# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING ESTABLISHING A TEMPORARY PROGRAM TO FACILITATE YOUTH MENTAL HEALTH SERVICES IN RESPONSE TO IDENTIFIED NEEDS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Michaelson Jenet and Van Winkle JBC Analyst: Christina Beisel

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Date Prepared: April 23, 2021

#### **Appropriation Items of Note**

#### Appropriation Already Added to Bill, No Amendment in Packet

## **General Fund Impact**

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Public & Behavioral Health & Human Services Committee Report (04/20/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

#### **Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

#### **Current Appropriations Clause in Bill**

The bill includes an appropriation clause that adds \$9.0 million General Fund to the Department of Human Services for FY 2020-21. The appropriations clause includes a provision that states that any funds not expended prior to July 1, 2021 are further appropriated in FY 2021-22.

### **Points to Consider**

# General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package \$9,000,000 General Fund to be appropriated for implementation of this bill. Specifically, the JBC package includes a place holder of \$800.0 million General Fund for those bills that are part of the "State Stimulus Package", and this bill is part of that package.