,651         \$0         \$50,651         \$0         0.5 FTE           SB24-040         State Funding for Senior Services         \$0         \$5,000,000         \$0         \$5,000,000         \$0         0.0 FTE	SB24-031	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-035         Strengthening Enforcement Human Trafficking         \$0         \$0         \$0         \$0         \$0         0.0 FTE           SB24-037         Study Green Infrastructure for Water Quality Mgmt         \$0         \$50,651         \$0         (\$50,651)         \$0         0.5 FTE           SB24-040         State Funding for Senior Services         \$0         \$5,000,000         \$0         (\$5,000,000)         \$0         0.0 FTE	SB24-032	Methods to Increase the Use of Transit	\$0	\$0	(\$10,000,000)	(\$10,000,000)	\$0	1.1 FTE
SB24-035         Strengthening Enforcement Human Trafficking         \$0         \$0         \$0         \$0         0.0 FTE           SB24-037         Study Green Infrastructure for Water Quality Mgmt         \$0         \$50,651         \$0         (\$50,651)         \$0         0.5 FTE           SB24-040         State Funding for Senior Services         \$0         \$5,000,000         \$0         (\$5,000,000)         \$0         0.0 FTE	SB24-034	Increase Access to School-Based Health Care	\$0	\$2,321,754	\$0	(\$2,321,754)	\$0	0.7 FTE
SB24-040 State Funding for Senior Services \$0 \$5,000,000 \$0 (\$5,000,000) \$0 0.0 FTE	SB24-035	Strengthening Enforcement Human Trafficking	\$0	\$0	\$0		\$0	0.0 FTE
SB24-040 State Funding for Senior Services \$0 \$5,000,000 \$0 (\$5,000,000) \$0 0.0 FTE	SB24-037	<u> </u>		<u> </u>	· · · · · · · · · · · · · · · · · · ·		\$0	0.5 FTE
	SB24-040	· · · ·			· · · · · · · · · · · · · · · · · · ·	** * *	\$0	0.0 FTE
	SB24-041		·		<u> </u>		· · · · · · · · · · · · · · · · · · ·	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill		Revenue	Expenditures	Transfers	Net GF Impact		
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-042	Sickle Cell Disease Community Outreach & Services	\$0	\$200,000	\$0	(\$200,000)	\$0	0.1 FTE
SB24-044	PERA Retiree Refundable Income Tax Credit	(\$18,300,000)	\$172,163	\$0	(\$18,472,163)	(\$18,300,000)	1.4 FTE
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-047	Prevention of Substance Use Disorders	\$0	\$325,000	\$0	(\$325,000)	\$0	0.0 FTE
SB24-048	Substance Use Disorders Recovery	\$0	\$448,073	\$0	(\$448,073)	\$0	2.1 FTE
SB24-050	CO Workforce Demonstration Grants Pilot Program	\$0	\$0	(\$500,000)	(\$500,000)	\$0	0.4 FTE
SB24-051	Adult Education	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-052	Ongoing Funding for 911 Resource Center	\$0	\$250,000	\$0	(\$250,000)	\$0	0.0 FTE
SB24-053	Racial Equity Study	\$0	\$0	\$0	\$0	\$0	5.3 FTE
SB24-054	Diabetes Prevention & Obesity Treatment Act	\$0	\$17,699,040	(\$9,219)	(\$17,708,259)	\$0	0.1 FTE
SB24-055	Agricultural & Rural Behavioral Health Care	\$0	\$736,527	\$0	(\$736,527)	\$0	1.6 FTE
SB24-056	Out-of-State Snowmobile Permit & Search Rescue Fee	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-057	Agricultural Workforce & Suicide Prevention	\$0	\$264,944	\$0	(\$264,944)	\$0	0.5 FTE
SB24-058	Landowner Liability Recreational Use Warning Signs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-059	Childrens Behavioral Hlth Statewide Sys of Care	\$0	\$2,343,250	\$0	(\$2,343,250)	\$0	6.7 FTE
SB24-060	Rx Drug Affordability Board Exempt Orphan Drugs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-061	Creating a Drug Donation Program	\$0	\$568,699	\$0	(\$568,699)	\$0	0.1 FTE
SB24-063	Confidentiality of Group Peer Support Services	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-064	Monthly Residential Eviction Data & Report	\$0	\$597,200	\$0	(\$597,200)	\$0	0.0 FTE
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-066	Firearms Merchant Category Code	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-068	Medical Aid-in-Dying	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-069	Clarify Individualized Education Program Info	\$0	\$75,288	\$0	(\$75,288)	\$0	0.4 FTE
SB24-070	Remote Testing & Online Education Programs	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-071	Seasonal Outdoor Adventure Day Camp Program	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-072	Voting for Confined Eligible Electors	\$0	\$75,240	\$0	(\$75,240)	\$0	0.0 FTE
SB24-073	Max No of Employees to Qualify as Small Employer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-074	Jurisdiction over United States Military Property	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-075	Transportation Network Company Transparency	\$0	\$164,741	\$0	(\$164,741)	\$0	1.5 FTE
SB24-076	Streamline Marijuana Regulation	\$0	\$1,518,959	\$0	(\$1,518,959)	\$1,657,811	10.6 FTE
SB24-078	Outdoor Nature-Based Preschool Programs	\$0	\$184,910	\$0	(\$184,910)	\$0	2.2 FTE
SB24-079	Motorcycle Lane Filtering & Passing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-080	Transparency in Health-Care Coverage	\$0	\$0	(\$288,632)	(\$288,632)	\$0	1.0 FTE
SB24-081	Perfluoroalkyl & Polyfluoroalkyl Chemicals	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-084	AG Duties to Prevent Mis- & Dis-information	\$0	\$100,000	\$0	(\$100,000)	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Reve	nue Expenditure	s Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,4	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds

(\$164,346,245)

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-085	Sales & Use Tax Rebate for Digital Asset Purchases	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-086	Breast Cancer Screening Fund Transfer	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-087	Health Facility Topical Medication Continued Care	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-089	Firefighter Heart Benefits Trust	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-090	Possess Identification While Driving	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-091	Rights-of-Way Permits for Broadband Deployment	\$0	\$0	\$0	\$0	\$343,707	3.2 FTE
SB24-093	Continuity of Health-Care Coverage Change	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-094	Safe Housing for Residential Tenants	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-095	Air Quality Ozone Levels	\$11,100,000	\$2,106,545	\$0	\$8,993,455	\$11,100,000	4.5 FTE
SB24-099	PERA Employment after Retirement for Rural Schools	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-100	Commercial Vehicle Highway Safety Measures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-103	Labor & Employment Statutes Technical Changes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-104	Career & Technical Education & Apprenticeships	\$0	\$182,571	\$0	(\$182,571)	\$0	0.8 FTE
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-109	Continue CO Veterans Service-to-Career Program	\$0	\$500,000	\$0	(\$500,000)	\$0	0.5 FTE
SB24-110	Medicaid Prior Authorization Prohibition	\$0	\$1,123,301	\$0	(\$1,123,301)	\$0	0.0 FTE
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-113	Safer Youth Sports	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-116	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	3.4 FTE
SB24-117	Eating Disorder Treatment & Recovery Programs	\$0	\$484,220	\$0	(\$484,220)	\$0	1.2 FTE
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$0	\$0	\$0	\$214,768	0.0 FTE
SB24-121	Licensure of Critical Access Hospitals	\$0	\$45,722	\$0	(\$45,722)	\$0	0.4 FTE
SB24-123	Waste Tire Management Enterprise	\$0	\$0	\$0	\$0	\$0	0.2 FTE
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-126	Conservation Easement Income Tax Credit	\$0	\$0	\$0	\$0	\$0	0.2 FTE
SB24-127	Regulate Dredged & Fill Material State Waters	\$0	\$3,137,862	\$0	(\$3,137,862)	\$0	23.5 FTE
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill Number	Short Title	Revenue Budget Year	Expenditures Budget Year	Transfers Budget Year	Net GF Impact Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-136	Uniform Guardianship & Conservatorship Act	\$0	\$2,548,335	\$0	(\$2,548,335)	\$0	17.1 FTE
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-139	Creation of 911 Services Enterprise	\$0	\$107,695	\$0	(\$107,695)	\$0	1.0 FTE
SB24-141	Out-of-State Telehealth Providers	\$0	\$0	\$0	\$0	\$229,144	2.4 FTE
SB24-142	Oral Health Screening in Schools Pilot Program	\$0	\$84,425	\$0	(\$84,425)	\$0	0.6 FTE
SB24-143	Credential Quality Apprenticeship Classification	\$0	\$154,287	\$0	(\$154,287)	\$0	1.2 FTE
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-146	Tax Credit for Qualified Renters	(\$154,300,000)	\$730,877	\$0	(\$155,030,877)	(\$154,300,000)	9.9 FTE
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-150	Processing of Municipal Solid Waste	\$0	\$208,000	\$0	(\$208,000)	\$0	0.0 FTE
SB24-151	Telecommunications Security	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-152	Regenerative Agriculture Tax Credit	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-153	News Access for Consumers Who Are Print-Disabled	\$0	\$200,000	\$0	(\$200,000)	\$0	0.0 FTE
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$0	\$95,609	\$0	(\$95,609)	\$0	0.8 FTE
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-161	Parks & Wildlife Licenses & Passes	(\$155,322)	\$0	\$0	(\$155,322)	\$0	0.0 FTE
SB24-162	Best Practices to Prevent Discrimination in Sch	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-165	Air Quality Improvements	\$0	\$1,291,018	\$0	(\$1,291,018)	\$0	7.7 FTE
SB24-166	Air Quality Enforcement	\$0	\$4,474,599	\$0	(\$4,474,599)	(\$190,000,000)	25.5 FTE
SB24-167	Training for Entry-Level Health-Care Workers	\$0	\$30,152	\$0	(\$30,152)	\$0	0.3 FTE
SB24-168	Remote Monitoring Services for Medicaid Members	\$0	\$34,128	\$0	(\$34,128)	\$0	0.3 FTE
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-170	America 250 - Colorado 150 Commission	\$0	\$0	(\$250,000)	(\$250,000)	\$0	0.0 FTE
SB24-171	Restoration of Wolverines	\$0	\$0	\$0	\$0	\$0	0.8 FTE
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0	\$0	0.0 FTE

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#### Budget Year: FY 2024-25

Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,466)	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

FY 2024-25 Net GF Impact, including TABOR Refunds

(\$164,346,245)

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	<b>Budget Year</b>
SB24-173	Regulate Mortuary Science Occupations	\$0	\$0	\$0	\$0	\$0	1.1 FTE
SB24-174	Sustainable Affordable Housing Assistance	\$0	\$0	\$0	\$0	\$0	9.1 FTE
SB24-175	Improving Perinatal Health Outcomes	\$0	\$1,328,652	\$0	(\$1,328,652)	\$0	0.9 FTE
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-179	Floodplain Management Program	\$0	\$49,383	\$0	(\$49,383)	\$0	0.8 FTE
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-181	Alcohol Impact & Recovery Enterprise	\$0	\$98,583	(\$454,000)	(\$552,583)	\$0	2.3 FTE
SB24-182	Immigrant Identification Document Issuance	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-183	Mobile Home Taxation Task Force	\$0	\$40,951	\$0	(\$40,951)	\$0	0.2 FTE
SB24-184	Support Surface Transp Infrastructure Development	\$0	\$42,399	\$0	(\$42,399)	\$0	3.6 FTE
SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$0	\$0	\$0	\$0	0.1 FTE
SB24-186	County Coroner & Deputy Coroner PERA Eligibility	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-188	Public School Finance	\$0	\$0	\$0	\$0	\$0	1.0 FTE
SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-190	Rail & Coal Transition Community Economic Measures	\$0	\$215,021	\$0	(\$215,021)	\$0	0.0 FTE
SB24-191	Host Homes for Youth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-192	Motor Vehicle Lemon Law	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-193	Protect Tribal Lands from Unauthorized Annexation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-194	Special District Emergency Services Funding	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-195	Protect Vulnerable Road Users	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-197	Water Conservation Measures	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-198	Regulated Natural Medicine Implementation	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-199	Annual Species Conservation Trust Fund Projects	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-200	Equity, Diversity, & Inclusion in Child Welfare	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-201	Increase Massage Therapy Education Program Hours	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-202	Assignment of Child Support Foster Youth	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-203	Rx Drug Board Consider Rare Disease Adv Council	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-204	Technical Revisions to Procurement Code	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-205	Consumer Protections for Artificial Intelligence	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-206	Capitol Complex Renovation Fund	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-207	Access to Distributed Generation	\$0	\$0	\$0	\$0	\$143,977	1.5 FTE
SB24-208	CDLE Regul Electricity for Electric Vehicles	\$0	\$0	(\$264,000)	(\$264,000)	\$0	0.9 FTE

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#### Budget Year: FY 2024-25

Reve	nue Expenditure	s Transfers	Net GF Impact	TABOR Refund	Staffing Change
(\$1,239,708,4	\$123,577,686	(\$244,597,236)	(\$1,607,883,388)	(\$1,443,537,143)	431.7 FTE

Bill		Revenue	Expenditures	Transfers	Net GF Impact	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-209	Pharmacy Practice Act	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-210	Modifications to Laws Regarding Elections	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-211	Adjustments to the Necessary Document Program	\$0	\$88,100	\$0	(\$88,100)	\$0	0.0 FTE
SB24-212	Local Govs Renewable Energy Projects	\$0	\$0	\$0	\$0	\$0	3.5 FTE
SB24-213	Exempt Certain Structures from County Regul	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-214	Implement State Climate Goals	\$0	\$0	(\$540,230)	(\$540,230)	\$0	0.0 FTE
SB24-215	Modify Effective Date of House Bill 24-1421	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-216	Standards for Decisions Re Library Resources	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-217	Office of Admin Services for Independent Agencies	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-218	Modernize Energy Distribution Systems	\$0	\$0	\$0	\$0	\$0	3.0 FTE
SB24-221	Funding for Rural Health Care	\$0	\$2,608,696	\$0	(\$2,608,696)	\$0	0.0 FTE
SB24-223	Licensing for Clinics That Provide Fertility Serv	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SCR24-002	Modify Constitutional Election Deadlines	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SCR24-003	Protecting the Freedom to Marry	\$0	\$0	\$0	\$0	\$0	0.0 FTE

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1001	Reauthorization of Rural Jump-Start Program	\$0	\$873,304	\$0	\$0	\$873,304	(\$500,000)	1.5 FTE
HB24-1002	Social Work Licensure Compact	\$0	\$78,750	\$0	\$9,226	\$87,976	\$0	0.5 FTE
HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$133,216	\$0	\$21,903	\$155,119	\$170,000	1.4 FTE
HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$200,000	\$0	\$0	\$6,300	\$206,300	\$0	0.4 FTE
HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1008	Wage Claims Construction Industry Contractors	\$99,986	\$0	\$0	\$10,030	\$110,016	\$0	0.7 FTE
HB24-1009	Bilingual Child Care Licensing Resources	\$280,928	\$0	\$0	\$78,125	\$359,053	\$0	2.7 FTE
HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$0	\$7,333	\$0	\$1,886	\$9,219	\$0	0.1 FTE
HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1015	Workplace Suicide Prevention Education	\$117,227	\$0	\$0	\$47,648	\$164,875	\$0	1.0 FTE
HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1018	College Textbook Sales Use Tax Exemption	\$35,118	\$0	\$0	\$0	\$35,118	(\$1,000,000)	0.0 FTE
HB24-1019	Crisis Resolution Team Program	\$2,550,000	\$0	\$0	\$0	\$2,550,000	\$0	0.0 FTE
HB24-1020	Enactment of CRS 2023	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1021	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1022	Publish Bill Drafts Online before Session	\$61,440	\$0	\$0	\$0	\$61,440	\$0	0.0 FTE
HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	\$0	\$40,000	\$0	\$0	\$40,000	\$0	0.0 FTE
HB24-1025	Implement Fertility Coverage for Health Plans	\$0	\$42,000	\$0	\$0	\$42,000	\$0	0.0 FTE
HB24-1027	Exemption for Childrens Products	\$109,805	\$0	\$0	\$18,874	\$128,679	(\$10,000,000)	1.1 FTE
HB24-1030	Railroad Safety Requirements	\$91,284	\$0	\$0	\$15,274	\$106,558	\$0	0.7 FTE
HB24-1031	Accessibility for Persons in Child Welfare Matters	\$219,033	\$0	\$10,216	\$31,898	\$261,147	\$0	1.6 FTE
HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1034	Adult Competency to Stand Trial	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1036	Adjusting Certain Tax Expenditures	\$0	\$0	\$0	\$0	\$0	(\$1,400,000)	0.0 FTE
HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1038	High-Acuity Crisis for Children & Youth	\$15,326,324	\$1,392,840	\$9,101,947	\$175,891	\$25,997,002	\$0	9.2 FTE
HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1041	Streamline Filing Sales & Use Tax Returns	\$17,200	\$0	\$0	\$0	\$17,200	\$0	0.0 FTE
HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1043	State Contribution to FPPA Death & Disability Fund	\$0	\$9,130,000	\$0	\$0	\$9,130,000	\$0	0.0 FTE
HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1045	Treatment for Substance Use Disorders	\$3,317,662	\$531,217	\$1,447,687	\$86,342	\$5,382,908	\$0	4.4 FTE
HB24-1046	Child Welfare System Tools	\$109,392	\$0	\$0	\$9,298	\$118,690	\$0	0.5 FTE
HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$129,665	\$0	\$0	\$31,390	\$161,055	\$0	1.8 FTE
HB24-1051	Towing Carrier Regulation	\$0	\$165,629	\$0	\$11,220	\$176,849	\$176,849	1.1 FTE
HB24-1052	Senior Housing Income Tax Credit	\$113,407	\$0	\$0	\$0	\$113,407	(\$33,800,000)	0.0 FTE
HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1054	Jail Standards Commission Recommendations	\$53,779	\$305,000	\$0	\$10,204	\$368,983	\$0	0.6 FTE
HB24-1055	Child Passenger Safety & Education	\$0	\$500,000	\$0	\$0	\$500,000	\$0	0.3 FTE
HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1063	Addressing Abbreviated School Days	\$250,108	\$0	\$0	\$26,973	\$277,081	\$0	1.2 FTE
HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$773,623	\$0	\$0	\$164,412	\$938,035	\$0	9.2 FTE
HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$175,329	\$0	\$0	\$6,990	\$182,319	\$0	0.4 FTE
HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1073	Independent Ethics Commission Jurisdiction	\$94,276	\$0	\$0	\$17,328	\$111,604	\$0	0.8 FTE
HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1075	Analysis of Universal Health-Care Payment System	\$241,182	\$0	\$0	\$0	\$241,182	\$0	0.0 FTE
HB24-1076	Purple Star School Program	\$33,247	\$0	\$0	\$6,396	\$39,643	\$0	0.3 FTE
HB24-1077	Lodged Wills	\$158,152	\$0	\$0	\$33,038	\$191,190	\$0	1.6 FTE
HB24-1078	Regulation of Community Association Managers	\$0	\$158,182	\$0	\$5,667	\$163,849	\$647,350	0.4 FTE
HB24-1079	Persons Detained in Jail on Emergency Commitment	\$64,738	\$0	\$0	\$9,269	\$74,007	\$0	0.5 FTE
HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1083	Constr Professional Ins Coverage Transparency	\$0	\$339,803	\$0	\$8,531	\$348,334	\$0	0.4 FTE
HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp. Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1089	Vehicle Electronic Notifications	\$0	\$449,456	\$0	\$19,262	\$468,718	\$252,510	1.2 FTE
HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1095	Increasing Protections for Minor Workers	\$125,255	\$0	\$0	\$26,714	\$151,969	\$19,200	1.4 FTE
HB24-1096	School Psychologist Licensure Interstate Compact	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1097	Military Family Occupational Credentialing	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1098	Cause Required for Eviction of Residential Tenant	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1099	Defendant Filing Fees in Evictions	\$122,743	\$0	\$0	\$0	\$122,743	(\$191,412)	0.0 FTE
HB24-1100	Coroner Qualifications	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1102	Independent Agency Appointment Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1103	Prohibiting Term Excited Delirium	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1104	Prohibiting Firefighter Personal Info on Internet	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1105	Creating the Chicano Special License Plate	\$0	\$14,191	\$0	\$0	\$14,191	\$43,672	0.0 FTE
HB24-1107	Judicial Review of Local Land Use Decision	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1108	Insurance Commissioner Study Insurance Market	\$0	\$329,863	\$0	\$6,395	\$336,258	\$0	0.3 FTE
HB24-1110	Employer to Post Veterans Benefits Availability	\$23,482	\$0	\$0	\$5,676	\$29,158	\$0	0.3 FTE
HB24-1111	Adopt Cosmetology Licensure Compact	\$0	\$104,620	\$0	\$17,768	\$122,388	\$0	1.0 FTE
HB24-1112	First Responder with Disability License Plate	\$0	\$11,725	\$0	\$0	\$11,725	\$0	0.0 FTE
HB24-1115	Prescription Drug Label Accessibility	\$83,650	\$0	\$0	\$1,820	\$85,470	\$0	0.1 FTE
HB24-1116	Extend Contaminated Land Income Tax Credit	\$0	\$0	\$0	\$0	\$0	(\$938,000)	0.0 FTE
HB24-1117	Invertebrates & Rare Plants Parks & Wildlife Commn	\$0	\$867,983	\$0	\$80,360	\$948,343	\$0	5.0 FTE
HB24-1118	Auth of AG to Operate Dist Atty Office	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1119	Multi-State Tax Filing System for Insurance Taxes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1120	Resources for Persons in Child Welfare System	\$2,671,024	\$0	\$494,707	\$163,456	\$3,329,187	\$0	14.0 FTE
HB24-1121	Consumer Right to Repair Digital Elec Equipment	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1122	Protection Orders for Victims of Crimes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1123	Funding for Sch Safety Firearm Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1124	Discrimination in Places of Public Accomodation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1125	Tax Credit Commercial Building Conversion	\$126,323	\$1,500	\$0	\$18,534	\$146,357	\$1,500	0.8 FTE
HB24-1129	Protections for Delivery Network Company Drivers	\$163,409	\$0	\$0	\$31,982	\$195,391	\$0	1.6 FTE
HB24-1130	Privacy of Biometric Identifiers & Data	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1131	Local College Districts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25
Funds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Number         Non-Tille         Budget Name         So									
Ha24-1131   Adjustments to Tax Expenditures to Reduce Burden   50   50   50   50   50   50   50   5		Short Title					•		Staffing Change Budget Year
H224-1134   Adjustments to Tax Expenditures to Reduce Burden   S0   S1   S0   S0   S1,455   S1,200   O.D. FTI H224-1135	HB24-1132	Support for Living Organ Donors	\$0	\$8,745	\$0	\$0	\$8,745	\$11,166	0.0 FTE
H824-1135   Offenses Related to Operating a Vehicle   \$0   \$1,455   \$0   \$0   \$1,455   \$12,400   \$0.0 FTF   H824-1135   Healthirs Social Media Use by Youth   \$13,974   \$0   \$0   \$53,610   \$17,584   \$0   \$0.0 FTF   H824-1137   \$10	HB24-1133	Criminal Record Sealing & Expungement Changes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
H824-1136 Healthier Social Media Use by Youth \$13,974 \$0 \$0 \$3,610 \$17,584 \$0 \$0.2 FTF H824-1137 Implement Fraulubent Fillings Group Recs \$50 \$46,410 \$0 \$1,914 \$490,244 \$0 \$0.0 FTF H824-1137 Implement Fraulubent Fillings Group Recs \$50 \$46,410 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	\$0	\$0	\$0	\$0	\$0	(\$136,000,000)	0.0 FTE
## ## ## ## ## ## ## ## ## ## ## ## ##	HB24-1135	Offenses Related to Operating a Vehicle	\$0	\$1,455	\$0	\$0	\$1,455	\$12,400	0.0 FTE
H824-1138   Tax Credit for Transfer of Agricultural Asset   \$0	HB24-1136	Healthier Social Media Use by Youth	\$13,974	\$0	\$0	\$3,610	\$17,584	\$0	0.2 FTE
H824-1132   Death Benefit for State Employee Surviving Spouse	HB24-1137	Implement Fraudulent Filings Group Recs	\$0	\$464,310	\$0	\$31,934	\$496,244	\$0	0.0 FTE
HB24-1142   Reduce Income Tax Social Security Benefits	HB24-1138	Tax Credit for Transfer of Agricultural Asset	\$0	\$0	\$0	\$0	\$0	(\$600,000)	0.0 FTE
HB24-1143 Constr Bidding Cost Thresholds for CDOT Projects \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ 0	HB24-1139	Death Benefit for State Employee Surviving Spouse	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1146 Medicaid Provider Suspension for Organized Fraud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1142	Reduce Income Tax Social Security Benefits	\$0	\$0	\$0	\$0	\$0	(\$200,000)	0.0 FTE
H824-1147   Candidate Election Deepfake Disclosures   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1143	Constr Bidding Cost Thresholds for CDOT Projects	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1148   Amending Terms of Consumer Lending Laws   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1146	Medicaid Provider Suspension for Organized Fraud	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1150 Fake Slates of Electors	HB24-1147	Candidate Election Deepfake Disclosures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1150 False Slates of Electors	HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1152 Accessory Dwelling Units \$8,000,000 \$537,246 \$0 \$91,892 \$8,629,138 \$0 4.9 FTE HB24-1153 Physician Continuing Education \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1149	Prior Authorization Requirements Alternatives	\$0	\$36,514	\$0	\$7,545	\$44,059	\$0	0.4 FTE
HB24-1153 Physician Continuing Education \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1154   Institute Charter Schools & Bond Indebtedness   \$0   \$0   \$0   \$0   \$0   \$0   \$0	HB24-1152	Accessory Dwelling Units	\$8,000,000	\$537,246	\$0	\$91,892	\$8,629,138	\$0	4.9 FTE
HB24-1155   Management of Certain Public Safety Emergencies   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1153	Physician Continuing Education	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1156   Chamber of Commerce Alcohol Special Event Permit   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1154	Institute Charter Schools & Bond Indebtedness	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1157         Employee-Owned Bus Office & Income Tax Credit         \$145,847         \$3,750         \$0         \$22,970         \$172,567         (\$446,250)         1.0 FTE           HB24-1160         Econ Dev Organization Action Grant Program         \$0         \$984,429         \$0         \$17,741         \$1,002,170         \$0         0.8 FTE           HB24-1161         Motor Vehicle Access Individuals with Disabilities         \$0	HB24-1155	Management of Certain Public Safety Emergencies	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1160   Econ Dev Organization Action Grant Program   \$0	HB24-1156	Chamber of Commerce Alcohol Special Event Permit	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1161         Motor Vehicle Access Individuals with Disabilities         \$0	HB24-1157	Employee-Owned Bus Office & Income Tax Credit	\$145,847	\$3,750	\$0	\$22,970	\$172,567	(\$446,250)	1.0 FTE
HB24-1164         Free Menstrual Products to Students         \$300,000         \$0         \$5,912         \$305,912         \$0         0.3 FTE           HB24-1165         Denver Airport Accessibility         \$0	HB24-1160	Econ Dev Organization Action Grant Program	\$0	\$984,429	\$0	\$17,741	\$1,002,170	\$0	0.8 FTE
HB24-1165         Denver Airport Accessibility         \$0	HB24-1161	Motor Vehicle Access Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1168   Equal Access to Public Meetings   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1164	Free Menstrual Products to Students	\$300,000	\$0	\$0	\$5,912	\$305,912	\$0	0.3 FTE
HB24-1170   Rights for Youth Div of Youth Services Facilities   \$0	HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1172 County Revitalization Authorities \$0 \$0 \$0 \$0 \$0 \$0 \$0 .0.0 FTE HB24-1173 Electric Vehicle Charging System Permits \$0 \$204,480 \$0 \$6,515 \$210,995 \$0 .0.3 FTE HB24-1174 Concealed Carry Permits & Training \$0 \$0 \$0 \$0 \$0 \$0 \$0 .0.0 FTE HB24-1175 Loc Gov Rights to Prop for Affordable Housing \$0 \$0 \$0 \$0 \$0 \$0 .0.0 FTE HB24-1176 Behavioral Health Grant for Capital Project \$0 \$4,000,000 \$0 \$0 \$4,000,000 \$0 .0.0 FTE HB24-1178 Local Gov Authority to Regulate Pesticides \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1168	Equal Access to Public Meetings	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1173         Electric Vehicle Charging System Permits         \$0         \$204,480         \$0         \$6,515         \$210,995         \$0         0.3 FTE           HB24-1174         Concealed Carry Permits & Training         \$0         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1175         Loc Gov Rights to Prop for Affordable Housing         \$0 <td>HB24-1170</td> <td>Rights for Youth Div of Youth Services Facilities</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.0 FTE</td>	HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1174         Concealed Carry Permits & Training         \$0         \$0         \$0         \$0         \$0         0.0 FTE           HB24-1175         Loc Gov Rights to Prop for Affordable Housing         \$0	HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1175         Loc Gov Rights to Prop for Affordable Housing         \$0	HB24-1173	Electric Vehicle Charging System Permits	\$0	\$204,480	\$0	\$6,515	\$210,995	\$0	0.3 FTE
HB24-1176         Behavioral Health Grant for Capital Project         \$0         \$4,000,000         \$0         \$4,000,000         \$0         \$4,000,000         \$0         \$0         \$4,000,000         \$0<	HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1178         Local Gov Authority to Regulate Pesticides         \$0	HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1179         2023 Property Tax Year Updated Abstract         \$0 <th< td=""><td>HB24-1176</td><td>Behavioral Health Grant for Capital Project</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>0.0 FTE</td></th<>	HB24-1176	Behavioral Health Grant for Capital Project	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	0.0 FTE
HB24-1205 Colorado Imagination Library Program \$0 \$0 \$0 \$0 \$0 \$0 0.0 FTE	HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
	HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1206 School Food Authorities \$483.812 \$0 \$0 \$0 \$483.812 \$0 0.0 FTF	HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
1.02.1.12.00 Control C	HB24-1206	School Food Authorities	\$483,812	\$0	\$0	\$0	\$483,812	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp. Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1208	Autism Treatment Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$50,000	\$0	\$0	\$50,000	\$0	0.0 FTE
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1211	State Funding for Senior Services Contingency Fund	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	0.0 FTE
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1216	Supports for Youth in Juv Justice System	\$82,883	\$0	\$0	\$2,451	\$85,334	\$0	0.1 FTE
HB24-1217	Sharing of Patient Health-Care Information	\$50,604	\$0	\$0	\$3,706	\$54,310	\$0	0.3 FTE
HB24-1219	First Responder Employer Health Benefit Trusts	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0	0.0 FTE
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1221	Income Tax Credit for Eligible Teachers	\$274,312	\$0	\$0	\$61,448	\$335,760	(\$35,800,000)	3.6 FTE
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1223	Improved Access to the Child Care Assistance Prog	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0.0 FTE
HB24-1225	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	\$0	\$1,205,696	\$0	\$21,375	\$1,227,071	\$0	1.3 FTE
HB24-1227	Annual Rule Review Bill	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1231	State Funding for Higher Education Projects	\$0	\$246,936,092	\$0	\$0	\$246,936,092	\$0	0.0 FTE
HB24-1232	Uniform Special Deposits Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1233	HOA Delinquency Payments Enforcement Procedures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1234	Sunset Review of High Cost Support Mechanism	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1235	Reduce Aviation Impacts on Communities	\$44,609	\$7,500	\$0	\$0	\$52,109	(\$800)	0.0 FTE
HB24-1236	Women Veterans Appreciation Day	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1237	Programs for the Development of Child Care Facilities	\$0	\$250,000	\$0	\$16,333	\$266,333	\$0	0.9 FTE
HB24-1238	Foreign Government Ownership of Real Property	\$0	\$164,097	\$0	\$8,969	\$173,066	\$0	0.5 FTE
HB24-1240	AmeriCorps Education Award Tax Subtraction	\$40,106	\$0	\$0	\$0	\$40,106	(\$207,000)	0.0 FTE
HB24-1241	Alignment of Petty Property Crime Threshold	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1243	Income Tax Owed by Minors on Earned Income	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)	0.0 FTE
HB24-1244	Minor Autopsy Report Release Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1245	Fair Labor Practice Reqmnts for Broadband Projects	\$420,730	\$0	\$0	\$45,108	\$465,838	\$0	2.0 FTE
HB24-1247	Digital Education Materials	\$43,700	\$0	\$0	\$0	\$43,700	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp. Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1248	Non-Testamentary Electronic Estate Planning Docs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1249	Tax Credit Agricultural Stewardship Practices	\$17,117	\$0	\$0	\$3,492	\$20,609	\$0	0.1 FTE
HB24-1250	Driving Improvement Course Drivers License Points	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1251	Sunset Debt-Management Service Providers	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1252	Sunset Suicide Prevention Commission	\$97,000	\$0	\$0	\$0	\$97,000	\$0	1.0 FTE
HB24-1253	Sunset Regulation of Respiratory Therapy	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1254	Sunset Regulation of Nontransplant Tissue Banks	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1255	Sunset Advisory Council Parent Involvement in Ed	\$33,364	\$0	\$0	\$0	\$33,364	\$0	0.0 FTE
HB24-1256	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1257	Sunset Natural Areas Council	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1260	Prohibition Against Employee Discipline	\$278,564	\$0	\$0	\$55,531	\$334,095	\$0	2.8 FTE
HB24-1262	Maternal Health Midwives	\$440,018	\$7,699	\$0	\$34,687	\$482,404	\$3,815	2.0 FTE
HB24-1264	Supporting the Educator Workforce	\$3,479,704	\$0	\$0	\$24,174	\$3,503,878	\$0	1.2 FTE
HB24-1265	Interim Committee Cell Phone Connectivity	\$54,889	\$0	\$0	\$7,910	\$62,799	\$0	0.5 FTE
HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1268	Fin Assistance for Certain Low-Income Individuals	(\$1,400,123)	\$0	\$0	\$0	(\$1,400,123)	(\$3,200,000)	0.0 FTE
HB24-1269	Modification of Recording Fees	\$0	\$10,444	\$0	\$0	\$10,444	\$0	0.0 FTE
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1271	State Income Tax Credit for Veterinary Profl	\$53,374	\$0	\$0	\$10,678	\$64,052	(\$1,000,000)	0.4 FTE
HB24-1272	Sunset Colorado Fire Commission	\$247,554	\$0	\$0	\$0	\$247,554	\$0	1.0 FTE
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$6,065	\$6,065	\$0	0.4 FTE
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$444,717	\$0	\$0	\$82,547	\$527,264	\$0	4.0 FTE
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1280	Welcome, Reception, & Integration Grant Program	\$0	\$2,500,000	\$0	\$15,136	\$2,515,136	\$0	0.8 FTE
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$1,290,992	\$0	\$0	\$15,766	\$1,306,758	\$0	0.8 FTE
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$170,723	\$0	\$36,790	\$207,513	\$0	2.1 FTE
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1286	Equal Justice Fund Authority	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1287	Access to State Grant Opportunities	\$638,596	\$0	\$0	\$102,824	\$741,420	\$0	5.8 FTE
HB24-1288	Earned Income Tax Credit Data Sharing	\$167,585	\$0	\$0	\$0	\$167,585	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	Budget Year	<b>Budget Year</b>	Budget Year
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$378,012	\$0	\$0	\$23,921	\$401,933	\$0	1.2 FTE
HB24-1290	Student Educator Stipend Program	\$12,000,000	\$0	\$0	\$17,694	\$12,017,694	\$0	1.0 FTE
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$0	\$0	\$250,000	0.0 FTE
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$40,966	\$0	\$0	\$40,966	\$1,128	0.2 FTE
HB24-1295	Creative Indus Community Revitalization Incentives	\$102,498	\$10,750	\$0	\$17,741	\$130,989	\$10,750	0.8 FTE
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1297	Baby Bonds Program Study	\$25,000	\$475,000	\$0	\$0	\$500,000	\$0	0.0 FTE
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1301	Noncurricular Time Programs	\$106,033	\$142,777	\$0	\$14,922	\$263,732	\$0	0.7 FTE
HB24-1302	Tax Rate Information to Real Property Owners	\$50,296	\$0	\$0	\$5,695	\$55,991	\$0	0.4 FTE
HB24-1304	Minimum Parking Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1307	HVAC Improvements for Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$165,639	\$0	\$36,945	\$202,584	\$0	2.0 FTE
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1311	Family Affordability Tax Credit	\$178,494	\$0	\$0	\$20,610	\$199,104	(\$655,000,000)	1.2 FTE
HB24-1312	State Income Tax Credit for Careworkers	\$47,193	\$0	\$0	\$3,326	\$50,519	(\$65,400,000)	0.2 FTE
HB24-1313	Housing in Transit-Oriented Communities	\$183,138	\$8,924,688	\$0	\$127,895	\$9,235,721	(\$2,300,000)	6.6 FTE
HB24-1314	Mod Tax Credit Preservation Historic Structures	\$128,663	\$0	\$0	\$16,305	\$144,968	(\$25,000)	0.8 FTE
HB24-1315	Study on Remediation of Property Damaged by Fire	\$0	\$219,909	\$0	\$4,264	\$224,173	\$0	0.2 FTE
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1317	Workforce Data Collection	\$154,289	\$0	\$0	\$15,136	\$169,425	\$0	0.8 FTE
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$4,010	\$0	\$0	\$4,010	\$0	0.0 FTE
HB24-1320	Educator Safety Task Force	\$146,250	\$0	\$0	\$0	\$146,250	\$0	0.0 FTE
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$222,919	\$0	\$222,919	\$0	\$445,838	\$0	1.0 FTE
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1325	Tax Credits for Quantum Industry Support	\$90,255	\$90,254	\$0	\$26,599	\$207,108	\$100,000	1.2 FTE
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$226,445	\$0	\$50,977	\$277,422	\$0	3.0 FTE
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

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Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>
HB24-1330	Air Quality Permitting	\$2,481,338	\$0	\$0	\$288,239	\$2,769,577	\$0	19.0 FTE
HB24-1331	Out-of-School Time Grant Program	\$3,500,000	\$0	\$0	\$32,070	\$3,532,070	\$0	1.6 FTE
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$44,035	\$0	\$0	\$0	\$44,035	\$0	0.8 FTE
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$339,196	\$0	\$52,319	\$391,515	\$392,700	3.0 FTE
HB24-1336	Sunset Broadband Deployment	\$0	\$245,291	\$0	\$0	\$245,291	\$525,393	1.5 FTE
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1338	Cumulative Impacts & Environmental Justice	\$1,829,087	\$0	\$0	\$99,196	\$1,928,283	\$0	5.8 FTE
HB24-1339	Disproportionately Impact Community Air Pollution	\$194,216	\$0	\$0	\$36,169	\$230,385	\$0	1.8 FTE
HB24-1340	Incentives for Post-Secondary Education	\$580,886	\$0	\$0	\$116,495	\$697,381	(\$89,800,000)	7.1 FTE
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1342	Test Accommodations for Persons with Disabilities	\$0	\$125,000	\$0	\$0	\$125,000	\$0	0.0 FTE
HB24-1343	Wildfire Evacuation Modeling Grant Program	\$0	\$120,000	\$0	\$9,172	\$129,172	\$0	0.4 FTE
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1345	Sunset Human Trafficking Council	\$266,826	\$0	\$0	\$0	\$266,826	\$0	1.8 FTE
HB24-1346	Energy & Carbon Management Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1348	Secure Firearm Storage in a Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1349	Firearms & Ammunition Excise Tax	\$383,027	\$12,100,000	\$0	\$6,554	\$12,489,581	\$0	1.2 FTE
HB24-1350	Parental Responsibilities Proceedings Child Safety	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1351	Sunset Division Banking & Board	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1352	Appliance Requirements & Incentives	\$259,997	\$0	\$0	\$38,939	\$298,936	(\$14,300,000)	2.0 FTE
HB24-1353	Firearms Dealer Requirements & Permit	\$618,973	\$0	\$0	\$105,634	\$724,607	\$0	5.6 FTE
HB24-1354	Require Notification of Disease Pet Care Facility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1355	Measures to Reduce the Competency Wait List	\$1,434,548	\$0	\$0	\$278,791	\$1,713,339	\$0	13.5 FTE
HB24-1356	Sale of Unauthorized Electronic Smoking Devices	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1357	Pipeline Safety	\$0	\$289,254	\$123,176	\$44,945	\$457,375	\$311,093	2.8 FTE
HB24-1358	Film Incentive Tax Credit	\$29,120	\$0	\$0	\$0	\$29,120	(\$2,500,000)	0.0 FTE
HB24-1359	Public Notification of Hazardous Chemical Releases	\$213,687	\$69,289	\$0	\$42,129	\$325,105	\$0	2.3 FTE
HB24-1360	Colorado Disability Opportunity Office	\$0	\$4,544,925	\$0	\$116,267	\$4,661,192	\$0	5.3 FTE
HB24-1361	School District Open Enrollment Transparency	\$84,378	\$0	\$0	\$1,971	\$86,349	\$0	0.1 FTE
HB24-1362	Measures to Incentivize Graywater Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1364	Education-Based Workforce Readiness	\$800,005	\$4,635,416	\$0	\$191,944	\$5,627,365	\$0	8.1 FTE
HB24-1365	Opportunity Now Grants & Tax Credit	\$109,603	\$4,012,100	\$0	\$18,534	\$4,140,237	\$12,100	0.8 FTE
HB24-1366	Sustainable Local Government Community Planning	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0.0 FTE
HB24-1367	Repeal Severance Tax Exemption for Stripper Wells	\$0	\$0	\$0	\$0	\$0	\$9,800,000	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

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Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Number   Short Trile   Budget Year   Span									
HB24-1368   Language Access Advisory Board   \$29,741   \$0   \$0   \$4,767   \$34,598   \$0   HB21-160   Colorado Agriculture Special License Plate   \$0   \$33,006   \$0   \$33,006   \$14,5656   HB22-1371   More Uniform Local Massage Facilities Regulation   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
WB24-1370   Reduce Cost of Use of Natural Gas   \$48,550   \$99,778   \$0   \$13,624   \$86,952   \$0   \$148,241370   Reduce Cost of Use of Natural Gas   \$48,650   \$99,6778   \$0   \$13,624   \$86,952   \$0   \$148,241371   Roduce Cost of Use of Natural Gas   \$48,650   \$99,6778   \$0   \$13,624   \$86,952   \$0   \$1,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Number	Short Title	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>	<b>Budget Year</b>	Budget Year	<b>Budget Year</b>	<b>Budget Year</b>
NB24-1370   Reduce Cost of Use of Natural Gas   \$43,650   \$29,678   \$0   \$13,624   \$86,952   \$0   \$1     HB24-1371   More Uniform Local Massage Facilities Regulation   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1368	Language Access Advisory Board	\$29,741	\$0	\$0	\$4,767	\$34,508	\$0	0.3 FTE
HB24-1372   Regulating Law Enforcement Use of Prone Restraint   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1369	Colorado Agriculture Special License Plate	\$0	\$33,206	\$0	\$0	\$33,206	\$145,656	0.0 FTE
HB24-1372   Regulating Law Enforcement Use of Prone Restraint	HB24-1370	Reduce Cost of Use of Natural Gas	\$43,650	\$29,678	\$0	\$13,624	\$86,952	\$0	0.6 FTE
HB24-1373   Alcohol Beverage Retail Licensees   \$0   \$19,086   \$0   \$11,637   \$201,723	HB24-1371	More Uniform Local Massage Facilities Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1374   Judicial Contractor Loan Forgiveness Eligibility   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1372	Regulating Law Enforcement Use of Prone Restraint	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1376   Expand Teacher Mentorships   \$200,000   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1373	Alcohol Beverage Retail Licensees	\$0	\$190,086	\$0	\$11,637	\$201,723	\$201,723	1.1 FTE
HB24-1377 CASA Volunteers Working with Foster Youth \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1374	Judicial Contractor Loan Forgiveness Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1378   Consumer Protection in Event Ticket Sales   \$0	HB24-1376	Expand Teacher Mentorships	\$200,000	\$0	\$0	\$0	\$200,000	\$0	0.0 FTE
HB24-1379   Regulate Dredge & Fill Activities in State Waters   \$462,335   \$0   \$0   \$0   \$0   \$0   \$15,000     HB24-1380   Regulation of Debt-Related Services   \$0   \$0   \$0   \$0   \$0   \$0   \$15,000     HB24-1381   Sunset Division of Financial Services   \$0   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1381   Sunset Division of Financial Services   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1381   Insc Coverage Pediatric Neuropsychiatric Syndrome   \$0   \$7,333   \$0   \$1,886   \$9,219   \$0     HB24-1383   Common Interest Community Declarations   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1384   Certified Community Behavioral Health Clinics   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1385   DOC Caseload Supplemental Approp Request Deadline   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1385   DOC Caseload Supplemental Approp Request Deadline   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1386   Transfers to the Nurse Home Visitor Program Fund   \$0   \$4,570,741   \$0   \$0   \$0   \$4,570,741   \$0     HB24-1387   Preschool Programs Cash Fund   \$0   \$1,734,924   \$0   \$0   \$0   \$1,734,924   \$0     HB24-1388   Transfers to the Nurse Home Visitor Program Fund   \$0   \$1,734,924   \$0   \$0   \$0   \$1,734,924   \$0     HB24-1398   School Funding 2023-24 for New Arrival Students   \$0   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1391   Approp Auth Educator Licensure Cash Fund   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1392   Cap Schools in Early High School Graduation Pilot   \$0   \$0   \$0   \$0   \$0   \$0     HB24-1393   Accelerating Concurrent Enrollment Prog Mod   \$45,600   \$51,081,762   \$0   \$0   \$0   \$0   \$0     HB24-1394   Mill Levy Equalization   \$0   \$54,955,696   \$0   \$0   \$0   \$0   \$0     HB24-1395   Pub Sch Cap Constr Assistance Fund   \$0   \$50   \$0   \$0   \$0   \$0   \$0     HB24-1396   Gen Fund Transfer Date   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1377	CASA Volunteers Working with Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1380   Regulation of Debt-Related Services   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1378	Consumer Protection in Event Ticket Sales	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1381   Sunset Division of Financial Services   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1379	Regulate Dredge & Fill Activities in State Waters	\$462,335	\$0	\$0	\$83,393	\$545,728	\$0	4.1 FTE
HB24-1382   Ins Coverage Pediatric Neuropsychiatric Syndrome   \$0 \$7,333 \$0 \$1,886 \$9,219 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1380	Regulation of Debt-Related Services	\$0	\$0	\$0	\$0	\$0	\$15,000	0.0 FTE
HB24-1383   Common Interest Community Declarations   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1381	Sunset Division of Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1384   Certified Community Behavioral Health Clinics   \$0	HB24-1382	Ins Coverage Pediatric Neuropsychiatric Syndrome	\$0	\$7,333	\$0	\$1,886	\$9,219	\$0	0.1 FTE
HB24-1385   DOC Caseload Supplemental Approp Request Deadline   \$0	HB24-1383	Common Interest Community Declarations	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1386   Broadband Infrastructure Cash Fund for DOC   \$0 \$4,570,741 \$0 \$0 \$0 \$4,570,741 \$0 \$0 \$0 \$4,570,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1384	Certified Community Behavioral Health Clinics	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1387   Preschool Programs Cash Fund   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1385	DOC Caseload Supplemental Approp Request Deadline	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1388 Transfers to the Nurse Home Visitor Program Fund \$0 \$1,734,924 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1386	Broadband Infrastructure Cash Fund for DOC	\$0	\$4,570,741	\$0	\$0	\$4,570,741	\$0	0.9 FTE
HB24-1389   School Funding 2023-24 for New Arrival Students   \$0	HB24-1387	Preschool Programs Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1390   School Food Programs   (\$40,642,134)   \$22,821,955   \$0   \$13,126    \$17,833,305    \$0   \$0   \$10	HB24-1388	Transfers to the Nurse Home Visitor Program Fund	\$0	\$1,734,924	\$0	\$0	\$1,734,924	\$0	0.0 FTE
HB24-1391   Approp Auth Educator Licensure Cash Fund   \$0	HB24-1389	School Funding 2023-24 for New Arrival Students	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1392   Cap Schools in Early High School Graduation Pilot   \$0	HB24-1390	School Food Programs	(\$40,642,134)	\$22,821,955	\$0	(\$13,126)	(\$17,833,305)	\$0	(0.6 FTE)
HB24-1393         Accelerating Concurrent Enrollment Prog Mod         \$45,600         (\$1,081,762)         \$0         \$0         (\$1,036,162)         \$0           HB24-1394         Mill Levy Equalization         \$0         (\$49,955,696)         \$0         \$0         (\$49,955,696)         \$0           HB24-1395         Pub Sch Cap Constr Assistance Fund Transfer Date         \$0         (\$20,000,000)         \$0         \$0         \$0         \$0           HB24-1396         Gen Fund Transfer Advanced Indus Programs         \$0         \$0         \$0         \$0         \$0         \$0           HB24-1397         Creative Industries Cash Fund Transfer         \$0         \$0         \$0         \$0         \$0         \$0           HB24-1398         Transfers to Procurement Technical Assistance Fund         \$0         \$0         \$0         \$0         \$0         \$0           HB24-1399         Discounted Care for Indigent Patients         \$0         \$0         \$0         \$0         \$0         \$0         \$0           HB24-1400         Medicaid Eligibility Procedures         \$0         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1391	Approp Auth Educator Licensure Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1394   Mill Levy Equalization   \$0 (\$49,955,696)   \$0 \$0 (\$49,955,696)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1392	Cap Schools in Early High School Graduation Pilot	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1395         Pub Sch Cap Constr Assistance Fund Transfer Date         \$0         (\$20,000,000)         \$0         \$0         (\$20,000,000)         \$0           HB24-1396         Gen Fund Transfer Advanced Indus Programs         \$0         \$0         \$0         \$0         \$0           HB24-1397         Creative Industries Cash Fund Transfer         \$0         \$0         \$0         \$0         \$0           HB24-1398         Transfers to Procurement Technical Assistance Fund         \$0         \$0         \$0         \$0         \$0           HB24-1399         Discounted Care for Indigent Patients         \$0         \$0         \$0         \$0         \$0           HB24-1400         Medicaid Eligibility Procedures         \$0         \$0         \$0         \$0         \$0	HB24-1393	Accelerating Concurrent Enrollment Prog Mod	\$45,600	(\$1,081,762)	\$0	\$0	(\$1,036,162)	\$0	0.0 FTE
HB24-1396         Gen Fund Transfer Advanced Indus Programs         \$0         <	HB24-1394	Mill Levy Equalization	\$0	(\$49,955,696)	\$0	\$0	(\$49,955,696)	\$0	0.0 FTE
HB24-1397         Creative Industries Cash Fund Transfer         \$0	HB24-1395	Pub Sch Cap Constr Assistance Fund Transfer Date	\$0	(\$20,000,000)	\$0	\$0	(\$20,000,000)	\$0	0.0 FTE
HB24-1398         Transfers to Procurement Technical Assistance Fund         \$0	HB24-1396	Gen Fund Transfer Advanced Indus Programs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1399         Discounted Care for Indigent Patients         \$0         \$	HB24-1397	Creative Industries Cash Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1400 Medicaid Eligibility Procedures \$0 \$0 \$0 \$0 \$0	HB24-1398	Transfers to Procurement Technical Assistance Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
	HB24-1399	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
Want 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	HB24-1400	Medicaid Eligibility Procedures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HBZ4-1401   Appropriation to DHCPF for Denver Health   \$5,000,000 \$0 \$0 \$0 <b>\$5,000,000</b> \$0	HB24-1401	Appropriation to DHCPF for Denver Health	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	0.0 FTE
HB24-1402 Evaluation of CDHE Information Technology \$280,000 \$0 \$0 \$0 <b>\$280,000</b> \$0	HB24-1402	Evaluation of CDHE Information Technology	\$280,000	\$0	\$0	\$0	\$280,000	\$0	0.0 FTE
HB24-1403 Higher Education Support Homeless Youth \$1,694,436 \$0 \$0 \$36,794 <b>\$1,731,230</b> \$0	HB24-1403	Higher Education Support Homeless Youth	\$1,694,436	\$0	\$0	\$36,794	\$1,731,230	\$0	2.0 FTE
HB24-1404 Financial Aid Appropriation Alignment \$0 \$0 \$0 \$0 \$0 \$0	HB24-1404	Financial Aid Appropriation Alignment	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 Funds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

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Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
HB24-1405	Higher Ed Spec Ed Services Funding Medicaid Match	(\$2,273,392)	\$0	\$0	\$0	(\$2,273,392)	\$0	0.0 FTE
HB24-1406	School-Based Mental Health Support Program	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	0.0 FTE
HB24-1407	Community Food Assistance Provider Grant Program	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	0.0 FTE
HB24-1408	Expenditures for Care Assistance Programs	\$4,632,795	\$1,029,510	\$12,914,803	\$0	\$18,577,108	\$0	0.0 FTE
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	\$0	\$0	\$0	\$0	(\$24,462,740)	0.0 FTE
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$0	\$0	\$0	\$0	\$381,065	0.0 FTE
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1413	Severance Tax Transfers	\$0	\$250,000	\$0	\$0	\$250,000	\$0	0.0 FTE
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1416	Create the Healthy Food Incentives Program	\$500,000	\$0	\$0	\$0	\$500,000	\$0	0.0 FTE
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1420	Transfer to Colorado Crime Victim Services Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1421	Modifying Public Safety Program Funding	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1423	Parks & Wildlife Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1425	Transfers for Capital Construction	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$588,650	\$0	\$0	\$0	\$588,650	\$0	0.0 FTE
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$2,000,000	\$0	\$24,088	\$2,024,088	\$0	1.3 FTE
HB24-1432	Repeal CBI Criminal Justice Record Sealing Fee	\$531,570	(\$159,220)	\$0	\$97,458	\$469,808	(\$159,220)	5.0 FTE
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1434	Expand Affordable Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	(\$6,300,000)	0.0 FTE
HB24-1435	CO Water Conservation Board Projects	\$0	\$314,607,500	\$0	\$0	\$314,607,500	\$0	0.0 FTE
HB24-1436	Sports Betting Tax Revenue Voter Approval	\$0	\$0	\$0	\$0	\$0	(\$5,200,000)	0.0 FTE
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1438	Implement Prescription Drug Affordability Programs	\$0	\$8,874	\$0	\$3,201	\$12,075	\$12,100	0.2 FTE
HB24-1439	Financial Incentives Expand Apprenticeship Programs	\$103,515	\$1,333,333	\$0	\$60,774	\$1,497,622	(\$15,000,000)	3.3 FTE
HB24-1440	Property & Casualty Ins Documents & Forms	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1441	State Board of Nursing Size Fix	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1442	Capital Building Advisory Committee Modifications	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp. Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
HB24-1443	Public Trustee Fees	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1444	Federal Indian Boarding School Research Program	\$333,334	\$0	\$0	\$35,190	\$368,524	\$0	2.0 FTE
HB24-1445	Probation & Parole Reporting & Fee Conditions	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1446	Professional Development for Science Teachers	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$0	0.0 FTE
HB24-1447	Transit Reform	\$0	\$1,561,863	\$0	\$18,817	\$1,580,680	\$0	1.0 FTE
HB24-1448	New Public School Finance Formula	\$217,308	\$20,000,000	\$0	\$41,935	\$20,259,243	\$0	2.2 FTE
HB24-1449	Environmental Sustainability Circular Economy	\$0	(\$660,000)	\$0	\$0	(\$660,000)	\$0	0.0 FTE
HB24-1450	Revisors Bill	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1451	Include Hair Length in CROWN Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1452	Airport Accessibility Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1453	Relocate Title 24 CLIMBER Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1454	Grace Period Noncompliance Digital Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1455	Effective Date 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1456	Increase Syphilis Testing During Pregnancy	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1457	Asbestos & Lead Paint Abatement Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1458	Create Division of Animal Welfare in Dept of Ag	\$200,000	\$0	\$0	\$0	\$200,000	\$0	0.0 FTE
HB24-1459	Birth Equity	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1460	Law Enforcement Misconduct	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1461	Exemption for College Prog Completion Earned Time	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1462	Third-Party Audit Department of Corrections	\$400,000	\$0	\$0	\$0	\$400,000	\$0	0.0 FTE
HB24-1465	Prog Changes Refinance Coronavirus Recovery Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HB24-1466	Refinance Federal Coronavirus Recovery Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1002	Constitutional Bail Exception First Degree Murder	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1004	Qualifications for Representatives & Senators	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
HCR24-1006	Property Tax Revenue Growth Limit	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-001	Continue Youth Mental Health Services Program	\$11,074,762	\$0	\$0	\$18,536	\$11,093,298	\$0	1.0 FTE
SB24-002	Local Govt Property Tax Credits Rebates	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-003	CBI Authority to Investigate Firearms Crimes	\$1,477,127	\$0	\$0	\$213,131	\$1,690,258	\$0	10.1 FTE
SB24-004	County Veterans Service Offices Administration	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-005	Prohibit Landscaping Practices for Water Conserv	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-006	Pretrial Diversion Programs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-007	Behavioral Health First Aid Training Program	\$500,000	\$0	\$0	\$5,627	\$505,627	\$0	0.3 FTE
SB24-008	Kinship Foster Care Homes	\$190,672	\$6,794,038	\$6,459,409	\$52,113	\$13,496,232	\$50,398	2.8 FTE
SB24-009	Local Government Disaster-Related Programs	\$448,082	\$0	\$0	\$34,366	\$482,448	\$0	2.0 FTE
SB24-010	Dentist & Dental Hygienist Compact	\$0	\$78,750	\$0	\$9,226	\$87,976	\$0	1.8 FTE
SB24-011	Online-Facilitated Misconduct & Remote Tracking	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-013	District Attorneys Salaries	\$1,894,466	\$0	\$0	\$0	\$1,894,466	\$0	0.0 FTE
SB24-014	Seal of Climate Literacy Diploma Endorsement	\$18,749	\$0	\$0	\$3,943	\$22,692	\$0	0.2 FTE
SB24-015	Licensed Professional Counselors in Communities	\$0	\$1,613,355	\$0	\$19,258	\$1,632,613	\$34,304	1.0 FTE
SB24-016	Tax Credits for Contributions via Intermediaries	\$46,769	\$0	\$0	\$6,602	\$53,371	(\$478,000)	0.4 FTE
SB24-017	Distribution of State Share of District Total Prog	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-018	Physician Assistant Licensure Compact	\$0	\$78,750	\$0	\$9,226	\$87,976	\$0	0.5 FTE
SB24-019	Remuneration-Exempt Identifying Placards	\$0	\$10,782	\$0	\$0	\$10,782	\$0	0.0 FTE
SB24-020	Alcohol Beverage Delivery & Takeout	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-021	Exempt Small Communities from HOA Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-023	Hold Harmless for Error in GIS Database Data	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-024	Local Lodging Tax Reporting on Sales Return	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-025	Update Loc Gov Sales & Use Tax Collection	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-026	Ag & Natural Resources Public Engagement Reqmnt	\$0	\$10,504	\$0	\$0	\$10,504	\$0	0.0 FTE
SB24-027	Criminal and Juvenile Justice System Process Study	\$905,762	\$0	\$0	\$21,409	\$927,171	\$0	1.0 FTE
SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$240,834	\$0	\$0	\$0	\$240,834	\$0	1.9 FTE
SB24-029	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-031	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-032	Methods to Increase the Use of Transit	\$0	\$10,044,934	\$0	\$20,927	\$10,065,861	\$0	1.1 FTE
SB24-034	Increase Access to School-Based Health Care	\$2,321,754	\$0	\$0	\$13,129	\$2,334,883	\$0	0.7 FTE
SB24-035	Strengthening Enforcement Human Trafficking	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-037	Study Green Infrastructure for Water Quality Mgmt	\$50,651	\$0	\$0	\$7,873	\$58,524	\$0	0.5 FTE
SB24-040	State Funding for Senior Services	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	0.0 FTE
SB24-041	Privacy Protections for Childrens Online Data	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-042	Sickle Cell Disease Community Outreach & Services	\$200,000	\$0	\$0	\$1,747	\$201,747	\$0	0.1 FTE
SB24-044	PERA Retiree Refundable Income Tax Credit	\$172,163	\$0	\$0	\$23,535	\$195,698	(\$18,300,000)	1.4 FTE
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-047	Prevention of Substance Use Disorders	\$325,000	\$0	\$75,000	\$0	\$400,000	\$0	0.0 FTE
SB24-048	Substance Use Disorders Recovery	\$448,073	\$37,980	\$0	\$38,977	\$525,030	\$0	2.1 FTE
SB24-050	CO Workforce Demonstration Grants Pilot Program	\$0	\$500,000	\$0	\$8,871	\$508,871	\$0	0.4 FTE
SB24-051	Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-052	Ongoing Funding for 911 Resource Center	\$250,000	\$0	\$0	\$0	\$250,000	\$0	0.0 FTE
SB24-053	Racial Equity Study	\$0	\$526,811	\$0	\$98,345	\$625,156	\$0	5.3 FTE
SB24-054	Diabetes Prevention & Obesity Treatment Act	\$17,699,040	\$5,894,459	\$62,524,117	\$1,886	\$86,119,502	\$0	0.1 FTE
SB24-055	Agricultural & Rural Behavioral Health Care	\$736,527	\$0	\$0	\$27,002	\$763,529	\$0	1.6 FTE
SB24-056	Out-of-State Snowmobile Permit & Search Rescue Fee	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25
Funds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp. Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-057	Agricultural Workforce & Suicide Prevention	\$264,944	\$0	\$0	\$35,396	\$300,340	\$0	0.5 FTE
SB24-058	Landowner Liability Recreational Use Warning Signs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-059	Childrens Behavioral Hlth Statewide Sys of Care	\$2,343,250	\$0	\$184,747	\$126,320	\$2,654,317	\$0	6.7 FTE
SB24-060	Rx Drug Affordability Board Exempt Orphan Drugs	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-061	Creating a Drug Donation Program	\$568,699	\$0	\$0	\$1,875	\$570,574	\$0	0.1 FTE
SB24-063	Confidentiality of Group Peer Support Services	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-064	Monthly Residential Eviction Data & Report	\$597,200	\$0	\$0	\$0	\$597,200	\$0	0.0 FTE
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	\$0	\$6,600	\$0	\$0	\$6,600	\$0	0.0 FTE
SB24-066	Firearms Merchant Category Code	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-068	Medical Aid-in-Dying	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-069	Clarify Individualized Education Program Info	\$75,288	\$0	\$0	\$8,408	\$83,696	\$0	0.4 FTE
SB24-070	Remote Testing & Online Education Programs	\$0	\$440,000	\$352,000	\$0	\$792,000	\$0	0.0 FTE
SB24-071	Seasonal Outdoor Adventure Day Camp Program	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-072	Voting for Confined Eligible Electors	\$75,240	\$92,160	\$0	\$0	\$167,400	\$0	0.0 FTE
SB24-073	Max No of Employees to Qualify as Small Employer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-074	Jurisdiction over United States Military Property	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-075	Transportation Network Company Transparency	\$164,741	\$0	\$0	\$31,574	\$196,315	\$0	1.5 FTE
SB24-076	Streamline Marijuana Regulation	\$1,518,959	\$241,782	\$0	\$178,554	\$1,939,295	\$1,657,811	10.6 FTE
SB24-078	Outdoor Nature-Based Preschool Programs	\$184,910	\$30,000	\$0	\$42,262	\$257,172	\$0	2.2 FTE
SB24-079	Motorcycle Lane Filtering & Passing	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-080	Transparency in Health-Care Coverage	\$0	\$267,758	\$0	\$20,874	\$288,632	\$0	1.0 FTE
SB24-081	Perfluoroalkyl & Polyfluoroalkyl Chemicals	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-084	AG Duties to Prevent Mis- & Dis-information	\$100,000	\$0	\$0	\$0	\$100,000	\$0	0.0 FTE
SB24-085	Sales & Use Tax Rebate for Digital Asset Purchases	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-086	Breast Cancer Screening Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-087	Health Facility Topical Medication Continued Care	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-089	Firefighter Heart Benefits Trust	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-090	Possess Identification While Driving	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-091	Rights-of-Way Permits for Broadband Deployment	\$0	\$286,863	\$0	\$56,844	\$343,707	\$343,707	3.2 FTE
SB24-093	Continuity of Health-Care Coverage Change	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-094	Safe Housing for Residential Tenants	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-095	Air Quality Ozone Levels	\$2,106,545	\$0	\$0	\$110,822	\$2,217,367	\$11,100,000	4.5 FTE
SB24-099	PERA Employment after Retirement for Rural Schools	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-100	Commercial Vehicle Highway Safety Measures	\$0	\$131,684	\$0	\$0	\$131,684	\$0	0.0 FTE
SB24-103	Labor & Employment Statutes Technical Changes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-104	Career & Technical Education & Apprenticeships	\$182,571	\$0	\$0	\$16,732	\$199,303	\$0	0.8 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tota

**Total Expenditures** 

Staffing Change

TABOR Refund

	2024A Legislative Session							0 0
		\$123,577,686	\$735,455,440	\$97,046,221	\$7,030,762	\$963,110,109	(\$1,443,537,143)	431.7 FTE
Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp. Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-109	Continue CO Veterans Service-to-Career Program	\$500,000	\$0	\$0	\$9,359	\$509,359	\$0	0.5 FTE
SB24-110	Medicaid Prior Authorization Prohibition	\$1,123,301	\$257,362	\$2,901,550	\$0	\$4,282,213	\$0	0.0 FTE
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-113	Safer Youth Sports	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-116	Discounted Care for Indigent Patients	\$0	\$154,598	\$154,597	\$67,393	\$376,588	\$0	3.4 FTE
SB24-117	Eating Disorder Treatment & Recovery Programs	\$484,220	\$0	\$0	\$17,250	\$501,470	\$0	1.2 FTE
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$214,768	\$0	\$0	\$214,768	\$214,768	0.0 FTE
SB24-121	Licensure of Critical Access Hospitals	\$45,722	\$0	\$0	\$7,687	\$53,409	\$0	0.4 FTE
SB24-123	Waste Tire Management Enterprise	\$0	\$60,208	\$0	\$0	\$60,208	\$0	0.2 FTE
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-126	Conservation Easement Income Tax Credit	\$0	\$12,925	\$0	\$3,585	\$16,510	\$0	0.2 FTE
SB24-127	Regulate Dredged & Fill Material State Waters	\$3,137,862	\$600,000	\$0	\$65,879	\$3,803,741	\$0	23.5 FTE
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-136	Uniform Guardianship & Conservatorship Act	\$2,548,335	\$0	\$0	\$356,380	\$2,904,715	\$0	17.1 FTE
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-139	Creation of 911 Services Enterprise	\$107,695	\$0	\$0	\$14,975	\$122,670	\$0	1.0 FTE
SB24-141	Out-of-State Telehealth Providers	\$0	\$177,718	\$0	\$41,143	\$218,861	\$229,144	2.4 FTE
SB24-142	Oral Health Screening in Schools Pilot Program	\$84,425	\$0	\$0	\$11,703	\$96,128	\$0	0.6 FTE
SB24-143	Credential Quality Apprenticeship Classification	\$154,287	\$0	\$0	\$20,949	\$175,236	\$0	1.2 FTE
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-146								

**General Fund** 

Cash Fund

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25
Funds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Federal Funds Budget Year	Central Approp.  Budget Year	Total Expenditures Budget Year	TABOR Refund Budget Year	Staffing Change Budget Year
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-150	Processing of Municipal Solid Waste	\$208,000	\$0	\$0	\$0	\$208,000	\$0	0.0 FTE
SB24-151	Telecommunications Security	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-152	Regenerative Agriculture Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-153	News Access for Consumers Who Are Print-Disabled	\$200,000	\$0	\$0	\$0	\$200,000	\$0	0.0 FTE
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$95,609	\$0	\$0	\$18,626	\$114,235	\$0	0.8 FTE
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-161	Parks & Wildlife Licenses & Passes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-162	Best Practices to Prevent Discrimination in Sch	\$0	\$121,700	\$0	\$0	\$121,700	\$0	0.0 FTE
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-165	Air Quality Improvements	\$1,291,018	\$18,962	\$0	\$127,545	\$1,437,525	\$0	7.7 FTE
SB24-166	Air Quality Enforcement	\$4,474,599	\$0	\$0	\$0	\$4,474,599	(\$190,000,000)	25.5 FTE
SB24-167	Training for Entry-Level Health-Care Workers	\$30,152	\$0	\$0	\$5,625	\$35,777	\$0	0.3 FTE
SB24-168	Remote Monitoring Services for Medicaid Members	\$34,128	\$0	\$0	\$6,900	\$41,028	\$0	0.3 FTE
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-170	America 250 - Colorado 150 Commission	\$0	\$250,000	\$0	\$0	\$250,000	\$0	0.0 FTE
SB24-171	Restoration of Wolverines	\$0	\$852,808	\$0	\$14,034	\$866,842	\$0	0.8 FTE
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-173	Regulate Mortuary Science Occupations	\$0	\$121,166	\$0	\$20,800	\$141,966	\$0	1.1 FTE
SB24-174	Sustainable Affordable Housing Assistance	\$0	\$7,326,173	\$0	\$173,827	\$7,500,000	\$0	9.1 FTE
SB24-175	Improving Perinatal Health Outcomes	\$1,328,652	\$0	\$0	\$17,018	\$1,345,670	\$0	0.9 FTE
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-179	Floodplain Management Program	\$49,383	\$0	\$0	\$13,457	\$62,840	\$0	0.8 FTE
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-181	Alcohol Impact & Recovery Enterprise	\$98,583	\$192,618	\$0	\$38,392	\$329,593	\$0	2.3 FTE
SB24-182	Immigrant Identification Document Issuance	\$0	\$122,855	\$0	\$0	\$122,855	\$0	0.0 FTE
SB24-183	Mobile Home Taxation Task Force	\$40,951	\$100,000	\$0	\$4,288	\$145,239	\$0	0.2 FTE
SB24-184	Support Surface Transp Infrastructure Development	\$42,399	\$28,800,000	\$0	\$69,587	\$28,911,986	\$0	3.6 FTE
SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$20,483	\$0	\$0	\$20,483	\$0	0.1 FTE
SB24-186	County Coroner & Deputy Coroner PERA Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE

**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session

Budget Year: FY 2024-25 unds Central Approp. Tot

\$7,030,762

**Total Expenditures** 

\$963,110,109

Staffing Change

431.7 FTE

TABOR Refund

(\$1,443,537,143)

Bill		General Fund	Cash Fund	Federal Funds	Central Approp.	Total Expenditures	TABOR Refund	Staffing Change
Number	Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year
SB24-188	Public School Finance	\$0	\$48,593,794	\$0	\$19,708	\$48,613,502	\$0	1.0 FTE
SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-190	Rail & Coal Transition Community Economic Measures	\$215,021	\$0	\$0	\$34,752	\$249,773	\$0	0.0 FTE
SB24-191	Host Homes for Youth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-192	Motor Vehicle Lemon Law	\$0	\$19,605	\$0	\$0	\$19,605	\$0	0.0 FTE
SB24-193	Protect Tribal Lands from Unauthorized Annexation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-194	Special District Emergency Services Funding	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-195	Protect Vulnerable Road Users	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-197	Water Conservation Measures	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-198	Regulated Natural Medicine Implementation	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-199	Annual Species Conservation Trust Fund Projects	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0	0.0 FTE
SB24-200	Equity, Diversity, & Inclusion in Child Welfare	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-201	Increase Massage Therapy Education Program Hours	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-202	Assignment of Child Support Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-203	Rx Drug Board Consider Rare Disease Adv Council	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-204	Technical Revisions to Procurement Code	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-205	Consumer Protections for Artificial Intelligence	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-206	Capitol Complex Renovation Fund	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-207	Access to Distributed Generation	\$0	\$116,505	\$0	\$27,472	\$143,977	\$143,977	1.5 FTE
SB24-208	CDLE Regul Electricity for Electric Vehicles	\$0	\$220,352	\$0	\$13,339	\$233,691	\$0	0.9 FTE
SB24-209	Pharmacy Practice Act	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-210	Modifications to Laws Regarding Elections	\$0	\$14,098	\$0	\$0	\$14,098	\$0	0.0 FTE
SB24-211	Adjustments to the Necessary Document Program	\$88,100	\$30,724	\$0	\$0	\$118,824	\$0	0.0 FTE
SB24-212	Local Govs Renewable Energy Projects	\$0	\$403,481	\$79,346	\$66,706	\$549,533	\$0	3.5 FTE
SB24-213	Exempt Certain Structures from County Regul	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-214	Implement State Climate Goals	\$0	\$540,230	\$0	\$0	\$540,230	\$0	0.0 FTE
SB24-215	Modify Effective Date of House Bill 24-1421	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-216	Standards for Decisions Re Library Resources	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-217	Office of Admin Services for Independent Agencies	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SB24-218	Modernize Energy Distribution Systems	\$0	\$902,071	\$0	\$65,738	\$967,809	\$0	3.0 FTE
SB24-221	Funding for Rural Health Care	\$2,608,696	\$0	\$0	\$0	\$2,608,696	\$0	0.0 FTE
SB24-223	Licensing for Clinics That Provide Fertility Serv	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SCR24-002	Modify Constitutional Election Deadlines	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
SCR24-003	Protecting the Freedom to Marry	\$0	\$0	\$0	\$0	\$0	\$0	0.0 FTE
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**General Fund** 

\$123,577,686

Cash Fund

\$735,455,440

Federal Funds

## **State Revenue Impact of Legislation**

# Based on Published Fiscal Note Estimates 2023A Legislative Session

Budget Year: FY 2024-25

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)
			-

Bill	Chart Title	General Fund	Cash Fund	Total Barrage Budget Varia	TABOR Revenue
Number HB24-1001	Short Title	Budget Year (\$500,000)	<b>Budget Year</b> \$0	Total Revenue Budget Year (\$500,000)	Budget Year (\$500,000)
	Reauthorization of Rural Jump-Start Program				* * *
HB24-1002	Social Work Licensure Compact	\$0	\$0	\$0	\$0
HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0
HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$170,000	\$170,000	\$170,000
HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$0	\$0	\$0	\$0
HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0
HB24-1008	Wage Claims Construction Industry Contractors	\$0	\$0	\$0	\$0
HB24-1009	Bilingual Child Care Licensing Resources	\$0	\$0	\$0	\$0
HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$0	\$0	\$0	\$0
HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0
HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0
HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0
HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0
HB24-1015	Workplace Suicide Prevention Education	\$0	\$0	\$0	\$0
HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0
HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0
HB24-1018	College Textbook Sales Use Tax Exemption	(\$1,000,000)	\$0	(\$1,000,000)	(\$1,000,000)
HB24-1019	Crisis Resolution Team Program	\$0	\$0	\$0	\$0
HB24-1020	Enactment of CRS 2023	\$0	\$0	\$0	\$0
HB24-1021	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0
HB24-1022	Publish Bill Drafts Online before Session	\$0	\$0	\$0	\$0
HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	\$0	\$0	\$0	\$0
HB24-1025	Implement Fertility Coverage for Health Plans	\$0	\$0	\$0	\$0
HB24-1027	Exemption for Childrens Products	(\$10,000,000)	\$0	(\$10,000,000)	(\$10,000,000)
HB24-1030	Railroad Safety Requirements	\$0	\$0	\$0	\$0
HB24-1031	Accessibility for Persons in Child Welfare Matters	\$0	\$0	\$0	\$0
HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0
HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0
HB24-1034	Adult Competency to Stand Trial	\$0	\$0	\$0	\$0
HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0
HB24-1036	Adjusting Certain Tax Expenditures	(\$1,400,000)	\$0	(\$1,400,000)	(\$1,400,000)
HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0
HB24-1038	High-Acuity Crisis for Children & Youth	\$0	\$0	\$0	\$0

## **State Revenue Impact of Legislation**

## Based on Published Fiscal Note Estimates 2023A Legislative Session

Lodged Wills

Regulation of Community Association Managers

HB24-1077

HB24-1078

**Budget Year: FY 2024-25** 

**Total Revenue** 

\$0

\$666,475

\$0

\$666,475

\$0

\$647,350

**TABOR Revenue** 

**Cash Fund** 

		(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)
Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0
HB24-1041	Streamline Filing Sales & Use Tax Returns	\$0	\$0	\$0	\$0
HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0
HB24-1043	State Contribution to FPPA Death & Disability Fund	\$0	\$0	\$0	\$0
HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0
HB24-1045	Treatment for Substance Use Disorders	\$0	\$0	\$0	\$0
HB24-1046	Child Welfare System Tools	\$0	\$0	\$0	\$0
HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0
HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0
HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$0	\$0	\$0	\$0
HB24-1051	Towing Carrier Regulation	\$0	\$176,849	\$176,849	\$176,849
HB24-1052	Senior Housing Income Tax Credit	(\$33,800,000)	\$0	(\$33,800,000)	(\$33,800,000)
HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0
HB24-1054	Jail Standards Commission Recommendations	\$0	\$0	\$0	\$0
HB24-1055	Child Passenger Safety & Education	\$0	\$0	\$0	\$0
HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0
HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0
HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0
HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0
HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0
HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0
HB24-1063	Addressing Abbreviated School Days	\$0	\$0	\$0	\$0
HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$0	\$0	\$0	\$0
HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$0	\$0	\$0	\$0
HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0
HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0
HB24-1073	Independent Ethics Commission Jurisdiction	\$0	\$0	\$0	\$0
HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0
HB24-1075	Analysis of Universal Health-Care Payment System	\$0	\$0	\$0	\$0
HB24-1076	Purple Star School Program	\$0	\$0	\$0	\$0

\$0

\$0

**General Fund** 

## Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year	Budget Year		Budget Year
HB24-1079	Persons Detained in Jail on Emergency Commitment	\$0	\$0	\$0	\$0
HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0
HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0
HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0
HB24-1083	Constr Professional Ins Coverage Transparency	\$0	\$0	\$0	\$0
HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0
HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0
HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0
HB24-1089	Vehicle Electronic Notifications	\$0	\$252,510	\$252,510	\$252,510
HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0
HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0
HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0
HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0
HB24-1095	Increasing Protections for Minor Workers	\$0	\$19,200	\$19,200	\$19,200
HB24-1096	School Psychologist Licensure Interstate Compact	\$0	\$0	\$0	\$0
HB24-1097	Military Family Occupational Credentialing	\$0	\$0	\$0	\$0
HB24-1098	Cause Required for Eviction of Residential Tenant	\$0	\$0	\$0	\$0
HB24-1099	Defendant Filing Fees in Evictions	\$0	(\$191,412)	(\$191,412)	(\$191,412)
HB24-1100	Coroner Qualifications	\$0	\$0	\$0	\$0
HB24-1102	Independent Agency Appointment Requirements	\$0	\$0	\$0	\$0
HB24-1103	Prohibiting Term Excited Delirium	\$0	\$0	\$0	\$0
HB24-1104	Prohibiting Firefighter Personal Info on Internet	\$0	\$0	\$0	\$0
HB24-1105	Creating the Chicano Special License Plate	\$0	\$43,672	\$43,672	\$43,672
HB24-1107	Judicial Review of Local Land Use Decision	\$0	\$0	\$0	\$0
HB24-1108	Insurance Commissioner Study Insurance Market	\$0	\$0	\$0	\$0
HB24-1110	Employer to Post Veterans Benefits Availability	\$0	\$0	\$0	\$0
HB24-1111	Adopt Cosmetology Licensure Compact	\$0	\$0	\$0	\$0
HB24-1112	First Responder with Disability License Plate	\$0	\$0	\$0	\$0
HB24-1115	Prescription Drug Label Accessibility	\$0	\$0	\$0	\$0
HB24-1116	Extend Contaminated Land Income Tax Credit	(\$938,000)	\$0	(\$938,000)	(\$938,000)
HB24-1117	Invertebrates & Rare Plants Parks & Wildlife Commn	\$0	\$0	\$0	\$0
HB24-1118	Auth of AG to Operate Dist Atty Office	\$0	\$0	\$0	\$0
HB24-1119	Multi-State Tax Filing System for Insurance Taxes	\$0	\$0	\$0	\$0

### **Based on Published Fiscal Note Estimates** 2023A Legislative Session

HB24-1153

HB24-1154

HB24-1155

HB24-1156

HB24-1157

HB24-1160

HB24-1161

HB24-1164

Physician Continuing Education

Institute Charter Schools & Bond Indebtedness

Management of Certain Public Safety Emergencies

Employee-Owned Bus Office & Income Tax Credit

Motor Vehicle Access Individuals with Disabilities

Econ Dev Organization Action Grant Program

Free Menstrual Products to Students

Chamber of Commerce Alcohol Special Event Permit

**Budget Year: FY 2024-25** 

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$3,750

**Total Revenue** 

\$0

\$0

\$0

\$0

\$0

\$0

\$0

(\$446,250)

TABOR Revenue

\$0

\$0

\$0 \$0

\$0

\$0

\$0

(\$446,250)

**Cash Fund** 

		(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)
Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Total Revenue Budget Year	TABOR Revenue Budget Year
HB24-1120	Resources for Persons in Child Welfare System	\$0	\$0	\$0	\$0
HB24-1121	Consumer Right to Repair Digital Elec Equipment	\$0	\$0	\$0	\$0
HB24-1122	Protection Orders for Victims of Crimes	\$0	\$0	\$0	\$0
HB24-1123	Funding for Sch Safety Firearm Detection Systems	\$0	\$0	\$0	\$0
HB24-1124	Discrimination in Places of Public Accomodation	\$0	\$0	\$0	\$0
HB24-1125	Tax Credit Commercial Building Conversion	\$0	\$1,500	\$1,500	\$1,500
HB24-1129	Protections for Delivery Network Company Drivers	\$0	\$0	\$0	\$0
HB24-1130	Privacy of Biometric Identifiers & Data	\$0	\$0	\$0	\$0
HB24-1131	Local College Districts	\$0	\$0	\$0	\$0
HB24-1132	Support for Living Organ Donors	\$0	\$11,166	\$11,166	\$11,166
HB24-1133	Criminal Record Sealing & Expungement Changes	\$0	\$0	\$0	\$0
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	(\$136,000,000)	\$0	(\$136,000,000)	(\$136,000,000)
HB24-1135	Offenses Related to Operating a Vehicle	\$0	\$12,400	\$12,400	\$12,400
HB24-1136	Healthier Social Media Use by Youth	\$0	\$0	\$0	\$0
HB24-1137	Implement Fraudulent Filings Group Recs	\$0	\$0	\$0	\$0
HB24-1138	Tax Credit for Transfer of Agricultural Asset	(\$600,000)	\$0	(\$600,000)	(\$600,000)
HB24-1139	Death Benefit for State Employee Surviving Spouse	\$0	\$0	\$0	\$0
HB24-1142	Reduce Income Tax Social Security Benefits	(\$200,000)	\$0	(\$200,000)	(\$200,000)
HB24-1143	Constr Bidding Cost Thresholds for CDOT Projects	\$0	\$0	\$0	\$0
HB24-1146	Medicaid Provider Suspension for Organized Fraud	\$0	\$0	\$0	\$0
HB24-1147	Candidate Election Deepfake Disclosures	\$0	\$0	\$0	\$0
HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0
HB24-1149	Prior Authorization Requirements Alternatives	\$0	\$0	\$0	\$0
HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0
HB24-1152	Accessory Dwelling Units	\$0	\$0	\$0	\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

(\$450,000)

**General Fund** 

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0
HB24-1168	Equal Access to Public Meetings	\$0	\$0	\$0	\$0
HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0
HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0
HB24-1173	Electric Vehicle Charging System Permits	\$0	\$0	\$0	\$0
HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0
HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0
HB24-1176	Behavioral Health Grant for Capital Project	\$0	\$0	\$0	\$0
HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0
HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0
HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0
HB24-1206	School Food Authorities	\$0	\$0	\$0	\$0
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0
HB24-1208	Autism Treatment Fund	\$0	\$0	\$0	\$0
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$50,000	\$50,000	\$25,000
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0
HB24-1211	State Funding for Senior Services Contingency Fund	\$0	\$0	\$0	\$0
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0
HB24-1216	Supports for Youth in Juv Justice System	\$0	\$0	\$0	\$0
HB24-1217	Sharing of Patient Health-Care Information	\$0	\$0	\$0	\$0
HB24-1219	First Responder Employer Health Benefit Trusts	\$0	\$0	\$0	\$0
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0
HB24-1221	Income Tax Credit for Eligible Teachers	(\$35,800,000)	\$0	(\$35,800,000)	(\$35,800,000)
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0
HB24-1223	Improved Access to the Child Care Assistance Prog	\$0	\$0	\$0	\$0
HB24-1225	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	\$0	\$0	\$0	\$0
HB24-1227	Annual Rule Review Bill	\$0	\$0	\$0	\$0
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General	Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708	3,466) \$3	03,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year	Budget Year		Budget Year
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0
HB24-1231	State Funding for Higher Education Projects	\$0	\$246,936,092	\$246,936,092	\$0
HB24-1232	Uniform Special Deposits Act	\$0	\$0	\$0	\$0
HB24-1233	HOA Delinquency Payments Enforcement Procedures	\$0	\$0	\$0	\$0
HB24-1234	Sunset Review of High Cost Support Mechanism	\$0	\$0	\$0	\$0
HB24-1235	Reduce Aviation Impacts on Communities	(\$800)	\$0	(\$800)	(\$800)
HB24-1236	Women Veterans Appreciation Day	\$0	\$0	\$0	\$0
HB24-1237	Programs for the Development of Child Care Facilities	\$0	\$0	\$0	\$0
HB24-1238	Foreign Government Ownership of Real Property	\$0	\$0	\$0	\$0
HB24-1240	AmeriCorps Education Award Tax Subtraction	(\$207,000)	\$0	(\$207,000)	(\$207,000)
HB24-1241	Alignment of Petty Property Crime Threshold	\$0	\$0	\$0	\$0
HB24-1243	Income Tax Owed by Minors on Earned Income	(\$2,000,000)	\$0	(\$2,000,000)	(\$2,000,000)
HB24-1244	Minor Autopsy Report Release Requirements	\$0	\$0	\$0	\$0
HB24-1245	Fair Labor Practice Reqmnts for Broadband Projects	\$0	\$0	\$0	\$0
HB24-1247	Digital Education Materials	\$0	\$0	\$0	\$0
HB24-1248	Non-Testamentary Electronic Estate Planning Docs	\$0	\$0	\$0	\$0
HB24-1249	Tax Credit Agricultural Stewardship Practices	\$0	\$0	\$0	\$0
HB24-1250	Driving Improvement Course Drivers License Points	\$0	\$0	\$0	\$0
HB24-1251	Sunset Debt-Management Service Providers	\$0	\$0	\$0	\$0
HB24-1252	Sunset Suicide Prevention Commission	\$0	\$0	\$0	\$0
HB24-1253	Sunset Regulation of Respiratory Therapy	\$0	\$0	\$0	\$0
HB24-1254	Sunset Regulation of Nontransplant Tissue Banks	\$0	\$0	\$0	\$0
HB24-1255	Sunset Advisory Council Parent Involvement in Ed	\$0	\$0	\$0	\$0
HB24-1256	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0
HB24-1257	Sunset Natural Areas Council	\$0	\$0	\$0	\$0
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0
HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0
HB24-1260	Prohibition Against Employee Discipline	\$0	\$0	\$0	\$0
HB24-1262	Maternal Health Midwives	\$0	\$3,815	\$3,815	\$3,815
HB24-1264	Supporting the Educator Workforce	\$0	\$0	\$0	\$0
HB24-1265	Interim Committee Cell Phone Connectivity	\$0	\$0	\$0	\$0
HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0
HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

HB24-1307

**HVAC Improvements for Public Schools** 

**Budget Year: FY 2024-25** 

**Total Revenue** 

**TABOR Revenue** 

\$0

\$0

**Cash Fund** 

	•	General Fund	Casii Fuliu	iotal kevellue	TABOR Reveilue
		(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)
Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1268	Fin Assistance for Certain Low-Income Individuals	(\$3,200,000)	\$0	(\$3,200,000)	(\$3,200,000)
HB24-1269	Modification of Recording Fees	\$0	\$0	\$0	\$0
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0
HB24-1271	State Income Tax Credit for Veterinary Profl	(\$1,000,000)	\$0	(\$1,000,000)	(\$1,000,000)
HB24-1272	Sunset Colorado Fire Commission	\$0	\$0	\$0	\$0
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$0
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$0	\$0	\$0	\$0
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$0	\$0	\$0
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0
HB24-1280	Welcome, Reception, & Integration Grant Program	\$0	\$0	\$0	\$0
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$0	\$0	\$0	\$0
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$0	\$0	\$0
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0
HB24-1286	Equal Justice Fund Authority	\$0	\$0	\$0	\$0
HB24-1287	Access to State Grant Opportunities	\$0	\$0	\$0	\$0
HB24-1288	Earned Income Tax Credit Data Sharing	\$0	\$0	\$0	\$0
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$0	\$0	\$0	\$0
HB24-1290	Student Educator Stipend Program	\$0	\$0	\$0	\$0
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$250,000
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$1,128	\$1,128	\$1,128
HB24-1295	Creative Indus Community Revitalization Incentives	\$0	\$10,750	\$10,750	\$10,750
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0
HB24-1297	Baby Bonds Program Study	\$0	\$0	\$0	\$0
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$0	\$0	\$0	\$0
HB24-1301	Noncurricular Time Programs	\$0	\$0	\$0	\$0
HB24-1302	Tax Rate Information to Real Property Owners	\$0	\$0	\$0	\$0
HB24-1304	Minimum Parking Requirements	\$0	\$0	\$0	\$0
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0

\$0

\$0

**General Fund** 

# Based on Published Fiscal Note Estimates 2023A Legislative Session

<b>General Fund</b> (\$1,239,708,466)	<b>Cash Fund</b> \$303,960,870	Total Revenue (\$935,747,596)	<b>TABOR Revenue</b> (\$1,443,512,143)
General Fund	Cash Fund	Total Revenue Budget Year	TABOR Revenue
Budget Year	Budget Year		Budget Year

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$0	\$0	\$0
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0
HB24-1311	Family Affordability Tax Credit	(\$655,000,000)	\$0	(\$655,000,000)	(\$655,000,000)
HB24-1312	State Income Tax Credit for Careworkers	(\$65,400,000)	\$0	(\$65,400,000)	(\$65,400,000)
HB24-1313	Housing in Transit-Oriented Communities	(\$2,300,000)	\$0	(\$2,300,000)	(\$2,300,000)
HB24-1314	Mod Tax Credit Preservation Historic Structures	(\$25,000)	\$0	(\$25,000)	(\$25,000)
HB24-1315	Study on Remediation of Property Damaged by Fire	\$0	\$0	\$0	\$0
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0
HB24-1317	Workforce Data Collection	\$0	\$0	\$0	\$0
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$0	\$0	\$0
HB24-1320	Educator Safety Task Force	\$0	\$0	\$0	\$0
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$0	\$0	\$0	\$0
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0
HB24-1325	Tax Credits for Quantum Industry Support	\$0	\$100,000	\$100,000	\$100,000
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$0	\$0	\$0
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0
HB24-1330	Air Quality Permitting	\$0	\$0	\$0	\$0
HB24-1331	Out-of-School Time Grant Program	\$0	\$0	\$0	\$0
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$0	\$0	\$0	\$0
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$392,700	\$392,700	\$392,700
HB24-1336	Sunset Broadband Deployment	\$0	\$525,393	\$525,393	\$525,393
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0
HB24-1338	Cumulative Impacts & Environmental Justice	\$0	\$0	\$0	\$0
HB24-1339	Disproportionately Impact Community Air Pollution	\$0	\$0	\$0	\$0
HB24-1340	Incentives for Post-Secondary Education	(\$89,800,000)	\$0	(\$89,800,000)	(\$89,800,000)
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0

### **Based on Published Fiscal Note Estimates** 2023A Legislative Session

HB24-1374

HB24-1376

HB24-1377

Judicial Contractor Loan Forgiveness Eligibility

CASA Volunteers Working with Foster Youth

**Expand Teacher Mentorships** 

**Budget Year: FY 2024-25** 

**Total Revenue** 

(\$935,747,596)

\$0

\$0

\$0

TABOR Revenue

(\$1,443,512,143)

\$0

\$0

\$0

**Cash Fund** 

\$0

\$0

\$0

\$303,960,870

		(\$1,239,708,400)	\$303,300,870	(\$333,747,330)	(31,443,312,143)
Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Total Revenue Budget Year	TABOR Revenue Budget Year
HB24-1342	Test Accommodations for Persons with Disabilities	\$0	\$0	\$0	\$0
HB24-1343	Wildfire Evacuation Modeling Grant Program	\$0	\$0	\$0	\$0
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0
HB24-1345	Sunset Human Trafficking Council	\$0	\$0	\$0	\$0
HB24-1346	Energy & Carbon Management Regulation	\$0	\$0	\$0	\$0
HB24-1348	Secure Firearm Storage in a Vehicle	\$0	\$0	\$0	\$0
HB24-1349	Firearms & Ammunition Excise Tax	\$0	\$12,500,000	\$12,500,000	\$0
HB24-1350	Parental Responsibilities Proceedings Child Safety	\$0	\$0	\$0	\$0
HB24-1351	Sunset Division Banking & Board	\$0	\$0	\$0	\$0
HB24-1352	Appliance Requirements & Incentives	(\$14,300,000)	\$0	(\$14,300,000)	(\$14,300,000)
HB24-1353	Firearms Dealer Requirements & Permit	\$0	\$0	\$0	\$0
HB24-1354	Require Notification of Disease Pet Care Facility	\$0	\$0	\$0	\$0
HB24-1355	Measures to Reduce the Competency Wait List	\$0	\$0	\$0	\$0
HB24-1356	Sale of Unauthorized Electronic Smoking Devices	\$0	\$0	\$0	\$0
HB24-1357	Pipeline Safety	\$0	\$311,093	\$311,093	\$311,093
HB24-1358	Film Incentive Tax Credit	(\$2,500,000)	\$0	(\$2,500,000)	(\$2,500,000)
HB24-1359	Public Notification of Hazardous Chemical Releases	\$0	\$0	\$0	\$0
HB24-1360	Colorado Disability Opportunity Office	\$0	\$0	\$0	\$0
HB24-1361	School District Open Enrollment Transparency	\$0	\$0	\$0	\$0
HB24-1362	Measures to Incentivize Graywater Use	\$0	\$0	\$0	\$0
HB24-1364	Education-Based Workforce Readiness	\$0	\$0	\$0	\$0
HB24-1365	Opportunity Now Grants & Tax Credit	\$0	\$12,100	\$12,100	\$12,100
HB24-1366	Sustainable Local Government Community Planning	\$0	\$0	\$0	\$0
HB24-1367	Repeal Severance Tax Exemption for Stripper Wells	\$0	\$9,800,000	\$9,800,000	\$9,800,000
HB24-1368	Language Access Advisory Board	\$0	\$0	\$0	\$0
HB24-1369	Colorado Agriculture Special License Plate	\$145,656	\$0	\$145,656	\$145,656
HB24-1370	Reduce Cost of Use of Natural Gas	\$0	\$0	\$0	\$0
HB24-1371	More Uniform Local Massage Facilities Regulation	\$0	\$0	\$0	\$0
HB24-1372	Regulating Law Enforcement Use of Prone Restraint	\$0	\$0	\$0	\$0
HB24-1373	Alcohol Beverage Retail Licensees	\$0	\$201,723	\$201,723	\$201,723

\$0

\$0

\$0

**General Fund** 

(\$1,239,708,466)

## Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year	Budget Year		Budget Year
HB24-1378	Consumer Protection in Event Ticket Sales	\$0	\$0	\$0	\$0
HB24-1379	Regulate Dredge & Fill Activities in State Waters	\$0	\$0	\$0	\$0
HB24-1380	Regulation of Debt-Related Services	\$0	\$15,000	\$15,000	\$15,000
HB24-1381	Sunset Division of Financial Services	\$0	\$0	\$0	\$0
HB24-1382	Ins Coverage Pediatric Neuropsychiatric Syndrome	\$0	\$0	\$0	\$0
HB24-1383	Common Interest Community Declarations	\$0	\$0	\$0	\$0
HB24-1384	Certified Community Behavioral Health Clinics	\$0	\$0	\$0	\$0
HB24-1385	DOC Caseload Supplemental Approp Request Deadline	\$0	\$0	\$0	\$0
HB24-1386	Broadband Infrastructure Cash Fund for DOC	\$0	\$0	\$0	\$0
HB24-1387	Preschool Programs Cash Fund	\$0	\$0	\$0	\$0
HB24-1388	Transfers to the Nurse Home Visitor Program Fund	\$0	\$0	\$0	\$0
HB24-1389	School Funding 2023-24 for New Arrival Students	\$0	\$0	\$0	\$0
HB24-1390	School Food Programs	\$0	\$0	\$0	\$0
HB24-1391	Approp Auth Educator Licensure Cash Fund	\$0	\$0	\$0	\$0
HB24-1392	Cap Schools in Early High School Graduation Pilot	\$0	\$0	\$0	\$0
HB24-1393	Accelerating Concurrent Enrollment Prog Mod	\$0	\$0	\$0	\$0
HB24-1394	Mill Levy Equalization	\$0	\$0	\$0	\$0
HB24-1395	Pub Sch Cap Constr Assistance Fund Transfer Date	\$0	\$0	\$0	\$0
HB24-1396	Gen Fund Transfer Advanced Indus Programs	\$0	\$0	\$0	\$0
HB24-1397	Creative Industries Cash Fund Transfer	\$0	\$0	\$0	\$0
HB24-1398	Transfers to Procurement Technical Assistance Fund	\$0	\$0	\$0	\$0
HB24-1399	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0
HB24-1400	Medicaid Eligibility Procedures	\$0	\$0	\$0	\$0
HB24-1401	Appropriation to DHCPF for Denver Health	\$0	\$0	\$0	\$0
HB24-1402	Evaluation of CDHE Information Technology	\$0	\$0	\$0	\$0
HB24-1403	Higher Education Support Homeless Youth	\$0	\$0	\$0	\$0
HB24-1404	Financial Aid Appropriation Alignment	\$0	\$0	\$0	\$0
HB24-1405	Higher Ed Spec Ed Services Funding Medicaid Match	\$0	\$0	\$0	\$0
HB24-1406	School-Based Mental Health Support Program	\$0	\$0	\$0	\$0
HB24-1407	Community Food Assistance Provider Grant Program	\$0	\$0	\$0	\$0
HB24-1408	Expenditures for Care Assistance Programs	\$0	\$0	\$0	\$0
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	\$0	\$0	(\$24,462,740)
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$381,065	\$381,065	\$381,065
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0
HB24-1413	Severance Tax Transfers	\$0	\$0	\$0	\$0
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$0	\$0	\$0	\$0
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0	\$0
HB24-1416	Create the Healthy Food Incentives Program	\$0	\$0	\$0	\$0
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$0	\$0	\$0
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	\$0	\$0	\$0
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0
HB24-1420	Transfer to Colorado Crime Victim Services Fund	\$0	\$0	\$0	\$0
HB24-1421	Modifying Public Safety Program Funding	\$0	\$0	\$0	\$0
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0
HB24-1423	Parks & Wildlife Cash Funds	\$0	\$0	\$0	\$0
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0
HB24-1425	Transfers for Capital Construction	\$0	\$0	\$0	\$0
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$0	\$0	\$0	\$0
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$0	\$0	\$0	\$0
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$0	\$0	\$0
HB24-1432	Repeal CBI Criminal Justice Record Sealing Fee	\$0	(\$159,220)	(\$159,220)	(\$159,220)
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0
HB24-1434	Expand Affordable Housing Tax Credit	(\$6,300,000)	\$0	(\$6,300,000)	(\$6,300,000)
HB24-1435	CO Water Conservation Board Projects	\$0	\$0	\$0	\$0
HB24-1436	Sports Betting Tax Revenue Voter Approval	\$0	\$0	\$0	(\$5,200,000)
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0
HB24-1438	Implement Prescription Drug Affordability Programs	\$0	\$12,100	\$12,100	\$12,100
HB24-1439	Financial Incentives Expand Apprenticeship Programs	(\$15,000,000)	\$0	(\$15,000,000)	(\$15,000,000)
HB24-1440	Property & Casualty Ins Documents & Forms	\$0	\$0	\$0	\$0
HB24-1441	State Board of Nursing Size Fix	\$0	\$0	\$0	\$0
HB24-1442	Capital Building Advisory Committee Modifications	\$0	\$0	\$0	\$0
HB24-1443	Public Trustee Fees	\$0	\$0	\$0	\$0
HB24-1444	Federal Indian Boarding School Research Program	\$0	\$0	\$0	\$0
HB24-1445	Probation & Parole Reporting & Fee Conditions	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
HB24-1446	Professional Development for Science Teachers	\$0	\$0	\$0	\$0
HB24-1447	Transit Reform	\$0	\$0	\$0	\$0
HB24-1448	New Public School Finance Formula	\$0	\$0	\$0	\$0
HB24-1449	Environmental Sustainability Circular Economy	\$0	(\$660,000)	(\$660,000)	\$0
HB24-1450	Revisors Bill	\$0	\$0	\$0	\$0
HB24-1451	Include Hair Length in CROWN Act	\$0	\$0	\$0	\$0
HB24-1452	Airport Accessibility Requirements	\$0	\$0	\$0	\$0
HB24-1453	Relocate Title 24 CLIMBER Act	\$0	\$0	\$0	\$0
HB24-1454	Grace Period Noncompliance Digital Accessibility	\$0	\$0	\$0	\$0
HB24-1455	Effective Date 23rd Judicial District	\$0	\$0	\$0	\$0
HB24-1456	Increase Syphilis Testing During Pregnancy	\$0	\$0	\$0	\$0
HB24-1457	Asbestos & Lead Paint Abatement Grant Program	\$0	\$0	\$0	\$0
HB24-1458	Create Division of Animal Welfare in Dept of Ag	\$0	\$0	\$0	\$0
HB24-1459	Birth Equity	\$0	\$0	\$0	\$0
HB24-1460	Law Enforcement Misconduct	\$0	\$0	\$0	\$0
HB24-1461	Exemption for College Prog Completion Earned Time	\$0	\$0	\$0	\$0
HB24-1462	Third-Party Audit Department of Corrections	\$0	\$0	\$0	\$0
HB24-1465	Prog Changes Refinance Coronavirus Recovery Funds	\$0	\$0	\$0	\$0
HB24-1466	Refinance Federal Coronavirus Recovery Funds	\$0	\$0	\$0	\$0
HCR24-1002	Constitutional Bail Exception First Degree Murder	\$0	\$0	\$0	\$0
HCR24-1004	Qualifications for Representatives & Senators	\$0	\$0	\$0	\$0
HCR24-1006	Property Tax Revenue Growth Limit	\$0	\$0	\$0	\$0
SB24-001	Continue Youth Mental Health Services Program	\$0	\$0	\$0	\$0
SB24-002	Local Govt Property Tax Credits Rebates	\$0	\$0	\$0	\$0
SB24-003	CBI Authority to Investigate Firearms Crimes	\$0	\$0	\$0	\$0
SB24-004	County Veterans Service Offices Administration	\$0	\$0	\$0	\$0
SB24-005	Prohibit Landscaping Practices for Water Conserv	\$0	\$0	\$0	\$0
SB24-006	Pretrial Diversion Programs	\$0	\$0	\$0	\$0
SB24-007	Behavioral Health First Aid Training Program	\$0	\$0	\$0	\$0
SB24-008	Kinship Foster Care Homes	\$0	\$70,468	\$70,468	\$50,398
SB24-009	Local Government Disaster-Related Programs	\$0	\$0	\$0	\$0
SB24-010	Dentist & Dental Hygienist Compact	\$0	\$0	\$0	\$0
SB24-011	Online-Facilitated Misconduct & Remote Tracking	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund (\$1,239,708,466)	<b>Cash Fund</b> \$303,960,870	Total Revenue (\$935,747,596)	TABOR Revenue (\$1,443,512,143)
(\$1,235,708,400)	\$303,300,670	(5555,747,550)	(\$1,445,512,145)
General Fund	Cash Fund		TAROR Revenue

Bill Number	Short Title	General Fund Budget Year	Cash Fund Budget Year	Total Revenue Budget Year	TABOR Revenue Budget Year
SB24-013	District Attorneys Salaries	\$0	\$0	\$0	\$0
SB24-013	Seal of Climate Literacy Diploma Endorsement	\$0	\$0	\$0	\$0
SB24-015	Licensed Professional Counselors in Communities	\$0	\$34,304	\$34,304	\$34,304
SB24-016	Tax Credits for Contributions via Intermediaries	(\$478,000)	\$0	(\$478,000)	(\$478,000)
SB24-010	Distribution of State Share of District Total Prog	\$0	\$0	\$0	\$0
SB24-017	Physician Assistant Licensure Compact	\$0	\$0	\$0	\$0
SB24-018	Remuneration-Exempt Identifying Placards	\$0	\$0	\$0	\$0
SB24-013	Alcohol Beverage Delivery & Takeout	\$0	\$0	\$0	\$0
SB24-020	Exempt Small Communities from HOA Requirements	\$0	\$0	\$0	\$0
SB24-021 SB24-023	Hold Harmless for Error in GIS Database Data	\$0	\$0	\$0	\$0
SB24-023	Local Lodging Tax Reporting on Sales Return	\$0	\$0	\$0	\$0
SB24-025	Update Loc Gov Sales & Use Tax Collection	\$0	\$0	\$0	\$0
SB24-025	Ag & Natural Resources Public Engagement Regmnt	\$0	\$0	\$0 \$0	\$0
SB24-020	Criminal and Juvenile Justice System Process Study	\$0	\$0	\$0	\$0
SB24-027 SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$0	\$0	\$0	\$0
SB24-028	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0
SB24-029 SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0
SB24-030	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0
SB24-031	Methods to Increase the Use of Transit	\$0	\$0	\$0	\$0
SB24-032	Increase Access to School-Based Health Care	\$0	\$0	\$0	\$0
SB24-035		\$0	\$0	\$0	\$0
	Strengthening Enforcement Human Trafficking	· ·	\$0	\$0	\$0
SB24-037 SB24-040	Study Green Infrastructure for Water Quality Mgmt	\$0 \$0	\$0	\$0 \$0	\$0
	State Funding for Senior Services	\$0	\$0	\$0	\$0
SB24-041	Privacy Protections for Childrens Online Data	\$0	\$0	\$0	\$0 \$0
SB24-042 SB24-044	Sickle Cell Disease Community Outreach & Services	·	<u> </u>	•	
	PERA Retiree Refundable Income Tax Credit	(\$18,300,000)	\$0	(\$18,300,000)	(\$18,300,000)
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs  Prevention of Substance Use Disorders	\$0	\$0	\$0	\$0
SB24-047		\$0	\$0	\$0	\$0
SB24-048	Substance Use Disorders Recovery	\$0	\$0	\$0	\$0
SB24-050	CO Workforce Demonstration Grants Pilot Program	\$0	\$0	\$0	\$0
SB24-051	Adult Education	\$0	\$0	\$0	\$0
SB24-052	Ongoing Funding for 911 Resource Center	\$0	\$0	\$0	\$0
SB24-053	Racial Equity Study	\$0	\$785,000	\$785,000	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill .		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
SB24-054	Diabetes Prevention & Obesity Treatment Act	\$0	\$0	\$0	\$0
SB24-055	Agricultural & Rural Behavioral Health Care	\$0	\$0	\$0	\$0
SB24-056	Out-of-State Snowmobile Permit & Search Rescue Fee	\$0	\$0	\$0	\$0
SB24-057	Agricultural Workforce & Suicide Prevention	\$0	\$0	\$0	\$0
SB24-058	Landowner Liability Recreational Use Warning Signs	\$0	\$0	\$0	\$0
SB24-059	Childrens Behavioral Hlth Statewide Sys of Care	\$0	\$0	\$0	\$0
SB24-060	Rx Drug Affordability Board Exempt Orphan Drugs	\$0	\$0	\$0	\$0
SB24-061	Creating a Drug Donation Program	\$0	\$0	\$0	\$0
SB24-063	Confidentiality of Group Peer Support Services	\$0	\$0	\$0	\$0
SB24-064	Monthly Residential Eviction Data & Report	\$0	\$0	\$0	\$0
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	\$0	\$0	\$0	\$0
SB24-066	Firearms Merchant Category Code	\$0	\$0	\$0	\$0
SB24-068	Medical Aid-in-Dying	\$0	\$0	\$0	\$0
SB24-069	Clarify Individualized Education Program Info	\$0	\$0	\$0	\$0
SB24-070	Remote Testing & Online Education Programs	\$0	\$0	\$0	\$0
SB24-071	Seasonal Outdoor Adventure Day Camp Program	\$0	\$0	\$0	\$0
SB24-072	Voting for Confined Eligible Electors	\$0	\$0	\$0	\$0
SB24-073	Max No of Employees to Qualify as Small Employer	\$0	\$0	\$0	\$0
SB24-074	Jurisdiction over United States Military Property	\$0	\$0	\$0	\$0
SB24-075	Transportation Network Company Transparency	\$0	\$0	\$0	\$0
SB24-076	Streamline Marijuana Regulation	\$0	\$1,657,811	\$1,657,811	\$1,657,811
SB24-078	Outdoor Nature-Based Preschool Programs	\$0	\$0	\$0	\$0
SB24-079	Motorcycle Lane Filtering & Passing	\$0	\$0	\$0	\$0
SB24-080	Transparency in Health-Care Coverage	\$0	\$0	\$0	\$0
SB24-081	Perfluoroalkyl & Polyfluoroalkyl Chemicals	\$0	\$0	\$0	\$0
SB24-084	AG Duties to Prevent Mis- & Dis-information	\$0	\$0	\$0	\$0
SB24-085	Sales & Use Tax Rebate for Digital Asset Purchases	\$0	\$0	\$0	\$0
SB24-086	Breast Cancer Screening Fund Transfer	\$0	\$0	\$0	\$0
SB24-087	Health Facility Topical Medication Continued Care	\$0	\$0	\$0	\$0
SB24-089	Firefighter Heart Benefits Trust	\$0	\$0	\$0	\$0
SB24-090	Possess Identification While Driving	\$0	\$0	\$0	\$0
SB24-091	Rights-of-Way Permits for Broadband Deployment	\$0	\$343,707	\$343,707	\$343,707
SB24-093	Continuity of Health-Care Coverage Change	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
SB24-094	Safe Housing for Residential Tenants	\$0	\$0	\$0	\$0
SB24-095	Air Quality Ozone Levels	\$11,100,000	\$0	\$11,100,000	\$11,100,000
SB24-099	PERA Employment after Retirement for Rural Schools	\$0	\$0	\$0	\$0
SB24-100	Commercial Vehicle Highway Safety Measures	\$0	\$0	\$0	\$0
SB24-103	Labor & Employment Statutes Technical Changes	\$0	\$0	\$0	\$0
SB24-104	Career & Technical Education & Apprenticeships	\$0	\$0	\$0	\$0
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0
SB24-109	Continue CO Veterans Service-to-Career Program	\$0	\$0	\$0	\$0
SB24-110	Medicaid Prior Authorization Prohibition	\$0	\$0	\$0	\$0
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0
SB24-113	Safer Youth Sports	\$0	\$0	\$0	\$0
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0
SB24-116	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0
SB24-117	Eating Disorder Treatment & Recovery Programs	\$0	\$0	\$0	\$0
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$214,768	\$214,768	\$214,768
SB24-121	Licensure of Critical Access Hospitals	\$0	\$0	\$0	\$0
SB24-123	Waste Tire Management Enterprise	\$0	\$0	\$0	\$0
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0
SB24-126	Conservation Easement Income Tax Credit	\$0	\$33,900	\$33,900	\$0
SB24-127	Regulate Dredged & Fill Material State Waters	\$0	\$0	\$0	\$0
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$0	\$0	\$0	\$0
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	<b>Cash Fund</b>	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)
General Fund	Cash Fund		TABOR Revenue

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year			Budget Year
SB24-136	Uniform Guardianship & Conservatorship Act	\$0	\$54,718	\$54,718	\$0
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0
SB24-139	Creation of 911 Services Enterprise	\$0	\$0	\$0	\$0
SB24-141	Out-of-State Telehealth Providers	\$0	\$229,144	\$229,144	\$229,144
SB24-142	Oral Health Screening in Schools Pilot Program	\$0	\$0	\$0	\$0
SB24-143	Credential Quality Apprenticeship Classification	\$0	\$0	\$0	\$0
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0
SB24-146	Tax Credit for Qualified Renters	(\$154,300,000)	\$0	(\$154,300,000)	(\$154,300,000)
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0
SB24-150	Processing of Municipal Solid Waste	\$0	\$0	\$0	\$0
SB24-151	Telecommunications Security	\$0	\$0	\$0	\$0
SB24-152	Regenerative Agriculture Tax Credit	\$0	\$0	\$0	\$0
SB24-153	News Access for Consumers Who Are Print-Disabled	\$0	\$0	\$0	\$0
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$0	\$0	\$0	\$0
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0
SB24-161	Parks & Wildlife Licenses & Passes	(\$155,322)	\$0	(\$155,322)	\$0
SB24-162	Best Practices to Prevent Discrimination in Sch	\$0	\$0	\$0	\$0
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0
SB24-165	Air Quality Improvements	\$0	\$0	\$0	\$0
SB24-166	Air Quality Enforcement	\$0	\$0	\$0	(\$190,000,000)
SB24-167	Training for Entry-Level Health-Care Workers	\$0	\$0	\$0	\$0
SB24-168	Remote Monitoring Services for Medicaid Members	\$0	\$0	\$0	\$0
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0
SB24-170	America 250 - Colorado 150 Commission	\$0	\$0	\$0	\$0
SB24-171	Restoration of Wolverines	\$0	\$0	\$0	\$0
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0
SB24-173	Regulate Mortuary Science Occupations	\$0	\$0	\$0	\$0
SB24-174	Sustainable Affordable Housing Assistance	\$0	\$0	\$0	\$0
SB24-175	Improving Perinatal Health Outcomes	\$0	\$0	\$0	\$0

## Based on Published Fiscal Note Estimates 2023A Legislative Session

General Fund	Cash Fund	<b>Total Revenue</b>	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund			TABOR Revenue
Number	Short Title	Budget Year	Budget Year		Budget Year
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0
SB24-179	Floodplain Management Program	\$0	\$0	\$0	\$0
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0
SB24-181	Alcohol Impact & Recovery Enterprise	\$0	\$0	\$0	\$0
SB24-182	Immigrant Identification Document Issuance	\$0	\$0	\$0	\$0
SB24-183	Mobile Home Taxation Task Force	\$0	\$0	\$0	\$0
SB24-184	Support Surface Transp Infrastructure Development	\$0	\$28,500,000	\$28,500,000	\$0
SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$0	\$0	\$0
SB24-186	County Coroner & Deputy Coroner PERA Eligibility	\$0	\$0	\$0	\$0
SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0
SB24-188	Public School Finance	\$0	\$0	\$0	\$0
SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0
SB24-190	Rail & Coal Transition Community Economic Measures	\$0	\$0	\$0	\$0
SB24-191	Host Homes for Youth	\$0	\$0	\$0	\$0
SB24-192	Motor Vehicle Lemon Law	\$0	\$0	\$0	\$0
SB24-193	Protect Tribal Lands from Unauthorized Annexation	\$0	\$0	\$0	\$0
SB24-194	Special District Emergency Services Funding	\$0	\$0	\$0	\$0
SB24-195	Protect Vulnerable Road Users	\$0	\$0	\$0	\$0
SB24-197	Water Conservation Measures	\$0	\$0	\$0	\$0
SB24-198	Regulated Natural Medicine Implementation	\$0	\$0	\$0	\$0
SB24-199	Annual Species Conservation Trust Fund Projects	\$0	\$0	\$0	\$0
SB24-200	Equity, Diversity, & Inclusion in Child Welfare	\$0	\$0	\$0	\$0
SB24-201	Increase Massage Therapy Education Program Hours	\$0	\$0	\$0	\$0
SB24-202	Assignment of Child Support Foster Youth	\$0	\$0	\$0	\$0
SB24-203	Rx Drug Board Consider Rare Disease Adv Council	\$0	\$0	\$0	\$0
SB24-204	Technical Revisions to Procurement Code	\$0	\$0	\$0	\$0
SB24-205	Consumer Protections for Artificial Intelligence	\$0	\$0	\$0	\$0
SB24-206	Capitol Complex Renovation Fund	\$0	\$0	\$0	\$0
SB24-207	Access to Distributed Generation	\$0	\$143,977	\$143,977	\$143,977
SB24-208	CDLE Regul Electricity for Electric Vehicles	\$0	\$0	\$0	\$0
SB24-209	Pharmacy Practice Act	\$0	\$0	\$0	\$0

# Based on Published Fiscal Note Estimates 2023A Legislative Session

<b>Budget Yea</b>	r: FY	2024-25
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General Fund	Cash Fund	Total Revenue	TABOR Revenue
(\$1,239,708,466)	\$303,960,870	(\$935,747,596)	(\$1,443,512,143)

Bill		General Fund	Cash Fund		TABOR Revenue
Number	Short Title	Budget Year	Budget Year	Total Revenue Budget Year	Budget Year
SB24-210	Modifications to Laws Regarding Elections	\$0	\$0	\$0	\$0
SB24-211	Adjustments to the Necessary Document Program	\$0	\$0	\$0	\$0
SB24-212	Local Govs Renewable Energy Projects	\$0	\$0	\$0	\$0
SB24-213	Exempt Certain Structures from County Regul	\$0	\$0	\$0	\$0
SB24-214	Implement State Climate Goals	\$0	\$0	\$0	\$0
SB24-215	Modify Effective Date of House Bill 24-1421	\$0	\$0	\$0	\$0
SB24-216	Standards for Decisions Re Library Resources	\$0	\$0	\$0	\$0
SB24-217	Office of Admin Services for Independent Agencies	\$0	\$0	\$0	\$0
SB24-218	Modernize Energy Distribution Systems	\$0	\$293,224	\$293,224	\$0
SB24-221	Funding for Rural Health Care	\$0	\$0	\$0	\$0
SB24-223	Licensing for Clinics That Provide Fertility Serv	\$0	\$0	\$0	\$0
SCR24-002	Modify Constitutional Election Deadlines	\$0	\$0	\$0	\$0
SCR24-003	Protecting the Freedom to Marry	\$0	\$0	\$0	\$0

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

			(\$244,597,250)	(\$94,695,504)	\$200,051,150	(\$600,000)	ŞU	(\$15,715,559)	\$70,765,646	\$0,919
1922-1-102  Social Work Leverance Compact   50   50   50   50   50   50   50   5		Short Title			•		•			
1828-1 103    Opisite Antagonis & Detection Products in Schools   50   50   50   50   50   50   50   5	HB24-1001	Reauthorization of Rural Jump-Start Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1002	Social Work Licensure Compact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1828-1-1056   Assist Brural Community Wildlifer Related Grant App   50   50   50   50   50   50   50	HB24-1003	Opiate Antagonists & Detection Products in Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1004	Ex-Offenders Practice in Regulated Occupations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1006	Assist Rural Community Wildfire-Related Grant App	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIR24-1000   Billingual Child Care Licensing Resources   50   50   50   50   50   50   50   5	HB24-1007	Prohibit Residential Occupancy Limits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
##24-1010 Insurance Coverage for Provider-Administered Drugs	HB24-1008	Wage Claims Construction Industry Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
#824-1011 Mortgage Senvicers Disburse Insurance Proceeds	HB24-1009	Bilingual Child Care Licensing Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1012   Front Range Passenger Rail District Efficiency	HB24-1010	Insurance Coverage for Provider-Administered Drugs	\$9,219	\$0	\$0	\$0	\$0	\$0	\$0	\$9,219
He24-1013   Victim Programs in New 23rd Judicial District	HB24-1011	Mortgage Servicers Disburse Insurance Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1015   Deceptive Trade Practice Significant Impact Std   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1012	Front Range Passenger Rail District Efficiency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1015   Workplace Suicide Prevention Education   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1013	Victim Programs in New 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1016 Defined Personnel for Emergency Telephone Services \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	HB24-1014	Deceptive Trade Practice Significant Impact Std	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1017   Bill of Rights for Foster Youth	HB24-1015	Workplace Suicide Prevention Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1018   College Textbook Sales Use Tax Exemption   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1016	Defined Personnel for Emergency Telephone Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1019   Crisis Resolution Team Program   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1017	Bill of Rights for Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1021   Enactment of CRS 2023   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1018	College Textbook Sales Use Tax Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1021   Motor Vehicle Minor Driver Education Standards	HB24-1019	Crisis Resolution Team Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1022   Publish Bill Drafts Online before Session   \$0	HB24-1020	Enactment of CRS 2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1024   Extend Outreach Campaigns Wildfire Risk Mitigation   (\$40,000)   \$40,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0	HB24-1021	Motor Vehicle Minor Driver Education Standards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1025 Implement Fertility Coverage for Health Plans (\$42,000) \$42,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1022	Publish Bill Drafts Online before Session	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1027   Exemption for Childrens Products   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	HB24-1024	Extend Outreach Campaigns Wildfire Risk Mitigation	(\$40,000)	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1030   Railroad Safety Requirements   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1025	Implement Fertility Coverage for Health Plans	(\$42,000)	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0
H824-1031 Accessibility for Persons in Child Welfare Matters \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1027	Exemption for Childrens Products	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1032   Extend Wild Horse Population Management Timeline	HB24-1030	Railroad Safety Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1033 Emergency Management Plan Individuals with Animals \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1031	Accessibility for Persons in Child Welfare Matters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1034   Adult Competency to Stand Trial   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1032	Extend Wild Horse Population Management Timeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1035   Modernize Health Benefit Exchange Governance   \$0	HB24-1033	Emergency Management Plan Individuals with Animals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1036 Adjusting Certain Tax Expenditures \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	HB24-1034	Adult Competency to Stand Trial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1037 Substance Use Disorders Harm Reduction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1035	Modernize Health Benefit Exchange Governance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1038         High-Acuity Crisis for Children & Youth         \$0 <th< td=""><td>HB24-1036</td><td>Adjusting Certain Tax Expenditures</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	HB24-1036	Adjusting Certain Tax Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1039         Non-Legal Name Changes         \$0	HB24-1037	Substance Use Disorders Harm Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1041         Streamline Filing Sales & Use Tax Returns         \$0         <	HB24-1038	High-Acuity Crisis for Children & Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1042         Fire & Police Pension Law Technical Corrections         \$0	HB24-1039	Non-Legal Name Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1043         State Contribution to FPPA Death & Disability Fund         (\$9,130,000)         \$9,130,000         \$0	HB24-1041	Streamline Filing Sales & Use Tax Returns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1044 Additional PERA Service Retirees for Schools \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1042	Fire & Police Pension Law Technical Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1043	State Contribution to FPPA Death & Disability Fund	(\$9,130,000)	\$9,130,000	\$0	\$0	\$0	\$0	\$0	\$0
	HB24-1044	Additional PERA Service Retirees for Schools	\$0	\$0	\$0	\$0	\$0	\$0	· · · · · · · · · · · · · · · · · · ·	
	HB24-1045	Treatment for Substance Use Disorders		\$439,059	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$0
HB24-1046 Child Welfare System Tools \$0 \$0 \$0 \$0 \$0 \$0	HB24-1046	Child Welfare System Tools								
HB24-1047         Veterinary Technician Scope of Practice         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1047	Veterinary Technician Scope of Practice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

			(\$244,397,230)	(\$94,695,504)	\$260,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$70,765,646	\$0,919
MRA-1-100   Symphily Processes for Certama Loc Gov Dates   50   50   50   50   50   50   50   5		Short Title			•		•			
March   100   10	HB24-1048	Providing Veterinary Services Through Telehealth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MR24-1905   Series November (Processor accredit   50   50   50   50   50   50   50   5	HB24-1050	Simplify Processes Re Certain Loc Gov Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MB24-1052   Tax Policy Analysis by the Legislatine Branch   50   50   50   50   50   50   50   5	HB24-1051	Towing Carrier Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
M242-1051   July Sandards Commission Recommendations   \$350,0000   \$30   \$50	HB24-1052	Senior Housing Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ma24-1075   Prohibit Algorithmic Devices Seed   S. D. S. D	HB24-1053	Tax Policy Analysis by the Legislative Branch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
##284-1056   Instantic of Treasures Decks   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1054	Jail Standards Commission Recommendations	(\$305,000)	\$305,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1057   Probibit Algorithmic Reviess Used for Prent Setting   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1055	Child Passenger Safety & Education	(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
H824-1058   Protect Privacy of Biological Data   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1056	Issuance of Treasurers Deeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1056   Componsation for State Elected Officials   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1057	Prohibit Algorithmic Devices Used for Rent Setting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
##24-1060 Travel Insurance Consumer Protections	HB24-1058	Protect Privacy of Biological Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1062   Warrants for Metro Sewage Disposal Districts	HB24-1059	Compensation for State Elected Officials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1063   Addressing Abbreviated School Days   S0   S0   S0   S0   S0   S0   S0   S	HB24-1060	Travel Insurance Consumer Protections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1076   Prevent Workplace Violence in Health-Care Settings   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1062	Warrants for Metro Sewage Disposal Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1067 Ballot Access for Candidates with Disabilities \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	HB24-1063	Addressing Abbreviated School Days	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H824-1078 Recycling of Single-Use Electronic Smoking Devices	HB24-1066	Prevent Workplace Violence in Health-Care Settings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1071 Name Change to Conform with Gender Identity \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1067	Ballot Access for Candidates with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1072 Protection of Victims of Sexual Offenses	HB24-1069	Recycling of Single-Use Electronic Smoking Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1073 Independent Ethics Commission Jurisdiction	HB24-1071	Name Change to Conform with Gender Identity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1074 Aggravated Cruelty to Law Enforcement Animals	HB24-1072	Protection of Victims of Sexual Offenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1075 Analysis of Universal Health-Care Payment System \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1073	Independent Ethics Commission Jurisdiction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1076 Purple Star School Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1074	Aggravated Cruelty to Law Enforcement Animals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1077 Lodged Wills	HB24-1075	Analysis of Universal Health-Care Payment System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1078   Regulation of Community Association Managers   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	HB24-1076	Purple Star School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1079   Persons Detained in Jail on Emergency Commitment   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1077	Lodged Wills	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1080         Youth Sports Personnel Reqmnts         \$0	HB24-1078	Regulation of Community Association Managers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1081         Regulate Sale Transfer Sodium Nitrite         \$0         \$	HB24-1079	Persons Detained in Jail on Emergency Commitment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1082         First-Generation-Serving Higher Ed Institutions         \$0	HB24-1080	Youth Sports Personnel Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1083         Constr Professional Ins Coverage Transparency         (\$348,334)         \$348,334         \$0 <th< td=""><td>HB24-1081</td><td>Regulate Sale Transfer Sodium Nitrite</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	HB24-1081	Regulate Sale Transfer Sodium Nitrite	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1084   Repeal & Reenact Earned Income Tax Credit Increase   \$0	HB24-1082	First-Generation-Serving Higher Ed Institutions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1086   Operation of Denver Health & Hospital Authority   \$0	HB24-1083	Constr Professional Ins Coverage Transparency	(\$348,334)	\$348,334	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1087   Professional Endorsement Spec Ed Teaching   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HB24-1084	Repeal & Reenact Earned Income Tax Credit Increase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1089   Vehicle Electronic Notifications   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	HB24-1086	Operation of Denver Health & Hospital Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1090         Privacy Protections Criminal Justice Records         \$0	HB24-1087	Professional Endorsement Spec Ed Teaching	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1091         Fire-Hardened Building Materials in Real Property         \$0	HB24-1089	Vehicle Electronic Notifications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1093         Peace Officer Provisional Cert Requirements         \$0	HB24-1090	Privacy Protections Criminal Justice Records	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1094         Developer Subdivision Reservation Deposits         \$0	HB24-1091	Fire-Hardened Building Materials in Real Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1095         Increasing Protections for Minor Workers         \$0 <t< td=""><td>HB24-1093</td><td>Peace Officer Provisional Cert Requirements</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	HB24-1093	Peace Officer Provisional Cert Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1096         School Psychologist Licensure Interstate Compact         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1094	Developer Subdivision Reservation Deposits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB24-1095	Increasing Protections for Minor Workers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1097         Military Family Occupational Credentialing         \$0         \$0         \$0         \$0         \$0         \$0	HB24-1096	School Psychologist Licensure Interstate Compact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB24-1097	Military Family Occupational Credentialing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1098	Cause Required for Eviction of Residential Tenant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1099	Defendant Filing Fees in Evictions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1100	Coroner Qualifications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1102	Independent Agency Appointment Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1103	Prohibiting Term Excited Delirium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1104	Prohibiting Firefighter Personal Info on Internet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1105	Creating the Chicano Special License Plate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1107	Judicial Review of Local Land Use Decision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1108	Insurance Commissioner Study Insurance Market	(\$336,258)	\$336,258	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1110	Employer to Post Veterans Benefits Availability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1111	Adopt Cosmetology Licensure Compact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1112	First Responder with Disability License Plate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1115	Prescription Drug Label Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1116	Extend Contaminated Land Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1117	Invertebrates & Rare Plants Parks & Wildlife Commn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1118	Auth of AG to Operate Dist Atty Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1119	Multi-State Tax Filing System for Insurance Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1120	Resources for Persons in Child Welfare System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1121	Consumer Right to Repair Digital Elec Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1122	Protection Orders for Victims of Crimes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1123	Funding for Sch Safety Firearm Detection Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1124	Discrimination in Places of Public Accomodation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1125	Tax Credit Commercial Building Conversion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1129	Protections for Delivery Network Company Drivers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1130	Privacy of Biometric Identifiers & Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1131	Local College Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1132	Support for Living Organ Donors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1133	Criminal Record Sealing & Expungement Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1135	Offenses Related to Operating a Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1136	Healthier Social Media Use by Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1137	Implement Fraudulent Filings Group Recs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1138	Tax Credit for Transfer of Agricultural Asset	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1139	Death Benefit for State Employee Surviving Spouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1142	Reduce Income Tax Social Security Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1143	Constr Bidding Cost Thresholds for CDOT Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1146	Medicaid Provider Suspension for Organized Fraud	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1147	Candidate Election Deepfake Disclosures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1148	Amending Terms of Consumer Lending Laws	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1149	Prior Authorization Requirements Alternatives	(\$44,059)	\$44,059	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1150	False Slates of Electors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

		(\$244,397,230)	(\$94,695,504)	\$200,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$70,765,646	\$0,313
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1152	Accessory Dwelling Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1153	Physician Continuing Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1154	Institute Charter Schools & Bond Indebtedness	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1155	Management of Certain Public Safety Emergencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1156	Chamber of Commerce Alcohol Special Event Permit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1157	Employee-Owned Bus Office & Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1160	Econ Dev Organization Action Grant Program	(\$2,000,000)	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1161	Motor Vehicle Access Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1164	Free Menstrual Products to Students	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1165	Denver Airport Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1168	Equal Access to Public Meetings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1170	Rights for Youth Div of Youth Services Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1172	County Revitalization Authorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1173	Electric Vehicle Charging System Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1174	Concealed Carry Permits & Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1175	Loc Gov Rights to Prop for Affordable Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1176	Behavioral Health Grant for Capital Project	(\$4,000,000)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1178	Local Gov Authority to Regulate Pesticides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1179	2023 Property Tax Year Updated Abstract	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1205	Colorado Imagination Library Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1206	School Food Authorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1207	Adjustments to School Funding Budget Year 2023-24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1208	Autism Treatment Fund	\$0	(\$1,800,000)	\$0	\$0	\$0	\$0	\$1,800,000	\$0
HB24-1209	America 250 - Colorado 150 Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1210	Higher Ed Longitudinal Data System Report Deadline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1211	State Funding for Senior Services Contingency Fund	(\$2,000,000)	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1212	Board & Committee of 23rd Judicial District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1213	Gen Fund Transfer Judicial Collection Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1214	Community Crime Victims Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1215	Transfers to the Capital Construction Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1216	Supports for Youth in Juv Justice System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1217	Sharing of Patient Health-Care Information	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1219	First Responder Employer Health Benefit Trusts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1220	WorkersCompensation Disability Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1221	Income Tax Credit for Eligible Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1222	Update Department of Human Services Terminology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1223	Improved Access to the Child Care Assistance Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1225	First Degree Murder Bail & Jury Selection Statute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	(\$1,277,071)	\$1,277,071	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1227	Annual Rule Review Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1228	Corrections Officers Flexible Schedules	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

	iviay biller from Actual Appropriations	General Fund	Cash Fullu	Capital Collstr.		iviarijualia Tax Cr	State La. I and	Other Cash Fullus	Net Transiers
	2024A Legislative Session	(\$244,597,236)	(\$94,895,304)	\$286,031,150	(\$600,000)	\$0	(\$15,715,539)	\$70,785,848	\$8,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1229	Presumptive Eligibility for Long-Term Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1230	Protections for Real Property Owners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1231	State Funding for Higher Education Projects	(\$41,250,000)	\$41,250,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1232	Uniform Special Deposits Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1233	HOA Delinquency Payments Enforcement Procedures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1234	Sunset Review of High Cost Support Mechanism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1235	Reduce Aviation Impacts on Communities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1236	Women Veterans Appreciation Day	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1237	Programs for the Development of Child Care Facilities	(\$250,000)	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1238	Foreign Government Ownership of Real Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1240	AmeriCorps Education Award Tax Subtraction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1241	Alignment of Petty Property Crime Threshold	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1243	Income Tax Owed by Minors on Earned Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1244	Minor Autopsy Report Release Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1245	Fair Labor Practice Reqmnts for Broadband Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1247	Digital Education Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1248	Non-Testamentary Electronic Estate Planning Docs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1249	Tax Credit Agricultural Stewardship Practices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1250	Driving Improvement Course Drivers License Points	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1251	Sunset Debt-Management Service Providers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1252	Sunset Suicide Prevention Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1253	Sunset Regulation of Respiratory Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1254	Sunset Regulation of Nontransplant Tissue Banks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1255	Sunset Advisory Council Parent Involvement in Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1256	Sunset Senior Dental Advisory Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1257	Sunset Natural Areas Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1258	Credit Covered Person Expenses Insurer Insolvency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1259	Price Gouging in Rent Declared Disaster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1260	Prohibition Against Employee Discipline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1262	Maternal Health Midwives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1264	Supporting the Educator Workforce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1265	Interim Committee Cell Phone Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1266	Local Gov Utility Relocation in Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1267	Metropolitan District Covenant Enforcement Policy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1268	Fin Assistance for Certain Low-Income Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1269	Modification of Recording Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1270	Firearm Liability Insurance Requirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1271	State Income Tax Credit for Veterinary Profl	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1272	Sunset Colorado Fire Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1273	Sunset Continue Veterans Assistance Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1274	Uniform Consumer Debt Default Judgments Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

Capital Constr.

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

		(\$244,397,230)	(\$94,695,504)	\$200,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$70,765,646	\$0,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1275	Sunset Continue Underfunded Courthouse Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1276	Sunset Process Commn Deaf Hard of Hearing Deafblind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1277	Sunset Youth Restraint & Seclusion Working Group	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1278	Sunset Concurrent Enrollment Advisory Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1280	Welcome, Reception, & Integration Grant Program	(\$2,500,000)	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1282	Ninth-Grade Success Grant & Performance Reporting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1283	SOS Review of Municipal Campaign Fin Complaints	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1285	Student Weight-Based Bullying Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1286	Equal Justice Fund Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1287	Access to State Grant Opportunities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1288	Earned Income Tax Credit Data Sharing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1289	Workload Standards for Ofc of State Pub Defender	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1290	Student Educator Stipend Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1291	Licensed Legal Paraprofessionals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1292	Prohibit Certain Weapons Used in Mass Shootings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1293	Voluntary Payroll Deductions for State Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1294	Mobile Homes in Mobile Home Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1295	Creative Indus Community Revitalization Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1296	Modifications to the Colorado Open Records Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1297	Baby Bonds Program Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1300	Home Sale Wildfire Mitigation Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1301	Noncurricular Time Programs	(\$150,000)	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1302	Tax Rate Information to Real Property Owners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1304	Minimum Parking Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1305	Changes for Concurrent Enrollment Students	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1307	HVAC Improvements for Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1308	Effective Implementation of Affordable Hous Prog	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1309	Use of Aircraft in Search and Rescue Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1311	Family Affordability Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1312	State Income Tax Credit for Careworkers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1313	Housing in Transit-Oriented Communities	(\$35,000,000)	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1314	Mod Tax Credit Preservation Historic Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1315	Study on Remediation of Property Damaged by Fire	(\$224,173)	\$224,173	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1316	Middle-Income Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1317	Workforce Data Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1318	Modify Rental Premises Person with Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1319	Fire Fighters License Plate Expiration on Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1320	Educator Safety Task Force	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1321	Insurance Holding Company Model Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1322	Medicaid Coverage Housing & Nutrition Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1323	School Graduation Attire	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

		(\$244,397,230)	(\$94,695,504)	\$200,031,130	(5600,000)	<b>\$</b> 0	(\$15,715,559)	\$70,765,646	\$6,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1324	AG Restrictive Employment Agreements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1325	Tax Credits for Quantum Industry Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1326	Bingo-Raffle Licensing Sunset Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1327	Sunset Physical Therapists	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1328	Sunset Continue Money Transmitter Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1329	Sunset Architects Engineers & Land Surveyors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1330	Air Quality Permitting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1331	Out-of-School Time Grant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1332	Sunset Cont CDEC Executive Director Rule-Making	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1333	Sunset Continue Private Occupational Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1334	Broadband Service for Multiunit Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1335	Sunset Continue Mortuary Science Code Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1336	Sunset Broadband Deployment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1337	Real Property Owner Unit Association Collections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1338	Cumulative Impacts & Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1339	Disproportionately Impact Community Air Pollution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1340	Incentives for Post-Secondary Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1341	State Vehicle Idling Standard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1342	Test Accommodations for Persons with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1343	Wildfire Evacuation Modeling Grant Program	(\$120,000)	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1344	Sunset Plumbing Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1345	Sunset Human Trafficking Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1346	Energy & Carbon Management Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1348	Secure Firearm Storage in a Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1349	Firearms & Ammunition Excise Tax	\$383,027	(\$12,800,000)	\$0	\$0	\$0	\$0	\$12,416,973	\$0
HB24-1350	Parental Responsibilities Proceedings Child Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1351	Sunset Division Banking & Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1352	Appliance Requirements & Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1353	Firearms Dealer Requirements & Permit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1354	Require Notification of Disease Pet Care Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1355	Measures to Reduce the Competency Wait List	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1356	Sale of Unauthorized Electronic Smoking Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1357	Pipeline Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1358	Film Incentive Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1359	Public Notification of Hazardous Chemical Releases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1360	Colorado Disability Opportunity Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1361	School District Open Enrollment Transparency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1362	Measures to Incentivize Graywater Use	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1364	Education-Based Workforce Readiness	(\$5,000,000)	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1365	Opportunity Now Grants & Tax Credit	(\$4,000,000)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1366	Sustainable Local Government Community Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

NumberShort TitleBudget YearBudget YearBudget YearBudget YearBudget YearBudget YearBudget YearBudget YearHB24-1367Repeal Severance Tax Exemption for Stripper Wells\$1,000,000\$0\$0\$0\$0\$0HB24-1368Language Access Advisory Board\$0\$0\$0\$0\$0\$0HB24-1369Colorado Agriculture Special License Plate\$0\$0\$0\$0\$0\$0HB24-1370Reduce Cost of Use of Natural Gas\$0\$0\$0\$0\$0\$0HB24-1371More Uniform Local Massage Facilities Regulation\$0\$0\$0\$0\$0\$0HB24-1372Regulating Law Enforcement Use of Prone Restraint\$0\$0\$0\$0\$0\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Net Transfers Budget Year \$0 \$0 \$0 \$0 \$0 \$0
HB24-1368         Language Access Advisory Board         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0
HB24-1369         Colorado Agriculture Special License Plate         \$0         \$0         \$0         \$0         \$           HB24-1370         Reduce Cost of Use of Natural Gas         \$0         \$0         \$0         \$0         \$0         \$           HB24-1371         More Uniform Local Massage Facilities Regulation         \$0         \$0         \$0         \$0         \$0         \$           HB24-1372         Regulating Law Enforcement Use of Prone Restraint         \$0         \$0         \$0         \$0         \$0         \$	0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$0 \$0 \$0 \$0
HB24-1370         Reduce Cost of Use of Natural Gas         \$0 <td>\$0 50 50 50 50 \$0</td> <td>\$0 \$0 \$0</td>	\$0 50 50 50 50 \$0	\$0 \$0 \$0
HB24-1371         More Uniform Local Massage Facilities Regulation         \$0	\$0 0 \$0 0 \$0 0 \$0	\$0 \$0
HB24-1372 Regulating Law Enforcement Use of Prone Restraint \$0 \$0 \$0 \$0 \$0 \$0 \$	) \$0 ) \$0	\$0
	\$0	
		ćo
HB24-1373 Alcohol Beverage Retail Licensees \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1374 Judicial Contractor Loan Forgiveness Eligibility \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0
HB24-1376 Expand Teacher Mentorships \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1377 CASA Volunteers Working with Foster Youth \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1378 Consumer Protection in Event Ticket Sales \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1379 Regulate Dredge & Fill Activities in State Waters \$0 (\$748,000) \$0 \$0 \$0 \$	\$748,000	\$0
HB24-1380 Regulation of Debt-Related Services \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1381 Sunset Division of Financial Services \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1382 Ins Coverage Pediatric Neuropsychiatric Syndrome (\$9,219) \$9,219 \$0 \$0 \$0 \$	\$0	\$0
HB24-1383 Common Interest Community Declarations \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1384 Certified Community Behavioral Health Clinics \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1385 DOC Caseload Supplemental Approp Request Deadline \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1386 Broadband Infrastructure Cash Fund for DOC (\$4,570,741) \$4,570,741 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1387 Preschool Programs Cash Fund \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1388 Transfers to the Nurse Home Visitor Program Fund \$0 (\$1,734,924) \$0 \$0 \$0 \$	\$1,734,924	\$0
HB24-1389 School Funding 2023-24 for New Arrival Students \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1390 School Food Programs \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1391 Approp Auth Educator Licensure Cash Fund \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1392 Cap Schools in Early High School Graduation Pilot \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1393 Accelerating Concurrent Enrollment Prog Mod \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1394 Mill Levy Equalization \$22,000,000 (\$22,000,000) \$0 \$0 \$0 \$	\$0	\$0
HB24-1395 Pub Sch Cap Constr Assistance Fund Transfer Date \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1396 Gen Fund Transfer Advanced Indus Programs \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1397 Creative Industries Cash Fund Transfer (\$500,000) \$500,000 \$0 \$0 \$0 \$	\$0	\$0
HB24-1398 Transfers to Procurement Technical Assistance Fund \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1399 Discounted Care for Indigent Patients \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1400 Medicaid Eligibility Procedures \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1401 Appropriation to DHCPF for Denver Health \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1402 Evaluation of CDHE Information Technology \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1403 Higher Education Support Homeless Youth \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1404 Financial Aid Appropriation Alignment \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0
HB24-1405         Higher Ed Spec Ed Services Funding Medicaid Match         \$0         \$0         \$0         \$0         \$0	\$0	\$0
HB24-1406         School-Based Mental Health Support Program         \$0         \$0         \$0         \$0         \$0	\$0	\$0
HB24-1407         Community Food Assistance Provider Grant Program         \$0         \$0         \$0         \$0         \$0	\$0	\$0
HB24-1408         Expenditures for Care Assistance Programs         \$0         \$0         \$0         \$0         \$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

HUTF Marijuana Tax CF

State Ed. Fund Other Cash Funds

Net Transfers

		General Fund	Casii Fuliu	Capital Collstr.		iviarijualia Tax Cr		Other Cash Fullus	Net Transiers
	2024A Legislative Session	(\$244,597,236)	(\$94,895,304)	\$286,031,150	(\$600,000)	\$0	(\$15,715,539)	\$70,785,848	\$8,919
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
HB24-1409	Employment-Related Funding & Workforce Enterprise	\$0	(\$24,462,740)	\$0	\$0	\$0	\$0	\$24,462,740	\$0
HB24-1410	Changes to Just Transition Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1411	Increase in Property Tax Exemption Filing Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1412	Clarifications to Adjutant Generals Powers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1413	Severance Tax Transfers	\$70,111,364	(\$70,111,664)	\$0	\$0	\$0	\$0	\$0	(\$300)
HB24-1414	Repeal COVID Heroes Collaboration Fund	\$3,396,837	(\$3,396,837)	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1415	State Employee Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1416	Create the Healthy Food Incentives Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1417	Fee Changes Health-Care Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1418	Hazardous Substance Site Response Fund Transfer	\$0	(\$4,000,000)	\$0	\$0	\$0	\$0	\$4,000,000	\$0
HB24-1419	Transfer to Stationary Sources Control Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1420	Transfer to Colorado Crime Victim Services Fund	(\$4,000,000)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1421	Modifying Public Safety Program Funding	(\$3,000,000)	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1422	Capital Renewal Project Cost Threshold	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1423	Parks & Wildlife Cash Funds	\$0	(\$1,901,428)	\$0	\$0	\$0	\$0	\$1,901,428	\$0
HB24-1424	College Opportunity Fund Transfer to General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1425	Transfers for Capital Construction	(\$232,155,688)	(\$84,875,462)	\$318,031,150	\$0	\$0	\$0	\$0	\$0
HB24-1426	Controlled Maintenance Trust Fund Transfer	\$32,000,000	\$0	(\$32,000,000)	\$0	\$0	\$0	\$0	\$0
HB24-1427	PERA Study Conducted by an Actuarial Firm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1428	Evidence-Based Designations for Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1431	Stable Housing for Survivors of Abuse Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1432	Repeal CBI Criminal Justice Record Sealing Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1433	Remove Gov Approval Parole Juvenile Offender	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1434	Expand Affordable Housing Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1435	CO Water Conservation Board Projects	\$0	\$24,000,000	\$0	\$0	\$0	\$0	(\$24,000,000)	\$0
HB24-1436	Sports Betting Tax Revenue Voter Approval	\$0	(\$2,800,000)	\$0	\$0	\$0	\$0	\$2,800,000	\$0
HB24-1437	Prohibit Flat Fees for Defending Indigent Clients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1438	Implement Prescription Drug Affordability Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1439	Financial Incentives Expand Apprenticeship Programs	(\$4,000,000)	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1440	Property & Casualty Ins Documents & Forms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1441	State Board of Nursing Size Fix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1442	Capital Building Advisory Committee Modifications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1443	Public Trustee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1444	Federal Indian Boarding School Research Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1445	Probation & Parole Reporting & Fee Conditions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1446	Professional Development for Science Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1447	Transit Reform	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1448	New Public School Finance Formula	\$0	(\$11,500,000)	\$0	\$0	\$0	\$0	\$11,500,000	\$0
HB24-1449	Environmental Sustainability Circular Economy	\$0	(\$18,000,000)	\$0	\$0	\$0	\$0	\$18,000,000	\$0
HB24-1450	Revisors Bill	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1451	Include Hair Length in CROWN Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

Capital Constr.

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

HB24-1452   Airport Accessibility Requirements   \$0	Funds   Net Transfers   Budget Year   \$0
HB24-1453   Relocate Title 24 CLIMBER Act   \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
HB24-1454 Grace Period Noncompliance Digital Accessibility \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
HB24-1455   Effective Date 23rd Judicial District	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1456   Increase Syphilis Testing During Pregnancy   \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1457         Asbestos & Lead Paint Abatement Grant Program         \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1458   Create Division of Animal Welfare in Dept of Ag   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1459   Birth Equity   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
HB24-1460         Law Enforcement Misconduct         \$0	\$0 \$0 \$0 \$0 \$0 \$0
HB24-1461         Exemption for College Prog Completion Earned Time         \$0	\$0 <b>\$0</b> \$0 <b>\$0</b>
HB24-1462         Third-Party Audit Department of Corrections         \$0	\$0 <b>\$0</b>
HB24-1465         Prog Changes Refinance Coronavirus Recovery Funds         \$0         \$0         \$0         \$0         \$0           HB24-1466         Refinance Federal Coronavirus Recovery Funds         \$0         \$0         \$0         \$0         \$0           HCR24-1002         Constitutional Bail Exception First Degree Murder         \$0         \$0         \$0         \$0         \$0	
HB24-1466         Refinance Federal Coronavirus Recovery Funds         \$0         \$0         \$0         \$0         \$0         \$0           HCR24-1002         Constitutional Bail Exception First Degree Murder         \$0         \$0         \$0         \$0         \$0         \$0	\$0 <b>¢n</b>
HCR24-1002 Constitutional Bail Exception First Degree Murder \$0 \$0 \$0 \$0 \$0	Ç <b>Q 30</b>
	\$0 <b>\$0</b>
	\$0 <b>\$0</b>
HCR24-1004 Qualifications for Representatives & Senators \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>
HCR24-1006 Property Tax Revenue Growth Limit \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>
SB24-001         Continue Youth Mental Health Services Program         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-002 Local Govt Property Tax Credits Rebates \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>
SB24-003 CBI Authority to Investigate Firearms Crimes \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>
SB24-004         County Veterans Service Offices Administration         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-005         Prohibit Landscaping Practices for Water Conserv         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-006         Pretrial Diversion Programs         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-007         Behavioral Health First Aid Training Program         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-008         Kinship Foster Care Homes         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-009         Local Government Disaster-Related Programs         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-010         Dentist & Dential Hygienist Compact         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-011         Online-Facilitated Misconduct & Remote Tracking         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-013         District Attorneys Salaries         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-014         Seal of Climate Literacy Diploma Endorsement         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-015         Licensed Professional Counselors in Communities         (\$4,000,000)         \$4,000,000         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-016 Tax Credits for Contributions via Intermediaries \$0 \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>
SB24-017         Distribution of State Share of District Total Prog         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-018         Physician Assistant Licensure Compact         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-019         Remuneration-Exempt Identifying Placards         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-020         Alcohol Beverage Delivery & Takeout         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-021         Exempt Small Communities from HOA Requirements         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-023         Hold Harmless for Error in GIS Database Data         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-024         Local Lodging Tax Reporting on Sales Return         \$0         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-025         Update Loc Gov Sales & Use Tax Collection         \$0         \$0         \$0         \$0	\$0 <b>\$0</b>
SB24-026 Ag & Natural Resources Public Engagement Reqmnt \$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b>
SB24-027 Criminal and Juvenile Justice System Process Study \$0 \$0 \$0 \$0	\$0 <b>\$0</b>

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

		(\$244,397,230)	(\$94,695,504)	\$260,031,130	(\$600,000)	ŞU	(\$15,715,559)	\$70,765,646	\$0,313
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
SB24-028	Study Biochar in Wildfire Mitigation Efforts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-029	Study Metrics to Measure Crim Jus Sys Success	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-030	Recidivism Definition Working Group	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-031	Local Auth Enforce Violation of Noxious Weed Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-032	Methods to Increase the Use of Transit	(\$10,000,000)	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SB24-034	Increase Access to School-Based Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-035	Strengthening Enforcement Human Trafficking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-037	Study Green Infrastructure for Water Quality Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-040	State Funding for Senior Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-041	Privacy Protections for Childrens Online Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-042	Sickle Cell Disease Community Outreach & Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-044	PERA Retiree Refundable Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-045	Mods to Sterilization Reqmnts for Cats & Dogs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-047	Prevention of Substance Use Disorders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-048	Substance Use Disorders Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-050	CO Workforce Demonstration Grants Pilot Program	(\$500,000)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
SB24-051	Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-052	Ongoing Funding for 911 Resource Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-053	Racial Equity Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-054	Diabetes Prevention & Obesity Treatment Act	(\$9,219)	\$9,219	\$0	\$0	\$0	\$0	\$0	\$0
SB24-055	Agricultural & Rural Behavioral Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-056	Out-of-State Snowmobile Permit & Search Rescue Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-057	Agricultural Workforce & Suicide Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-058	Landowner Liability Recreational Use Warning Signs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-059	Childrens Behavioral HIth Statewide Sys of Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-060	Rx Drug Affordability Board Exempt Orphan Drugs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-061	Creating a Drug Donation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-063	Confidentiality of Group Peer Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-064	Monthly Residential Eviction Data & Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-066	Firearms Merchant Category Code	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-068	Medical Aid-in-Dying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-069	Clarify Individualized Education Program Info	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-070	Remote Testing & Online Education Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-071	Seasonal Outdoor Adventure Day Camp Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-072	Voting for Confined Eligible Electors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-073	Max No of Employees to Qualify as Small Employer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-074	Jurisdiction over United States Military Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-075	Transportation Network Company Transparency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-076	Streamline Marijuana Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-078	Outdoor Nature-Based Preschool Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
SB24-079	Motorcycle Lane Filtering & Passing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-080	Transparency in Health-Care Coverage	(\$288,632)	\$288,632	\$0	\$0	\$0	\$0	\$0	\$0
SB24-081	Perfluoroalkyl & Polyfluoroalkyl Chemicals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-084	AG Duties to Prevent Mis- & Dis-information	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-085	Sales & Use Tax Rebate for Digital Asset Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-086	Breast Cancer Screening Fund Transfer	\$0	(\$421,783)	\$0	\$0	\$0	\$0	\$421,783	\$0
SB24-087	Health Facility Topical Medication Continued Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-089	Firefighter Heart Benefits Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-090	Possess Identification While Driving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-091	Rights-of-Way Permits for Broadband Deployment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-093	Continuity of Health-Care Coverage Change	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-094	Safe Housing for Residential Tenants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-095	Air Quality Ozone Levels	\$0	\$600,000	\$0	(\$600,000)	\$0	\$0	\$0	\$0
SB24-099	PERA Employment after Retirement for Rural Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-100	Commercial Vehicle Highway Safety Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-103	Labor & Employment Statutes Technical Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-104	Career & Technical Education & Apprenticeships	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-105	Clarifying Environmental Response Surcharge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-106	Right to Remedy Construction Defects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-107	Weapons Possession Previous Offender Add Crimes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-108	Prohibit Unauthorized Use Public Safety Radio	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-109	Continue CO Veterans Service-to-Career Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-110	Medicaid Prior Authorization Prohibition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-111	Senior Primary Residence Prop Tax Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-112	Construction Defect Action Procedures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-113	Safer Youth Sports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-115	Mental Health Professionals Practice Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-116	Discounted Care for Indigent Patients	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-117	Eating Disorder Treatment & Recovery Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-119	Term Abandonment for Federal Classification Juv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-120	Updates to the Crime Victim Compensation Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-121	Licensure of Critical Access Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-123	Waste Tire Management Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-124	Health-Care Coverage for Biomarker Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-125	Interstate Compact for the Placement of Children	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-126	Conservation Easement Income Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-127	Regulate Dredged & Fill Material State Waters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-128	Repeal CDOT 2011 Recommendation Requirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-129	Nonprofit Member Data Privacy & Public Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-130	Noneconomic Damages Cap Med Malpractice Actions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-131	Prohibiting Carrying Firearms in Sensitive Spaces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

		(\$244,597,250)	(\$94,695,504)	\$200,051,150	(\$600,000)	<b>\$</b> 0	(\$15,715,559)	\$70,765,646	\$0,313
Bill Number	Short Title	General Fund Budget Year	Cash Funds Budget Year	Capital Constr. Budget Year	HUTF Budget Year	Marijuana Tax CF Budget Year	State Ed. Fund Budget Year	Other Cash Funds Budget Year	Net Transfers Budget Year
SB24-132	Evaluation Protections & Educators	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-134	Operation of Home-Based Businesses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-135	Mod of State Agency & Dept Reporting Reqmnts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-136	Uniform Guardianship & Conservatorship Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-137	Planting of Uncertified Potatoes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-138	Mod of County Elected Officer Salary Categories	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-139	Creation of 911 Services Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-141	Out-of-State Telehealth Providers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-142	Oral Health Screening in Schools Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-143	Credential Quality Apprenticeship Classification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-145	Uniform Unlawful Restrictions in Land Records	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-146	Tax Credit for Qualified Renters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-148	Precipitation Harvesting Storm Water Detention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-149	Workers Compensation State Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-150	Processing of Municipal Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-151	Telecommunications Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-152	Regenerative Agriculture Tax Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-153	News Access for Consumers Who Are Print-Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-155	Payment of Family & Medical Leave Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-157	CO Open Meetings Law for the GA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-158	Social Media Protect Juveniles Disclosures Reports	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-160	Records of Workplace Discrimination Complaints	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-161	Parks & Wildlife Licenses & Passes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-162	Best Practices to Prevent Discrimination in Sch	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-164	Inst of Higher Ed Transparency Requirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-165	Air Quality Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-166	Air Quality Enforcement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-167	Training for Entry-Level Health-Care Workers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-168	Remote Monitoring Services for Medicaid Members	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-169	State Firefighter PERA Job Classification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-170	America 250 - Colorado 150 Commission	(\$250,000)	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
SB24-171	Restoration of Wolverines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-172	Hemp Product Definition Marijuana Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-173	Regulate Mortuary Science Occupations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-174	Sustainable Affordable Housing Assistance	\$0	(\$15,000,000)	\$0	\$0	\$0	\$0	\$15,000,000	\$0
SB24-175	Improving Perinatal Health Outcomes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-176	Update Medicaid Member Terminology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-177	History Colorado to Dispose of Storage Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-178	Duplicative Inventory of State-Owned Real Property	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-179	Floodplain Management Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-180	Repeal Colorado Digital Token Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

Based on Published Fiscal Note Estimates May Differ from Actual Appropriations 2024A Legislative Session Budget Year: FY 2024-25

(\$600,000)

HUTF Marijuana Tax CF

\$0

State Ed. Fund Other Cash Funds

\$70,785,848

(\$15,715,539)

Net Transfers

\$8,919

Number   Short Title			(1 / //	(1- // /	7200,031,130	(,,,,,,,,,,		(1 -) -)/	\$70,703,040	70,515
\$224-282   Immigrant Identification Document Issuance		Short Title			•		•			Net Transfers Budget Year
S204-183   Mobile Horner Taustan Tisk Force   50   50   50   50   50   50   50   5	SB24-181	Alcohol Impact & Recovery Enterprise	(\$454,000)	\$454,000	\$0	\$0	\$0	\$0	\$0	\$0
Sepacition   Sep	SB24-182	Immigrant Identification Document Issuance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$22-19   Protections Mineral Interest Cowner's Forced Polling   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	SB24-183	Mobile Home Taxation Task Force	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SQR-188   Public School Finance   Public School Finance   SQR-189   SQR-1897   CSP-Authority for Judicial Center & Judges   SQR-1897   SQR-18	SB24-184	Support Surface Transp Infrastructure Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SQ24-197   CSP Authority for fuddral Center & Judges   50   50   50   50   50   50   50   5	SB24-185	Protections Mineral Interest Owners Forced Pooling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Separation   Sep	SB24-186	County Coroner & Deputy Coroner PERA Eligibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S022-158  Gender-Related Bias-Motivated Crimes   50   50   50   50   50   50   50   5	SB24-187	CSP Authority for Judicial Center & Judges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Separation   Rail & Coal Transition Community Economic Measures   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	SB24-188	Public School Finance	\$0	\$15,715,539	\$0	\$0	\$0	(\$15,715,539)	\$0	\$0
Separation   Sep	SB24-189	Gender-Related Bias-Motivated Crimes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$824-192 Motor Vehicle Lemon Law \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	SB24-190	Rail & Coal Transition Community Economic Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$824-139 Protect Tribal Lands from Unauthorized Annexation	SB24-191	Host Homes for Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$824-194   Special District Emergency Services Funding   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	SB24-192	Motor Vehicle Lemon Law	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$824-195 Protect Vulnerable Road Users \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SB24-193	Protect Tribal Lands from Unauthorized Annexation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$224-197 Water Conservation Measures	SB24-194	Special District Emergency Services Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Se24-198   Regulated Natural Medicine Implementation   S0   S0   S0   S0   S0   S0   S0   S	SB24-195	Protect Vulnerable Road Users	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$224-109	SB24-197	Water Conservation Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-200         Equity, Diversity, & Inclusion in Child Welfare         \$0	SB24-198	Regulated Natural Medicine Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S824-201         Increase Massage Therapy Education Program Hours         \$0	SB24-199	Annual Species Conservation Trust Fund Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S824-202         Assignment of Child Support Foster Youth         \$0 <td< td=""><td>SB24-200</td><td>Equity, Diversity, &amp; Inclusion in Child Welfare</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	SB24-200	Equity, Diversity, & Inclusion in Child Welfare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-203         Rx Drug Board Consider Rare Disease Adv Council         \$0	SB24-201	Increase Massage Therapy Education Program Hours	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-204         Technical Revisions to Procurement Code         \$0	SB24-202	Assignment of Child Support Foster Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S824-205         Consumer Protections for Artificial Intelligence         \$0	SB24-203	Rx Drug Board Consider Rare Disease Adv Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S824-206         Capitol Complex Renovation Fund         \$0	SB24-204	Technical Revisions to Procurement Code	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-207         Access to Distributed Generation         \$0	SB24-205	Consumer Protections for Artificial Intelligence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-208         CDLE Regul Electricity for Electric Vehicles         (\$264,000)         \$264,000         \$	SB24-206	Capitol Complex Renovation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-209         Pharmacy Practice Act         \$0 <t< td=""><td>SB24-207</td><td>Access to Distributed Generation</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	SB24-207	Access to Distributed Generation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-210         Modifications to Laws Regarding Elections         \$0         \$0         \$0         \$0         \$0           SB24-211         Adjustments to the Necessary Document Program         \$0	SB24-208	CDLE Regul Electricity for Electric Vehicles	(\$264,000)	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0
SB24-211         Adjustments to the Necessary Document Program         \$0	SB24-209	Pharmacy Practice Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-212         Local Govs Renewable Energy Projects         \$0<	SB24-210	Modifications to Laws Regarding Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-213         Exempt Certain Structures from County Regul         \$0	SB24-211	Adjustments to the Necessary Document Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-214         Implement State Climate Goals         (\$540,230)         \$540,230         \$0	SB24-212	Local Govs Renewable Energy Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-215         Modify Effective Date of House Bill 24-1421         \$0	SB24-213	Exempt Certain Structures from County Regul	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-216         Standards for Decisions Re Library Resources         \$0	SB24-214	Implement State Climate Goals	(\$540,230)	\$540,230	\$0	\$0	\$0	\$0	\$0	\$0
SB24-217         Office of Admin Services for Independent Agencies         \$0	SB24-215	Modify Effective Date of House Bill 24-1421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-218         Modernize Energy Distribution Systems         \$0	SB24-216	Standards for Decisions Re Library Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-221         Funding for Rural Health Care         \$0	SB24-217	Office of Admin Services for Independent Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB24-223         Licensing for Clinics That Provide Fertility Serv         \$0         \$0         \$0         \$0         \$0         \$0         \$0           SCR24-002         Modify Constitutional Election Deadlines         \$0 <td>SB24-218</td> <td>Modernize Energy Distribution Systems</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	SB24-218	Modernize Energy Distribution Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCR24-002         Modify Constitutional Election Deadlines         \$0         \$0         \$0         \$0         \$0         \$0	SB24-221	Funding for Rural Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SB24-223	Licensing for Clinics That Provide Fertility Serv	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCR24 002 Protection the Freedom to Marry \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SCR24-002	Modify Constitutional Election Deadlines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002 - Trucecum to many 20 20 20 20 20 20 20 20 20 20 20 20 20	SCR24-003	Protecting the Freedom to Marry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Cash Fund** 

(\$94,895,304)

Capital Constr.

\$286,031,150

**General Fund** 

**Based on Published Fiscal Note Estimates** 

Dudge	. V.	ΓV	2024 25
Buage	t Year:	FΥ	2024-25

May Differ from Actual Appropriations 2024A Legislative Session	General Fund (\$244,597,236)	Cash Fund (\$94,895,304)	<b>Capital Constr.</b> \$286,031,150	HUTF (\$600,000)	Marijuana Tax CF \$0	State Ed. Fund (\$15,715,539)	Other Cash Funds \$70,785,848	Net Transfers \$8,919
Bill	General Fund	Cash Funds	Capital Constr.	HUTF	Marijuana Tax CF	State Ed. Fund	Other Cash Funds	Net Transfers
Number Short Title	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year	Budget Year

## **Bills in House Appropriations**

**Totals for Pending Bills - House Appropriations** 

Gener	al Fund Expenditure	S		Total Expenditures	
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
\$0	\$23,390,714	\$57,078,827	\$0	\$81,667,956	\$169,899,745

				General Fund Expenditures		es	1	Total Expenditures	
Bill No	Bill Topic	Representative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1004	Ex-Offenders Practice in Regulated Occupations	Bacon & Bird	Coleman	\$0	\$0	\$0	\$0	\$155,119	\$169,283
HB24-1015	Workplace Suicide Prevention Education	Vigil	Michaelson Jenet	\$0	\$117,227	\$38,052	\$0	\$164,875	\$53,119
HB24-1018	College Textbook Sales Use Tax Exemption	Boesenecker	Marchman	\$0	\$35,118	\$7,360	\$0	\$35,118	\$7,360
HB24-1019	Crisis Resolution Team Program	Bradfield & Amabile	Fields & Pelton R.	\$0	\$2,550,000	\$2,500,000	\$0	\$2,550,000	\$2,500,000
HB24-1025	Implement Fertility Coverage for Health Plans	Froelich	(None)	\$0	\$0	\$0	\$0	\$42,000	\$0
HB24-1027	Exemption for Children's Products	Winter T.	Pelton B.	\$0	\$109,805	\$58,425	\$0	\$128,679	\$73,566
HB24-1055	Child Passenger Safety & Education	Froelich & Pugliese	Winter F. & Priola	\$0	\$0	\$0	\$0	\$500,000	\$500,000
HB24-1066	Prevent Workplace Violence in Health-Care Settings	Hamrick & Garcia	Michaelson Jenet & Gonzales	\$0	\$773,623	\$816,162	\$0	\$938,035	\$1,019,899
HB24-1069	Recycling of Single-Use Electronic Smoking Devices	Valdez	(None)	\$0	\$175,329	\$0	\$0	\$182,319	\$0
HB24-1073	Independent Ethics Commission Jurisdiction	Story & Parenti	Marchman & Gonzales	\$0	\$94,276	\$109,508	\$0	\$111,604	\$131,168
HB24-1077	Lodged Wills	Soper & Joseph	(None)	\$0	\$158,152	\$19,100	\$0	\$191,190	\$24,525
HB24-1078	Regulation of Community Association Managers	Titone & Ricks	(None)	\$0	\$0	\$0	\$0	\$163,849	\$254,532
HB24-1083	Constr Professional Ins Coverage Transparency	Willford & Brown	Cutter	\$0	\$0	\$0	\$0	\$348,334	\$12,084
HB24-1110	Employer to Post Veterans' Benefits Availability	Martinez & Mauro	Hinrichsen & Will	\$0	\$23,482	\$15,655	\$0	\$29,158	\$19,439
HB24-1112	First Responder with Disability License Plate	Evans	(None)	\$0	\$0	\$0	\$0	\$11,725	\$12,184
HB24-1120	Resources for Persons in Child Welfare System	Evans	(None)	\$0	\$2,671,024	\$2,425,372	\$0	\$3,329,187	\$3,137,790
HB24-1123	Funding for Sch Safety Firearm Detection Systems	Bradley	Van Winkle	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1125	Tax Credit Commercial Building Conversion	Valdez & Soper	Priola & Bridges	\$0	\$126,323	\$130,461	\$0	\$146,357	\$156,129
HB24-1132	Support for Living Organ Donors	Rutinel & Bradfield	Buckner	\$0	\$0	\$0	\$0	\$8,745	\$8,909
HB24-1134	Adjustments to Tax Expenditures to Reduce Burden	Weissman & Rutinel	Hinrichsen	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1137	Implement Fraudulent Filings Group Recs	Mauro & Taggart	(None)	\$0	\$0	\$0	\$0	\$496,244	\$299,444
HB24-1138	Tax Credit for Transfer of Agricultural Asset	Catlin & Lukens	Marchman	\$0	\$0	\$49,153	\$0	\$0	\$54,494
HB24-1160	Econ Dev Organization Action Grant Program	McLachlan & Bird	Zenzinger & Kirkmeyer	\$0	\$0	\$0	\$0	\$1,002,170	\$997,830
HB24-1164	Free Menstrual Products to Students	Titone & Willford	Buckner & Winter F.	\$0	\$300,000	\$0	\$0	\$305,912	\$0
HB24-1165	Denver Airport Accessibility	Ortiz & Bacon	(None)	\$0	\$0	\$0	\$0	\$0	\$60,902
HB24-1168	Equal Access to Public Meetings	Froelich & Rutinel	Hinrichsen	\$0	\$0	\$1,191,352	\$0	\$0	\$1,359,659
HB24-1219	First Responder Employer Health Benefit Trusts	McCluskie & Lynch	Pelton B. & Mullica	\$0	\$3,300,000	\$3,300,000	\$0	\$3,300,000	\$3,300,000
HB24-1221	Income Tax Credit for Eligible Teachers	Marshall & Soper	Mullica	\$0	\$274,312	\$291,802	\$0	\$335,760	\$372,074
HB24-1223	Improved Access to the Child Care Assistance Prog	Willford & Garcia	Cutter	\$0	\$100,000	\$21,628,216	\$0	\$100,000	\$22,104,157
HB24-1226	Tuition Assistance for CO Natl Guard & Dependents	Hartsook & Lukens	(None)	\$0	\$0	\$0	\$0	\$1,227,071	\$2,323,275
HB24-1237	Programs for the Development of Child Care Facilities	Bradfield & Lukens	Marchman & Rich	\$0	\$0	\$0	\$0	\$266,333	\$266,333
HB24-1238	Foreign Government Ownership of Real Property	Weinberg	(None)	\$0	\$0	\$0	\$0	\$173,066	\$29,545
HB24-1240	AmeriCorps Education Award Tax Subtraction	Joseph & Weinberg	Rich	\$0	\$40,106	\$7,328	\$0	\$40,106	\$7,328

## **Bills in House Appropriations**

#### **Totals for Pending Bills - House Appropriations**

General Fund Expenditures			Total Expenditures				
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26		
\$0	\$23,390,714	\$57,078,827	\$0	\$81,667,956	\$169,899,745		

HB24-1243 Inc HB24-1245 Fai HB24-1264 Sup HB24-1265 Inte HB24-1271 Sta HB24-1282 Nir HB24-1287 Acc	acome Tax Owed by Minors on Earned Income W	epresentative		Gen	eral Fund Expenditure			Total Expenditures	
HB24-1243 Inc HB24-1245 Fai HB24-1264 Sup HB24-1265 Inte HB24-1271 Sta HB24-1282 Nir HB24-1287 Acc	acome Tax Owed by Minors on Earned Income W	epiesentative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1264 Sup HB24-1265 Intr HB24-1271 Sta HB24-1282 Nir HB24-1287 Acc	air Lahor Practice Regionts for Broadhand Projects St	Voodrow	(None)	\$0	\$0	\$616,672	\$0	\$0	\$761,738
HB24-1265 Into HB24-1271 Sta HB24-1282 Nir HB24-1287 Acc		tory	Gonzales	\$0	\$420,730	\$236,990	\$0	\$465,838	\$282,098
HB24-1271 Sta HB24-1282 Nir HB24-1287 Acc		AcLachlan & Catlin	Zenzinger & Simpson	\$0	\$3,479,704	\$3,249,580	\$0	\$3,503,878	\$3,279,798
HB24-1282 Nin	sterim Committee Cell Phone Connectivity Sc	oper & Bacon	Baisley & Roberts	\$0	\$54,889	\$54,889	\$0	\$62,799	\$62,799
HB24-1287 Acc	tate Income Tax Credit for Veterinary Profl M	/IcCormick	(None)	\$0	\$53,374	\$89,761	\$0	\$64,052	\$103,886
	inth-Grade Success Grant & Performance Reporting M	Nartinez & Pugliese	Coleman	\$0	\$1,290,992	\$2,042,578	\$0	\$1,306,758	\$2,072,139
HB24-1289 Wo	ccess to State Grant Opportunities M	Marshall & Soper	(None)	\$0	\$638,596	\$539,457	\$0	\$741,420	\$663,561
	/orkload Standards for Ofc of State Pub Defender Vi	'igil & Joseph	Michaelson Jenet & Roberts	\$0	\$378,012	\$237,043	\$0	\$401,933	\$266,944
HB24-1297 Bal	aby Bonds Program Study W	Villford & Garcia	Coleman	\$0	\$25,000	\$0	\$0	\$500,000	\$0
HB24-1301 No	oncurricular Time Programs W	Villford	Marchman & Cutter	\$0	\$106,033	\$0	\$0	\$263,732	\$150,000
HB24-1311 Far	amily Affordability Tax Credit de	eGruy Kennedy & Willford	Winter F. & Coleman	\$0	\$178,494	\$121,433	\$0	\$199,104	\$147,045
HB24-1316 Mid	fiddle-Income Housing Tax Credit Li	indstedt & Lindsay	Bridges	\$0	\$0	\$30,842	\$0	\$0	\$30,842
HB24-1317 Wo	/orkforce Data Collection You	oung & Lieder	(None)	\$0	\$154,289	\$78,274	\$0	\$169,425	\$97,195
HB24-1330 Air	ir Quality Permitting Ba	acon & Willford	Cutter	\$0	\$2,481,338	\$0	\$0	\$2,769,577	\$2,634,927
HB24-1339 Dis	isproportionately Impact Community Air Pollution W	Veissman & Rutinel	Winter F.	\$0	\$194,216	\$74,690	\$0	\$230,385	\$80,315
HB24-1340 Inc	centives for Post-Secondary Education Bi	ird & Taggart	Kirkmeyer & Zenzinger	\$0	\$580,886	\$492,887	\$0	\$697,381	\$606,081
HB24-1343 Wil	/ildfire Evacuation Modeling Grant Program Sr	nyder	(None)	\$0	\$0	\$20,894	\$0	\$129,172	\$25,480
НВ24-1352 Арј	ppliance Requirements & Incentives Fr	roelich & Velasco	Cutter	\$0	\$259,997	\$437,475	\$0	\$298,936	\$495,518
HB24-1357 Pip	ipeline Safety St	tory & Brown	Priola	\$0	\$0	\$0	\$0	\$457,375	\$807,824
HB24-1359 Pul	ublic Notification of Hazardous Chemical Releases Ha	lamrick & Velasco	Cutter & Jaquez Lewis	\$0	\$213,687	\$110,960	\$0	\$325,105	\$210,396
HB24-1361 Sch	chool District Open Enrollment Transparency Fr	rizell	(None)	\$0	\$84,378	\$0	\$0	\$86,349	\$0
HB24-1366 Sus	ustainable Local Government Community Planning Fr	roelich & Brown	(None)	\$0	\$100,000	\$0	\$0	\$100,000	\$0
HB24-1367 Rep	epeal Severance Tax Exemption for Stripper Wells Ki	ipp	Winter F.	\$0	\$0	\$28,824	\$0	\$0	\$28,824
HB24-1369 Col	olorado Agriculture Special License Plate He	loltorf & Martinez	(None)	\$0	\$0	\$0	\$0	\$33,206	\$35,853
НВ24-1376 Ехр	xpand Teacher Mentorships M	Narvin & Kipp	Zenzinger	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000
НВ24-1434 Ехр	xpand Affordable Housing Tax Credit Bi	iird	(None)	\$0	\$0	\$0	\$0	\$0	\$0
HB24-1439 Fin	inancial Incentives Expand Apprenticeship Programs W	Villford	Coleman	\$0	\$103,515	\$107,397	\$0	\$1,497,622	\$1,501,504
HB24-1444 Fed	ederal Indian Boarding School Research Program M	AcLachlan & Herod	Bridges & Simpson	\$0	\$333,334	\$333,333	\$0	\$368,524	\$368,523
HB24-1457 Ask	sbestos & Lead Paint Abatement Grant Program Br	rown & Winter T.	Liston & Marchman	\$0	\$0	\$1,000,000	\$0	\$0	\$1,008,330
HCR24-1006 Pro	roperty Tax Revenue Growth Limit M	Marshall	(None)	\$0	\$0	\$1,900,000	\$0	\$0	\$1,900,000
SB24-008 Kin	inship Foster Care Homes Pu	ugliese & Young	Zenzinger & Kirkmeyer	\$0	\$190,672	\$11,605,280	\$0	\$13,496,232	\$29,049,980
SB24-016 Tax	ax Credits for Contributions via Intermediaries Sr	nyder	Zenzinger & Smallwood	\$0	\$46,769	\$561	\$0	\$53,371	\$561
SB24-037 Stu	tudy Green Infrastructure for Water Quality Mgmt Ly	ynch & McCormick	Simpson & Bridges	\$0	\$50,651	\$70,584	\$0	\$58,524	\$80,793

## **Bills in House Appropriations**

### **Totals for Pending Bills - House Appropriations**

General Fund Expenditures			Total Expenditures					
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26			
\$0	\$23,390,714	\$57,078,827	\$0	\$81,667,956	\$169,899,745			

				Gene	eral Fund Expenditur	es		Total Expenditures	
Bill No	Bill Topic	Representative	Senator	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
SB24-044	PERA Retiree Refundable Income Tax Credit	Hamrick & Kipp	Kolker & Hansen	\$0	\$172,163	\$65,879	\$0	\$195,698	\$80,974
SB24-065	Mobile Electronic Devices & Motor Vehicle Driving	Froelich & Ortiz	Hansen & Fields	\$0	\$0	\$0	\$0	\$6,600	\$7,040
SB24-069	Clarify Individualized Education Program Info	Young & Garcia	Kolker & Kirkmeyer	\$0	\$75,288	\$91,707	\$0	\$83,696	\$102,217
SB24-070	Remote Testing & Online Education Programs	McLachlan & Pugliese	Lundeen & Zenzinger	\$0	\$0	\$0	\$0	\$792,000	\$938,500
SB24-086	Breast Cancer Screening Fund Transfer	Bird & Weinberg	Rich & Michaelson Jenet	\$0	\$0	\$0	\$0	\$0	\$0
SB24-111	Senior Primary Residence Prop Tax Reduction	Lieder & Young	Kolker & Hansen	\$0	\$0	\$151,832	\$0	\$0	\$157,064
SB24-123	Waste Tire Management Enterprise	Mauro & Froelich	Priola & Hansen	\$0	\$0	\$0	\$0	\$60,208	\$22,124,891
SB24-139	Creation of 911 Services Enterprise	deGruy Kennedy & Lindste	dt Gonzales	\$0	\$107,695	\$0	\$0	\$122,670	\$696,000
SB24-142	Oral Health Screening in Schools Pilot Program	Bird & Hartsook	Marchman & Kirkmeyer	\$0	\$84,425	\$64,180	\$0	\$96,128	\$73,666
SB24-143	Credential Quality Apprenticeship Classification	Herod & Hamrick	Coleman & Zenzinger	\$0	\$154,287	\$217,853	\$0	\$175,236	\$254,496
SB24-167	Training for Entry-Level Health-Care Workers	McCormick	Ginal & Smallwood	\$0	\$30,152	\$39,137	\$0	\$35,777	\$48,511
SB24-171	Restoration of Wolverines	McLachlan & Mauro	Will & Roberts	\$0	\$0	\$0	\$0	\$866,842	\$133,590
SB24-173	Regulate Mortuary Science Occupations	Soper & Titone	Roberts & Gardner	\$0	\$0	\$0	\$0	\$141,966	\$268,576
SB24-183	Mobile Home Taxation Task Force	Martinez & Velasco	Simpson & Jaquez Lewis	\$0	\$40,951	\$0	\$0	\$145,239	\$0
SB24-184	Support Surface Transp Infrastructure Development	McCluskie & Boesenecker	Fenberg & Marchman	\$0	\$42,399	\$7,328	\$0	\$28,911,986	\$58,522,963
SB24-185	Protections Mineral Interest Owners Forced Pooling	Amabile	Fenberg	\$0	\$0	\$0	\$0	\$20,483	\$0
SB24-190	Rail & Coal Transition Community Economic Measures	Lukens & McCluskie	Roberts	\$0	\$215,021	\$172,561	\$0	\$249,773	\$283,275
SB24-199	Annual Species Conservation Trust Fund Projects	McCormick & Catlin	Roberts & Will	\$0	\$0	\$0	\$0	\$5,000,000	\$0

## **Bills in Senate Appropriations**

Bills Pending 33

**Totals for Pending Bills - Senate Appropriations** 

General Fund Expenditures			Total Expenditures					
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26			
\$0	\$27,430,646	\$19,887,729	\$0	\$347,904,933	\$34,266,272			

			General Fund Expenditures			Total Expenditures			
Bill No	Bill Topic	Senator	Representative	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
HB24-1010	Insurance Coverage for Provider-Administered Drugs	Michaelson Jenet	Jodeh & Soper	\$0	\$0	\$0	\$0	\$9,219	\$9,219
HB24-1046	Child Welfare System Tools	Kolker & Kirkmeyer	Duran & Evans	\$0	\$109,392	\$116,463	\$0	\$118,690	\$123,902
HB24-1076	Purple Star School Program	Fields	Marshall & Weissman	\$0	\$33,247	\$33,247	\$0	\$39,643	\$39,643
HB24-1129	Protections for Delivery Network Company Drivers	Hinrichsen & Priola	Vigil & Mabrey	\$0	\$163,409	\$129,143	\$0	\$195,391	\$158,005
HB24-1152	Accessory Dwelling Units	Mullica & Exum	Amabile & Weinberg	\$0	\$8,000,000	\$0	\$0	\$8,629,138	\$2,362,913
HB24-1336	Sunset Broadband Deployment	Rodriguez & Priola	Parenti & Weinberg	\$0	\$0	\$0	\$0	\$245,291	\$252,940
HB24-1338	Cumulative Impacts & Environmental Justice	Michaelson Jenet	Rutinel & Velasco	\$0	\$1,829,087	\$2,106,723	\$0	\$1,928,283	\$2,217,639
HB24-1381	Sunset Division of Financial Services	Hansen & Mullica	Kipp & Soper	\$0	\$0	\$0	\$0	\$0	\$2,032,000
HB24-1435	CO Water Conservation Board Projects	Roberts & Simpson	McCormick & Catlin	\$0	\$0	\$0	\$0	\$314,607,500	\$0
HB24-1436	Sports Betting Tax Revenue Voter Approval	Roberts & Simpson	McCluskie & Catlin	\$0	\$0	\$0	\$0	\$0	\$2,800,000
SB24-007	Behavioral Health First Aid Training Program	Fields & Michaelson Jenet	Titone	\$0	\$500,000	\$500,000	\$0	\$505,627	\$503,751
SB24-009	Local Government Disaster-Related Programs	Cutter & Jaquez Lewis	Snyder	\$0	\$448,082	\$468,099	\$0	\$482,448	\$511,056
SB24-013	District Attorneys' Salaries	Gardner & Hinrichsen	McLachlan	\$0	\$1,894,466	\$3,788,933	\$0	\$1,894,466	\$3,788,933
SB24-015	Licensed Professional Counselors in Communities	Kolker	Young	\$0	\$0	\$0	\$0	\$1,632,613	\$3,110,052
SB24-027	Criminal and Juvenile Justice System Process Study	Gonzales & Rodriguez	Martinez	\$0	\$905,762	\$0	\$0	\$927,171	\$0
SB24-028	Study Biochar in Wildfire Mitigation Efforts	Cutter & Will	Velasco	\$0	\$240,834	\$249,616	\$0	\$240,834	\$249,616
SB24-040	State Funding for Senior Services	Danielson & Ginal	Willford & Young	\$0	\$5,000,000	\$5,682,070	\$0	\$5,000,000	\$5,682,070
SB24-050	CO Workforce Demonstration Grants Pilot Program	Exum	(None)	\$0	\$0	\$0	\$0	\$508,871	\$511,088
SB24-052	Ongoing Funding for 911 Resource Center	Fields	English	\$0	\$250,000	\$250,000	\$0	\$250,000	\$250,000
SB24-055	Agricultural & Rural Behavioral Health Care	Marchman & Will	Lukens & Hartsook	\$0	\$736,527	\$725,195	\$0	\$763,529	\$755,375
SB24-057	Agricultural Workforce & Suicide Prevention	Sullivan	Froelich & Amabile	\$0	\$264,944	\$208,274	\$0	\$300,340	\$238,003
SB24-061	Creating a Drug Donation Program	Rodriguez	(None)	\$0	\$568,699	\$801,000	\$0	\$570,574	\$801,000
SB24-084	AG Duties to Prevent Mis- & Dis-information	Cutter	Garcia	\$0	\$100,000	\$0	\$0	\$100,000	\$0
SB24-107	Weapons Possession Previous Offender Add Crimes	Gardner	Evans	\$0	\$0	\$72,839	\$0	\$0	\$72,839
SB24-109	Continue CO Veterans' Service-to-Career Program	Hinrichsen & Pelton B.	Hartsook & Ortiz	\$0	\$500,000	\$500,000	\$0	\$509,359	\$509,460
SB24-120	Updates to the Crime Victim Compensation Act	Fields	(None)	\$0	\$0	\$0	\$0	\$214,768	\$248,287
SB24-127	Regulate Dredged & Fill Material State Waters	Kirkmeyer	Bird	\$0	\$3,137,862	\$1,877,683	\$0	\$3,803,741	\$3,483,671
SB24-136	Uniform Guardianship & Conservatorship Act	Gardner		\$0	\$2,548,335	\$2,178,444	\$0	\$2,904,715	\$2,603,731
SB24-141	Out-of-State Telehealth Providers	Van Winkle & Michaelson J	er(None)	\$0	\$0	\$0	\$0	\$218,861	\$210,562
SB24-153	News Access for Consumers Who Are Print-Disabled	Danielson	(None)	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000
SB24-210	Modifications to Laws Regarding Elections	Fenberg	Sirota	\$0	\$0	\$0	\$0	\$14,098	\$10,764
SB24-212	Local Govs Renewable Energy Projects	Hansen & Fenberg	(None)	\$0	\$0	\$0	\$0	\$549,533	\$529,753
SB24-214	Implement State Climate Goals	Hansen	Amabile & McCormick	\$0	\$0	\$0	\$0	\$540,230	\$0

## **Bills in Senate Appropriations**

**Totals for Pending Bills - Senate Appropriations** 

Gener	al Fund Expenditure	S	Total Expenditures					
FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26			
\$0	\$27,430,646	\$19,887,729	\$0	\$347,904,933	\$34,266,272			

	General Fund Expenditures			Total Expenditures					
Bill No	Bill Topic	Senator	Representative	FY 2023-24	FY 2024-25	FY 2025-26	FY 2023-24	FY 2024-25	FY 2025-26
SB24-219	CO Roadside & Outdoor Recreation Indus Enter	Kirkmeyer & Bridges	Taggart & Bird	No Data	No Data	No Data	No Data	No Data	No Data
SB24-222	State Funding to Relocate Two State Entities	Bridges & Kirkmeyer	Sirota & Taggart	No Data	No Data	No Data	No Data	No Data	No Data
SB24-224	Mitigate Future State Technology Debt	Bridges & Kirkmeyer	Bird & Taggart	No Data	No Data	No Data	No Data	No Data	No Data