

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 9. Appropriation to the department of higher education for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part VII (2)(C), (4)(B), (5), the affected totals and footnote 25; and **add** footnote 26a, as Part VII (2)(C), (4)(B), (5) and the affected totals are amended by section 1 of HB 26-1156 as follows:

Section 2. **Appropriation.**

**PART VII
DEPARTMENT OF HIGHER EDUCATION**

**(2) COLORADO COMMISSION ON HIGHER EDUCATION AND
HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

(C) Special Purpose

Western Interstate Commission for Higher Education (WICHE)	169,000				169,000 ^a	
WICHE - Optometry	385,500				385,500 ^a	
Distribution to Higher Education Competitive Research Authority	2,800,000			2,800,000 ^b		
Veterinary School Capital Outlay	285,000			143,640(I) ^c	141,360 ^a	
Colorado Geological Survey at the Colorado School of Mines	2,623,287 (15.5 FTE)		725,225	1,898,062 ^d		
Institute of Cannabis Research Hosted at CSU-Pueblo ²⁶	3,075,000			3,075,000 ^e		
GEAR UP	5,000,000					5,000,000(I) (29.1 FTE)

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Rural Teacher Recruitment, Retention, and Professional Development	1,209,357		1,209,357 (0.8 FTE)				
Open Educational Resources Initiatives	1,108,200		1,108,200 (1.0 FTE)				
Financial Aid Assessment Tool	154,069					154,069 ^a (0.5 FTE)	
Growing Great Teachers - Teacher Mentor Grants	648,477		648,477 (0.5 FTE)				
Center for Substance Use Disorder, Prevention, Treatment, and Recovery Support Strategies at the University of Colorado Health Sciences Center CENTER ^{26a}	4,250,000 4,330,000				4,250,000 ^e		
Online Platform for Public Benefits for Higher Education Students	45,000		45,000				
Inclusive Higher Education Grant Program	450,000		450,000				
S.B. 22-192 Development and Implementation of Stackable Credentials	200,535		138,685		61,850 ^f (1.5 FTE)		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 22-226 Care Forward Program	1,026,396				1,026,396	^g	
	23,429,821						
	23,509,821						

^a Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.

^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education, pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State University.

^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.

^g This amount shall be from the Economic Recovery and Relief Cash Fund created in Section 24-75-228 (2)(a), C.R.S., originating from General Fund.

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(B) Fee-for-service Contracts with State Institutions

Fee-for-service Contracts with State Institutions Pursuant to Section 23-18-303.5, C.R.S.	624,897,884
Fee-for-service Contracts with State Institutions for Specialty Education Programs ²⁵	212,452,274

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Limited Purpose Fee-for-Service Contracts with State Institutions	3,426,476							
	<u>840,776,634</u>		144,714,822	696,061,812*				
			221,034,998	619,741,636 ^a				

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS²⁹

(A) Trustees of Adams

State University²⁹

57,522,050	29,133,835*	28,388,215 ^b
56,570,047	28,181,832 ^a	
(418.0 FTE)		

^a Of this amount, ~~\$25,204,933~~ \$24,283,862 shall be from the students' share of tuition, ~~\$3,907,170(I)~~ \$3,876,238(I) shall be from mandatory fees, and \$21,732(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,655,240 for student stipend payments, \$25,700,475 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$32,500 for limited purpose fee-for-service contracts.

(B) Trustees of Colorado

Mesa University²⁹

148,545,710	98,797,167 ^a	49,748,543 ^b
146,128,928	96,380,385 ^a	
(936.8 FTE)		

^a Of this amount, ~~\$89,579,790~~ \$87,142,894 shall be from the students' share of tuition, ~~\$7,417,281(I)~~ \$7,437,395(I) shall be from mandatory fees, and \$1,800,096(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,742,192 for student stipend payments, \$28,898,851 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$107,500 for limited purpose fee-for-service contracts.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Trustees of Metropolitan State University of Denver²⁹	253,306,410				148,320,036 ^a	104,986,374 ^b	
	256,432,305				151,445,931 ^a		
	(1,431.8 FTE)						

^a Of this amount, ~~\$111,115,755~~ \$115,733,851 shall be from the students' share of tuition and ~~\$37,204,281(I)~~ \$35,712,080(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,479,448 for student stipend payments, \$68,399,426 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$107,500 for limited purpose fee-for-service contracts.

(D) Trustees of Western Colorado University²⁹	53,374,370				28,297,579 ^a	25,076,791 ^b	
	51,832,597				26,755,806 ^a		
	(359.3 FTE)						

^a Of this amount, ~~\$22,853,626~~ \$21,419,000 shall be from the student's share of tuition and ~~\$5,443,953(I)~~ \$5,336,806(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$5,050,872 for student stipend payments, \$19,943,419 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$82,500 for limited purpose fee-for-service contracts.

(E) Board of Governors of the Colorado State University System²⁹	916,888,363		66,983		668,038,778 ^a	248,782,602 ^b	
	893,242,213				644,392,628 ^a		
	(5,222.6 FTE)						

^a Of this amount, ~~\$578,917,328~~ \$553,486,698 shall be from the students' share of tuition, ~~\$88,221,450(I)~~ \$90,005,930(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,989,916 for student stipend payments, \$94,033,489 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$99,388,930 for fee-for-service contracts for specialty education programs, and \$370,267 for limited purpose fee-for-service contracts.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(F) Trustees of Fort Lewis College²⁹	77,805,982				54,177,066 ^a	23,628,916 ^b	
	75,644,084				52,015,168 ^a		
	(460.6 FTE)						
(G) Regents of the University of Colorado^{25, 29, 30}	1,861,576,936				1,505,527,348 ^a	356,049,588 ^b	
	1,870,519,217				1,514,469,629 ^a		
	(10,305.6 FTE)						
(H) Trustees of the Colorado School of Mines²⁹	293,170,116				255,308,692 ^a	37,861,424 ^b	
	291,982,678				254,121,254 ^a		
	(1,229.4 FTE)						

^a Of this amount, ~~\$47,706,975~~ \$44,598,343 shall be from the students' share of tuition and ~~\$6,470,091(I)~~ \$7,416,825(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,075,776 for student stipend payments, \$19,520,640 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$32,500 for limited purpose fee-for-service contracts.

^a Of this amount, ~~\$1,417,388,775~~ \$1,415,713,881 shall be from the students' share of tuition, ~~\$72,300,000(I)~~ \$82,917,175(I) shall be from mandatory fees, \$13,838,573 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$98,554,992 for student stipend payments, \$142,008,882 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$113,063,344 for fee-for-service contracts for specialty education programs, and \$2,422,370 for limited purpose fee-for-service contracts.

^a Of this amount, ~~\$228,524,019~~ \$227,336,581 shall be from the students' share of tuition and \$26,784,673(I) shall be from mandatory fees.

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\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,598,340 for student stipend payments and \$27,263,084 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(I) University of Northern Colorado²⁹

162,044,217	92,038,400*	70,005,817 ^b
161,878,368	91,872,551 ^a	
(1,203.8 FTE)		

^a Of this amount, ~~\$75,053,590~~ \$74,764,265 shall be from the students' share of tuition and ~~\$16,984,810(I)~~ \$17,108,286(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,081,276 for student stipend payments, \$54,892,041 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$32,500 for limited purpose fee-for-service contracts.

(J) State Board for Community Colleges and Occupational Education State System Community Colleges²⁹

694,151,051	396,288,763*	297,862,288 ^b
705,914,811	408,052,523 ^a	
(5,942.8 FTE)		

^a Of this amount, ~~\$346,363,087~~ \$358,666,414 shall be from the students' share of tuition, \$30,127,165(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and ~~\$19,798,511(I)~~ \$19,258,944(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$153,385,872 for student stipend payments, \$144,237,577 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$238,839 for limited purpose fee-for-service contracts.

4,518,385,205
4,510,145,248

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\$	\$	\$	\$	\$	\$	\$
TOTALS PART VII (HIGHER EDUCATION)	\$6,469,568,316	\$440,877,651	\$1,232,865,809 ^a	\$3,431,509,235 ^b	\$1,337,562,714	\$26,752,907 ^c
	<u>\$6,461,408,359</u>	<u>\$517,277,827</u>	<u>\$1,156,545,633^a</u>	<u>\$3,423,269,278^b</u>		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$329,555,015~~ \$340,877,147 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

25 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to ~~\$112,280,907~~, \$111,463,344, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the ~~\$112,280,907~~ \$111,463,344 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

26a DEPARTMENT OF HIGHER EDUCATION, COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS, SPECIAL PURPOSE, CENTER FOR SUBSTANCE USE DISORDER, PREVENTION, TREATMENT, AND RECOVERY SUPPORT STRATEGIES AT THE UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER -- IT IS THE GENERAL ASSEMBLY'S INTENT THAT THE GENERAL FUND APPROPRIATION BE USED TO PAY FOR THE STATEWIDE PERINATAL SUBSTANCE USE DATA LINKAGE PROJECT CONTRACT PURSUANT TO SECTION 27-80-121, C.R.S.