

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning a community integration plan for individuals with disabilities.

Prime Sponsors:

Representatives Clifford; Froelich
Senator Michaelson Jenet

Date Prepared:

April 8, 2025

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Fiscal Impacts

Appropriation Required, Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) appropriates a total of \$658,410 cash funds from the Disability Support Fund to the Department of Labor and Employment for FY 2025-26. The appropriation reflects 1.8 FTE.

Points to Consider

None.