

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

1							
2							
3							
4	(1) ADMINISTRATION	37,676,063			37,613,173 ^a	62,890 ^b	
5		(158.0 FTE)					
6							
7							
8							
9							
10	(2) CONSTRUCTION,						
11	MAINTENANCE, AND						
12	OPERATIONS	1,711,008,666			1,067,390,097(I) ^a	1,415,206(I) ^b	642,203,363(I)
13		(3,156.0 FTE)					
14							

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

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\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,041,013,303 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$26,376,794 shall be from various department sources including: the
2 Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section
3 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure
4 Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

5 ^b This amount shall be funded from various sources of reappropriated funds.

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7 **(3) STATEWIDE BRIDGE**

8 ENTERPRISE	125,344,441			125,344,441(I) ^a
9				(1.0 FTE)

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11 ^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge
12 Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	22,680,735			18,680,735(I) ^a	4,000,000(I) ^b	
5					(9.0 FTE)		
6							

7 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-
8 Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

9 ^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806
10 (4), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) SOUTHWEST CHIEF						
2	AND FRONT RANGE						
3	PASSENGER RAIL						
4	COMMISSION	400,000			400,000 ^a		
5					(2.0 FTE)		
6							
7	^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),						
8	C.R.S.						
9							
10	(6) SPECIAL PURPOSE						
11	First Time Drunk Driving						
12	Offender Account	600,000			600,000 ^a		
13	Marijuana Impaired Driving						
14	Program	950,000			950,000 ^b		
15		1,550,000					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

3 ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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6 **TOTALS PART XXI**

(TRANSPORTATION)	\$1,898,659,905			\$1,250,978,446 ^a	\$5,478,096 ^b	\$642,203,363 ^c
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9 ^a Of this amount, \$1,211,415,273 contains an (I) notation.

10 ^b Of this amount, \$5,415,206 contains an (I) notation.

11 ^c This amount contains an (I) notation.

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