



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note Memorandum

TO: Senate Appropriations Committee

FROM: Josh Abram, Chief Fiscal Analyst, josh.abram@coleg.gov, 303-866-3561

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Fiscal Assessment of L.005 to SB25-027

This memorandum is an assessment of the fiscal impact of the attached proposed Amendment L.005 to SB25-027. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.005 requires that the work group be funded exclusively by gifts, grants, and private donations, including in-kind donations, and that no General Fund appropriations may be used. The work group is only implemented if the Department of Public Safety (DPS) receives the equivalent of \$50,000 in cash or in-kind donations.

The amendment adjusts deadlines to allow the DPS to make appointments and convene the workgroup only after sufficient gifts, grants, and donations are obtained. The amendment also authorizes the DPS to enter into a public-private partnership agreement and adds additional member to the work group.

If sufficient private funding is not received, the bill repeals July 1, 2027; if funding is received, the bill repeals one year after the DPS notifies the Reviser of Statutes that the funding has been received.

Fiscal Impact of Amendment

The amendment removes the required \$146,000 General Fund appropriation and instead increases state cash fund revenue by up to \$50,000 in private donations, including in-kind donations, and conditionally increases state expenditures in the DPS by \$50,000 only if that amount is received in the cash fund by the DPS.



Bill's Revised Fiscal Impact with Amendment

The revised fiscal impact of the bill with Amendments L.005 is shown in Table 1 below.

Table 1
State Fiscal Impacts

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue (Gifts, Grants, or Donations)	\$50,000	\$0
State Expenditures ¹	\$50,000	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

¹ Expenditures only occur if sufficient donations are received by the Department of Public Safety.