

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 11. Appropriation to the department of higher education for the fiscal year beginning July 1, 2020.</b> In Session Laws of Colorado 2020, section 2 of chapter						
2	326, (HB 20-1360), <b>amend</b> Part VI (2)(D), (3), (4), (5), (6), (7)(C), the affected totals, and footnote 26, and <b>add</b> footnote 28a, as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART VI</b>						
5	<b>DEPARTMENT OF HIGHER EDUCATION</b>						
6							
7	<b>(2) COLORADO COMMISSION ON HIGHER EDUCATION AND</b>						
8	<b>HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS</b>						
9	<b>(D) Lease Purchase</b>						
10	<b>Payments and Capital-</b>						
11	<b>related Outlays</b>						
12	University of Colorado,						
13	Lease Purchase of Academic						
14	Facilities at Fitzsimons	14,153,707	<del>7,653,707</del>		6,500,000 <sup>a</sup>		
15				7,653,707 <sup>d</sup>			

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PRE-PAYMENT TO RETIRE						
2	PORTION OF FITZSIMONS						
3	LEASE PURCHASE						
4	OBLIGATION <sup>28a</sup>	5,615,000	5,615,000				
5	Appropriation to the Higher						
6	Education Federal Mineral						
7	Lease Revenues Fund	16,933,244	<del>16,933,244</del>				
8				16,933,244 <sup>d</sup>			
9	Lease Purchase of Academic						
10	Facilities Pursuant to Section						
11	23-19.9-102, C.R.S.	17,433,244			500,000 <sup>b</sup>	16,933,244 <sup>c</sup>	
12	Annual Depreciation-Lease						
13	Equivalent Payment	3,461,717	3,461,717				
14		<u>51,981,912</u>					
15		57,596,912					

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		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	

<sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

<sup>b</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

<sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund EXEMPT amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

<sup>d</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID**

<b>(A) Need Based Grants<sup>30</sup></b>	163,314,446	<del>161,994,925</del>	1,319,521 <sup>a</sup>
		161,994,925 <sup>b</sup>	

<sup>a</sup> Of this amount, \$1,020,416 shall be from departmental indirect cost recoveries and \$299,105 shall be from statewide indirect cost recoveries.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Work Study<sup>30,31</sup></b>	23,129,178	<del>23,129,178</del>				
2				23,129,178 <sup>a</sup>			
3							
4	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
5							
6	<b>(C) Special Purpose<sup>30</sup></b>						
7	Veterans'/Law Enforcement/						
8	POW Tuition Assistance <sup>30</sup>	956,000	956,000				
9	Native American						
10	Students/Fort Lewis College	21,790,595	<del>21,790,595</del>				
11				21,790,595 <sup>a</sup>			
12	Colorado Opportunity						
13	Scholarship Initiative Fund	6,000,000	6,000,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Tuition Assistance for Career							
2 and Technical Education							
3 Certificate Programs <sup>30</sup>	450,000		450,000				
4	<hr/>						
5	29,196,595						
6							
a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.							
7							
8		215,640,219					
9							
10 <b>(4) COLLEGE OPPORTUNITY FUND PROGRAM<sup>32</sup></b>							
11 <b>(A) Stipends</b>							
12 Stipends for an estimated							
13 124,851 eligible full-time							
14 equivalent students at \$1,200							
15 per 30 credit hours	149,821,087						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,224 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$600 per 30						
6	credit hours	734,400					
7		<u>150,555,487</u>	<del>150,555,487</del>				
8			12,189,151	138,366,336 <sup>a</sup>			
9							
10	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
11							
12							
13							
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Fee-for-service Contracts with State</b>						
2	<b>Institutions</b>						
3	Fee-for-service Contracts						
4	with State Institutions						
5	Pursuant to Section 23-18-						
6	303, C.R.S.	131,082,785					
7	Fee-for-service Contracts						
8	with State Institutions for						
9	Specialty Education						
10	Programs <sup>26</sup>	62,131,038					
11	Limited Purpose Fee-for-						
12	Service Contracts with State						
13	Institutions	3,693,028					
14		196,906,851	172,492,957	24,413,894*			
15			5,848,429	191,058,422 <sup>a</sup>			
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
2							
3		347,462,338					
4							
5	<b>(5) GOVERNING BOARDS</b>						
6	<b>(A) Trustees of Adams</b>						
7	<b>State University<sup>33</sup></b>	<del>32,638,481</del>			<del>25,380,773</del> <sup>a</sup>	7,257,708 <sup>b</sup>	
8		33,182,045			25,924,337 <sup>a</sup>		
9		(329.0 FTE)					
10							
11	<sup>a</sup> Of this amount, <del>\$20,156,387</del> \$21,183,079 shall be from the students' share of tuition, <del>\$5,220,190(I)</del> \$4,737,062(I) shall be from mandatory fees, and \$4,196(I) represents an estimate						
12	of limited gaming tax revenues that will be distributed pursuant to <del>Section 12-47.1-701.5 (3)(c)(I), C.R.S.</del> SECTION 44-30-702 (3)(c)(I), C.R.S.						
13	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,160,528 for student stipend payments and \$6,097,180						
14	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Trustees of Colorado</b>						
2	<b>Mesa University<sup>33</sup></b>	94,401,520			80,701,485 <sup>a</sup>	13,700,035 <sup>b</sup>	
3		91,119,368			77,419,333 <sup>a</sup>		
4		(758.0 FTE)					
5							
6	<sup>a</sup> Of this amount, <del>\$74,194,937</del> \$72,043,336 shall be from the students' share of tuition, <del>\$5,823,992(I)</del> \$4,693,441(I) shall be from mandatory fees, and \$682,556(I) represents an estimate						
7	of limited gaming tax revenues that will be distributed pursuant to <del>Section 12-47.1-701.5 (3)(c)(I), C.R.S.</del> SECTION 44-30-702 (3)(c)(I), C.R.S.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,460,623 for student stipend payments, \$6,057,060 for						
9	fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.						
10							
11	<b>(C) Trustees of</b>						
12	<b>Metropolitan State</b>						
13	<b>University of Denver<sup>33</sup></b>	171,655,078			144,731,687 <sup>a</sup>	26,923,391 <sup>b</sup>	
14		168,071,051			141,147,660 <sup>a</sup>		
15		(1,167.2 FTE)					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, ~~\$118,875,507~~ \$111,343,670 shall be from the students' share of tuition and ~~\$25,856,180(I)~~ \$29,803,990(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,325,799 for student stipend payments, \$10,415,240 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.

**(D) Trustees of Western  
State Colorado**

<b>University<sup>33</sup></b>	<del>31,595,023</del>			<del>25,158,596</del> <sup>a</sup>	6,436,427 <sup>b</sup>
	28,678,521			22,242,094 <sup>a</sup>	
	(277.8 FTE)				

<sup>a</sup> Of this amount, ~~\$18,799,307~~ \$16,563,599 shall be from the student's share of tuition and ~~\$6,359,289(I)~~ \$5,678,495(I) shall be from mandatory fees.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,572,239 for student stipend payments, \$4,742,620 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$121,568 for limited purpose fee-for-service contracts.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(E) Board of Governors of</b>						
2	<b>the Colorado State</b>						
3	<b>University System<sup>33</sup></b>	<del>666,240,131</del>			<del>593,611,798*</del>	72,628,333 <sup>b</sup>	
4		583,587,036			510,958,703 <sup>a</sup>		
5		(5,033.4 FTE)					
6							
7	<sup>a</sup> Of this amount, <del>\$513,161,489</del> \$435,367,948 shall be from the students' share of tuition and <del>\$80,450,309(I)</del> \$75,590,755(I) shall be from mandatory fees.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$21,885,983 for student stipend payments, \$20,896,807						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$28,965,063 for fee-for-service contracts for specialty education programs, and \$880,480 for limited purpose fee-for-						
10	service contracts.						
11							
12	<b>(F) Trustees of Fort Lewis</b>						
13	<b>College<sup>33</sup></b>	<del>46,025,806</del>			<del>46,025,806*</del>	5,937,304 <sup>b</sup>	
14		47,173,253			47,173,253 <sup>a</sup>		
15		(437.7 FTE)					



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,360,118 for student stipend payments, \$32,850,957						
2	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$33,165,975 for fee-for-service contracts for specialty education programs, and \$1,801,964 for <del>for</del> limited purpose						
3	fee-for-service contracts.						
4							
5	<b>(H) Trustees of the</b>						
6	<b>Colorado School of</b>						
7	<b>Mines<sup>34</sup></b>	<del>189,965,966</del>			<del>179,310,035(I)<sup>π</sup></del>	10,655,931 <sup>b</sup>	
8		186,540,498			175,884,567(I) <sup>a</sup>		
9		(980.5 FTE)					
10							
11	<sup>a</sup> Of this amount, <del>\$163,225,233</del> \$159,656,471 shall be from the students' share of tuition and <del>\$16,084,802</del> \$16,228,096 shall be from mandatory fees. The cash funds appropriations from						
12	tuition and fees are shown for informational purposes only because pursuant to Section 23-41–104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident						
13	tuition rates for the Colorado School of Mines.						
14	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,358,329 for student stipend payments and \$7,297,602						
15	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 (I) University of Northern

3	<b>Colorado</b> <sup>33</sup>	<del>125,943,004</del>	<del>106,126,129</del> <sup>a</sup>	19,816,875 <sup>b</sup>
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4	115,372,371	95,555,496 <sup>a</sup>
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5 (1,294.6 FTE)

6

7      <sup>a</sup> Of this amount, ~~\$87,315,949~~ \$77,696,289 shall be from the students' share of tuition and ~~\$18,810,180(I)~~ \$17,859,207(I) shall be from mandatory fees.

8       <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,793,701 for student stipend payments, \$11,948,174  
9       for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(J) State Board for</b>						
2	<b>Community Colleges and</b>						
3	<b>Occupational Education</b>						
4	<b>State System Community</b>						
5	<b>Colleges<sup>33</sup></b>	395,364,923			315,172,003 <sup>a</sup>	80,192,920 <sup>b</sup>	
6		383,624,683			303,431,763 <sup>a</sup>		
7		(6,020.8 FTE)					
8							
9	<sup>a</sup> Of this amount, <del>\$282,548,629</del> \$273,474,970 shall be from the students' share of tuition, <del>\$20,983,564(I)</del> \$18,316,983(I) shall be from mandatory fees, and \$11,639,810(I) represents an						
10	estimate of limited gaming tax revenues that will be distributed pursuant to <del>Section 12-47.1-701.5 (3)(c)(I), C.R.S.</del> SECTION 44-30-702 (3)(c)(I), C.R.S.						
11	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$53,361,567 for student stipend payments, \$26,382,041						
12	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$449,312 for limited purpose fee-for-service contracts.						
13							
14		3,140,948,661					
15		2,923,280,147					

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO</b>							
<b>SECTION 23-71-301, C.R.S.</b>							
Colorado Mountain College	4,526,917		3,784,218		742,699(I) <sup>a</sup>		
				3,784,218 <sup>b</sup>			
Aims Community College	5,392,123		4,474,589		917,534(I) <sup>a</sup>		
				4,474,589 <sup>b</sup>			
		9,919,040					

<sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47.1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>						
2	<b>(C) Area Technical</b>						
3	<b>Colleges<sup>32</sup></b>	5,842,209	<del>5,842,209</del>				
4				5,842,209 <sup>a</sup>			
5							
6	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
7							
8							
9	<b>TOTALS PART VI</b>						
10	<b>(HIGHER EDUCATION)</b>	<del>\$3,972,963,677</del>	<del>\$585,748,527</del>	<del>\$24,413,894<sup>a</sup></del>	<del>2,903,252,129<sup>b</sup></del>	\$433,698,651 <sup>c</sup>	\$25,850,476 <sup>d</sup>
11		<u>\$3,760,910,163</u>	<u>\$40,749,998</u>	<u>\$575,027,423<sup>a</sup></u>	<u>\$2,685,583,615<sup>b</sup></u>		
12							
13	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
14	<sup>b</sup> Of this amount, <del>\$470,708,748</del> \$449,859,103 contains an (I) notation.						
15	<sup>c</sup> Of this amount, \$51,958 contains an (I) notation.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> This amount contains an (I) notation.

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3     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5     26     Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service  
6     Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the  
7     University of Colorado -- ~~Due to the operating budget reduction for public institutions of higher education, for FY 2020-21 only, it is assumed that the~~  
8     ~~University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer of~~ THE DEPARTMENT OF HIGHER EDUCATION  
9     SHALL TRANSFER up to \$800,000 to the Department of Health Care Policy and Financing for ACTUAL administrative costs and family medicine placements  
10    associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section  
11    25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make  
12    supplemental payments to the University of Colorado School of Medicine, it is assumed that the University of Colorado School of Medicine will use clinical  
13    revenues to make an intergovernmental transfer in the amount approved, up to ~~\$45,389,025~~ \$46,189,025 to the Department of Health Care Policy and  
14    Financing. The Department of Higher Education shall transfer the remaining amount approved, up to ~~\$32,609,135~~ \$31,809,135, to the Department of Health  
15    Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of  
16    Higher Education shall transfer any portion of the ~~\$32,609,135~~ \$31,809,135 that is not transferred to the Department of Health Care Policy and Financing

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	to the Regents of the University of Colorado.						
2							
3	<u>28a</u>	COLORADO DEPARTMENT OF HIGHER EDUCATION, COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS,					
4		LEASE PURCHASE PAYMENTS AND CAPITAL-RELATED OUTLAYS, PRE-PAYMENT TO RETIRE PORTION OF FITZSIMONS LEASE PURCHASE PAYMENT OBLIGATION --					
5		THIS AMOUNT IS CALCULATED TO INCLUDE \$5,515,000 IN PRINCIPAL AND UP TO \$100,000 IN FEES TO PAY OFF A PORTION OF THE FITZSIMONS LEASE PURCHASE					
6		OBLIGATION AND REFLECTS THE ASSUMPTION THAT INTEREST PAYMENTS DUE ON THIS PRINCIPAL WILL BE PAID FROM THE UNIVERSITY OF COLORADO, LEASE					
7		PURCHASE OF ACADEMIC FACILITIES AT FITZSIMONS LINE ITEM. THE AMOUNT IN THIS LINE ITEM REMAINS AVAILABLE THROUGH JUNE 30, 2022.					