

## Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

# **Revised Fiscal Note**

(replaces fiscal note dated February 22, 2023)

Drafting Number:LLS 23-0653Date:March 15, 2023Prime Sponsors:Sen. Hinrichsen; WillBill Status:Senate AppropriationsFiscal Analyst:Alexa Kelly | 303-866-3469

alexa.kelly@coleg.gov

Bill Topic:  Summary of Fiscal Impact:	REQUIREMENTS TO OPERATE A MOTORBOAT			
	<ul><li>☑ State Revenue</li><li>☑ State Expenditure</li><li>☐ State Transfer</li></ul>	<ul><li>□ TABOR Refund</li><li>□ Local Government</li><li>□ Statutory Public Entity</li></ul>		
	The bill requires an individual be at least 14 years of age to operate a motorboat. Any motorboat operator ages 14 to 18 must also take a boating safety course and possess a boating safety certificate issued by the course provider. The bill increases state revenue and workload beginning FY 2023-24.			
Appropriation Summary:	No appropriation is required.			
Fiscal Note Status:	The revised fiscal note refle	cts the introduced bill, as amended by the Senated Finance Committees.		

# Table 1 State Fiscal Impacts Under SB 23-069

_		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue	Cash Funds	\$20,545	\$20,545
Expenditures		-	-
Transfers		-	-
Other Budget Impacts		-	-

### **Summary of Legislation**

The bill requires a motorboat operator be at least 14 years of age. It also requires anyone under the age of 18 to take a boating safety course that is either approved by Colorado Parks and Wildlife (CPW) or meets the requirements of CPW requirements. The individual must possess a certificate of completion in order to operate a motorboat. Any individual who violates these requirements commits a civil infraction and is subject to a \$100 fine. The bill requirements apply to conduct of motorboat operators beginning on June 1, 2024, and does not apply to conduct on bodies of water on private property.

#### **State Revenue**

The bill increases state revenue from fees by \$20,545 in FY 2023-24 and FY 2024-25, and by decreasing amounts beginning in FY 2025-26 paid to the Parks and Outdoor Recreation Cash Fund; which is not subject to TABOR. Revenue from civil infraction-related fees and fines may minimally increase state revenue to the Judicial Department; this revenue is subject to TABOR.

Fee impact on boater safety course registrants. Colorado law requires legislative service agency review of measures which create or increase any fee collected by a state agency. Current law requires a motorboat operator to be at least 16, but it allows an individual aged 14 or 15 to operate a motorboat if they complete a boating safety course. CPW currently provides a boating safety course to approximately 450 students per year at a cost of \$15 per participant. This bill is estimated to increase the number of operators required to take a boating safety course by about 1,800 individuals. This estimate is based on the percent of Coloradans that fall within the bill requirements (about 2.5 percent) measured against the number of boat registrations in 2022. The number also takes into account boat rentals and boats with multiple operators. Since it is not required that a boat operator take the course through CPW, it is estimated that about half of the 1,800 boat operators will choose a CPW course and the other half will choose a non-CPW course. This amounts to approximately 2,740 boat operators taking a boater safety course with CPW in the first two years of the requirement. Table 2 identifies the fee impact of this bill.

Table 2
Fee Impact on Boater Safety Course Registrants

Fiscal Year	Type of Fee	Proposed Fee	Number Affected	Total
FY 2023-24	Registration Fee	\$15.00	1,370	\$20,550
FY 2024-25	Registration Fee	\$15.00	1,370	\$20,550
FY 2025-26	Registration Fee	\$15.00	552	\$8,280

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### **State Expenditures**

The CPW will have costs of approximately \$14,000 over the first two years of implementation to provide the boater safety course and update necessary signage. Ongoing costs are expected to be minimal beginning in FY 2025-26 related to the increased education requirements and enforcement in the field. CPW can absorb these costs and no change in appropriations is required.

#### **Effective Date**

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

#### **State and Local Government Contacts**

Natural Resources Judicial Law