

|    |                                                                                                                                                                              |                       | APPROPRIATION FROM    |                           |                            |                         |                           |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|---------------------------|----------------------------|-------------------------|---------------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                           | TOTAL                 | GENERAL<br>FUND       | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|    | \$                                                                                                                                                                           | \$                    | \$                    | \$                        | \$                         | \$                      | \$                        |
| 1  | <b>SECTION 6. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2025.</b> In Session Laws of Colorado 2025, section 2 of chapter 476, |                       |                       |                           |                            |                         |                           |
| 2  | (SB 25-206), <b>amend</b> Part III (4) and the affected totals, as Part III (4) and the affected totals are amended by section 1 of HB 26-1152 as follows:                   |                       |                       |                           |                            |                         |                           |
| 3  | Section 2. <b>Appropriation.</b>                                                                                                                                             |                       |                       |                           |                            |                         |                           |
| 4  | <b>PART III</b>                                                                                                                                                              |                       |                       |                           |                            |                         |                           |
| 5  | <b>DEPARTMENT OF EARLY CHILDHOOD</b>                                                                                                                                         |                       |                       |                           |                            |                         |                           |
| 6  |                                                                                                                                                                              |                       |                       |                           |                            |                         |                           |
| 7  | <b>(4) COMMUNITY AND FAMILY SUPPORT<sup>9</sup></b>                                                                                                                          |                       |                       |                           |                            |                         |                           |
| 8  | Personal Services                                                                                                                                                            | 4,389,273             | 2,041,221             |                           | 489,586 <sup>a</sup>       |                         | 1,858,466 <sup>b</sup>    |
| 9  | (23.8 FTE)                                                                                                                                                                   |                       |                       |                           |                            |                         |                           |
| 10 | Operating Expenses                                                                                                                                                           | 329,641               | 185,233               |                           | 52,188 <sup>c</sup>        |                         | 92,220 <sup>d</sup>       |
| 11 | Early Intervention                                                                                                                                                           | <del>92,604,480</del> | <del>69,644,607</del> |                           | 10,987,177(I) <sup>e</sup> | 5,940,111 <sup>f</sup>  | 6,032,585(I) <sup>g</sup> |
| 12 |                                                                                                                                                                              | 91,604,480            | 68,644,607            |                           |                            |                         |                           |
| 13 | Home Visiting                                                                                                                                                                | 29,791,933            | 628,226               |                           | 27,400,370 <sup>h</sup>    |                         | 1,763,337(I) <sup>i</sup> |
| 14 | Child Maltreatment                                                                                                                                                           |                       |                       |                           |                            |                         |                           |
| 15 | Prevention                                                                                                                                                                   | 14,697,067            | 8,350,453             |                           | 2,208,216 <sup>j</sup>     |                         | 4,138,398(I) <sup>k</sup> |

|    |                           |                        | APPROPRIATION FROM |                           |                      |                         |                        |
|----|---------------------------|------------------------|--------------------|---------------------------|----------------------|-------------------------|------------------------|
|    | ITEM &<br>SUBTOTAL        | TOTAL                  | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS       |
|    | \$                        | \$                     | \$                 | \$                        | \$                   | \$                      | \$                     |
| 1  | Early Childhood Mental    |                        |                    |                           |                      |                         |                        |
| 2  | Health Services           | 3,689,262              | 1,627,813          |                           |                      |                         | 2,061,449 <sup>l</sup> |
| 3  | Social-Emotional Learning |                        |                    |                           |                      |                         |                        |
| 4  | Programs Grants           | 817,289                |                    |                           | 817,289 <sup>m</sup> |                         |                        |
| 5  | Child Care Services and   |                        |                    |                           |                      |                         |                        |
| 6  | Substance Use Disorder    |                        |                    |                           |                      |                         |                        |
| 7  | Treatment Pilot Program   | 500,000                | 500,000            |                           |                      |                         |                        |
| 8  | Universal Home Visiting   |                        |                    |                           |                      |                         |                        |
| 9  | Pilot Program             | 2,528,842              | 2,528,842          |                           |                      |                         |                        |
| 10 | (1.0 FTE)                 |                        |                    |                           |                      |                         |                        |
| 11 | Indirect Cost Assessment  | 1,000,976              |                    |                           | 308,754 <sup>n</sup> |                         | 692,222 <sup>o</sup>   |
| 12 |                           | <del>150,348,763</del> |                    |                           |                      |                         |                        |
| 13 |                           | 149,348,763            |                    |                           |                      |                         |                        |
| 14 |                           |                        |                    |                           |                      |                         |                        |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                      | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    |                                                                                                                                                                                                         |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                      | \$    | \$                 | \$                        | \$            | \$                      | \$               |
| 1  | <sup>a</sup> Of this amount, \$243,219 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$126,043 shall be from the Colorado Child Abuse              |       |                    |                           |               |                         |                  |
| 2  | Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S., \$110,154 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$10,170(I) shall                  |       |                    |                           |               |                         |                  |
| 3  | be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes                   |       |                    |                           |               |                         |                  |
| 4  | only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the                    |       |                    |                           |               |                         |                  |
| 5  | State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.                                                                                                                                        |       |                    |                           |               |                         |                  |
| 6  | <sup>b</sup> Of this amount, \$1,515,563(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$182,256 shall be from Child Care |       |                    |                           |               |                         |                  |
| 7  | Development Funds, \$95,779(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$64,868(I) reflects funds anticipated to be                |       |                    |                           |               |                         |                  |
| 8  | received pursuant to the Community-based Child Abuse Prevention Grant fund.                                                                                                                             |       |                    |                           |               |                         |                  |
| 9  | <sup>c</sup> Of this amount, \$29,084 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$20,254 shall be from the Marijuana Tax Cash Fund created     |       |                    |                           |               |                         |                  |
| 10 | in Section 39-28.8-501 (1), C.R.S., and \$2,850 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.                                                  |       |                    |                           |               |                         |                  |
| 11 | <sup>d</sup> Of this amount, \$33,202 shall be from Child Care Development Funds, \$32,944(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities |       |                    |                           |               |                         |                  |
| 12 | Education Act, \$21,024(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$5,050(I) reflects funds anticipated to be received            |       |                    |                           |               |                         |                  |
| 13 | pursuant to the Community-based Child Abuse Prevention Grant fund.                                                                                                                                      |       |                    |                           |               |                         |                  |
| 14 | <sup>e</sup> This amount shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for           |       |                    |                           |               |                         |                  |
| 15 | informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section                    |       |                    |                           |               |                         |                  |
| 16 | 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.                                                                                                                 |       |                    |                           |               |                         |                  |

|                    |                                                                                                                                                                                                        |       | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                                                                                                                                                                                                        | TOTAL | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 |                                                                                                                                                                                                        | \$    | \$                 | \$                        | \$            | \$                      | \$               |
| 1                  | <sup>f</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.                                                                             |       |                    |                           |               |                         |                  |
| 2                  | <sup>g</sup> This amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.                                                      |       |                    |                           |               |                         |                  |
| 3                  | <sup>h</sup> This amount shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., which is received as a damage award and, as such, does not constitute      |       |                    |                           |               |                         |                  |
| 4                  | fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.                                                                                                            |       |                    |                           |               |                         |                  |
| 5                  | <sup>i</sup> This amount shall be from the Maternal, Infant and Early Childhood Home Visiting Grant program.                                                                                           |       |                    |                           |               |                         |                  |
| 6                  | <sup>j</sup> Of this amount, \$1,074,400(I)(L) shall be from local funds and \$1,133,816 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.        |       |                    |                           |               |                         |                  |
| 7                  | <sup>k</sup> Of this amount, \$3,390,000(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$748,398(I) reflects funds anticipated to be |       |                    |                           |               |                         |                  |
| 8                  | received pursuant to the Community-based Child Abuse Prevention Grant fund.                                                                                                                            |       |                    |                           |               |                         |                  |
| 9                  | <sup>l</sup> This amount shall be from Child Care Development Funds.                                                                                                                                   |       |                    |                           |               |                         |                  |
| 10                 | <sup>m</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.                                                                                          |       |                    |                           |               |                         |                  |
| 11                 | <sup>n</sup> Of this amount, \$204,077 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., and \$104,677 shall be from various sources of cash funds.   |       |                    |                           |               |                         |                  |
| 12                 | The Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., is received as a damage award and, as such, does not constitute fiscal year spending for the                      |       |                    |                           |               |                         |                  |
| 13                 | purposes of Section 20 of Article X of the State Constitution.                                                                                                                                         |       |                    |                           |               |                         |                  |
| 14                 | <sup>o</sup> Of this amount, \$237,687 shall be from Child Care Development Funds and \$454,535(I) shall be from various sources of federal funds.                                                     |       |                    |                           |               |                         |                  |
| 15                 |                                                                                                                                                                                                        |       |                    |                           |               |                         |                  |

|   |                          | APPROPRIATION FROM |                 |                           |                            |                         |                            |
|---|--------------------------|--------------------|-----------------|---------------------------|----------------------------|-------------------------|----------------------------|
|   | ITEM &<br>SUBTOTAL       | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS           |
|   | \$                       | \$                 | \$              | \$                        | \$                         | \$                      | \$                         |
| 1 | <b>TOTALS PART III</b>   |                    |                 |                           |                            |                         |                            |
| 2 | <b>(EARLY CHILDHOOD)</b> | \$804,574,934      | \$310,884,489   |                           | \$289,035,859 <sup>a</sup> | \$16,574,957            | \$188,079,629 <sup>b</sup> |
| 3 |                          | \$803,574,934      | \$309,884,489   |                           |                            |                         |                            |
| 4 |                          |                    |                 |                           |                            |                         |                            |

5     <sup>a</sup> Of this amount, \$32,475,160 contains an (I) notation and is included for informational purposes only.

6     <sup>b</sup> Of this amount, \$14,274,421 contains an (I) notation and is included for informational purposes only.

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