

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART I						
CONTROLLED MAINTENANCE						
1						
2						
3						
4	(1) STATE AGENCIES					
5	(A) Department of Agriculture					
6	Fire Sprinkler Installation, Code					
7	Upgrades, 4-H Complex	2,328,045	2,328,045			
8	Insectary Foundation Repair	373,939	373,939			
9		2,701,984				
10						
11						
12	(B) Department of Corrections					
13	Living Unit 7 Shower					
14	Improvements, Fremont					
15	Correctional Facility	2,343,652	2,343,652			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Fire Alarm Improvements, Four					
2	Mile Correctional Center	4,470,890	4,470,890			
3	Replace Kitchen Refrigeration					
4	System, Buena Vista Minimum					
5	Security Center	1,000,937	1,000,937			
6	Interior Medline and Pharmacy					
7	Improvements, Colorado					
8	Territorial Correctional Facility	587,245	587,245			
9	Replace Kitchen Refrigeration					
10	System, Arkansas Valley					
11	Correctional Facility	831,567	831,567			
12	Generator and Controls					
13	Improvements, Delta					
14	Correctional Center	1,891,154	1,891,154			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	General Population ADA					
2	Improvements, Fremont					
3	Correctional Facility	3,077,054	3,077,054			
4		<u>14,202,499</u>				
5						
6	(C) Department of Education					
7	(1) Department of Education					
8	HVAC, Electrical and Energy					
9	Upgrades, Colorado Talking					
10	Book Library	1,179,689	1,179,689			
11	(2) Colorado School for the					
12	Deaf and the Blind					
13	Systems Renovation, Brown					
14	Hall and Modular Classrooms	4,030,257	4,030,257			
15		<u>5,209,946</u>				
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Department of Human Services					
2	Upgrade Heat Plant Controls					
3	System, Building 35, CMHHIP	4,188,372	4,188,372			
4	Building Stabilization,					
5	CMHHIP Buildings	1,614,817	1,614,817			
6	Replace HVAC Systems, NCD,					
7	DYS, and CALM	2,391,947	2,391,947			
8	Replace Domestic and Hot					
9	Water Heating Systems YSC,					
10	CALM, NMF, NMV and NPV	3,756,573	3,756,573			
11	Fire Alarm Device					
12	Replacement, CMHHIP	2,584,179	2,584,179			
13		<u>14,535,888</u>				
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(E) Department of Local Affairs					
3	Wastewater Treatment Facility					
4	Repairs, Fort Lyon	997,616	997,616			
5						
6	(F) Department of Military and Veterans Affairs					
7	Emergency Generator, HVAC					
8	Replacements, Restroom					
9	Remodel at Fort Collins					
10	Readiness Center	644,200	161,050			483,150(I)
11						
12	(G) Department of Personnel					
13	Controlled Maintenance					
14	Emergency Account	3,000,000	3,000,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Infrastructure and ADA/Parking					
2	Improvements, Camp George					
3	West	2,257,507	2,257,507			
4	Replace Ground Source Heat					
5	Pumps Compressor, State					
6	Capitol Building	1,641,375	1,641,375			
7	Modernize Restrooms, State					
8	Office Building	3,145,604	3,145,604			
9	Roof Replacement, Legislative					
10	Services Building	2,280,260	2,280,260			
11		<u>12,324,746</u>				
12						
13	(H) Department of Public Safety					
14	Replace HVAC Units, Upgrade					
15	Lighting Systems, CBI Grand					
16	Junction Facility	1,990,834	1,990,834			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Microwave					
2	Communication Site Shelters,					
3	Statewide	1,261,293	1,261,293			
4		<u>3,252,127</u>				
5						
6		53,869,006				
7						
8	(2) INSTITUTIONS OF HIGHER EDUCATION					
9	(A) Arapahoe Community College					
10	Upgrade Door Hardware and					
11	Access Control, Campuswide	756,964	756,964			
12						
13	(B) Auraria Higher Education Center					
14	Replace Access Control,					
15	Security Systems, Campuswide	3,110,590	3,110,590			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Community College of Aurora					
2	Pedestrian Bridge Replacement	469,318	469,318			
3						
4	(D) Colorado Community College System					
5	Elevator Upgrades, Six					
6	Buildings	726,841	726,841			
7						
8	(E) Colorado Mesa University					
9	Roof Replacement, Tech					
10	Building A	683,090	683,090			
11						
12	(F) Colorado State University					
13	Replace C Basin Sanitary Sewer					
14	Outfall	3,028,814	3,028,814			
15	ARDEC Kerbel Well Redrill	463,390	463,390			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Roof Replacement, Johnson					
2	Hall	1,645,987	1,645,987			
3	NESB Chilled Water					
4	Connection	1,445,479	1,445,479			
5		<u>6,583,670</u>				
6						
7	(G) Colorado State University - Pueblo					
8	Replacement/Upgrade Building					
9	Fire Alarm Equipment, Campus	1,341,571	1,341,571			
10	Security and Emergency					
11	Systems Upgrade, Campuswide	1,604,350	1,604,350			
12		<u>2,945,921</u>				
13						
14	(H) Fort Lewis College					
15	Roof Replacement, Art and					
16	Design Hall	1,004,554	1,004,554			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Fire Alarm Equipment,					
2	Multiple Buildings	1,884,573	1,884,573			
3		<u>2,889,127</u>				
4						
5	(I) Front Range Community College					
6	Security Upgrades,					
7	Campuswide	1,900,000	1,900,000			
8	Replace Roof, Main Building,					
9	Westminster Campus	1,999,000	1,999,000			
10		<u>3,899,000</u>				
11						
12	(J) Lamar Community College					
13	Repair Roof and Ceiling, Indoor					
14	Arena and Stalls	973,191	973,191			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(K) Colorado School of Mines					
2	Building Envelope Leak Repair,					
3	Green Center	2,494,236	2,494,236			
4						
5	(L) Northeastern Junior College					
6	Elevator Install ADA, Walker					
7	Hall	1,251,250	1,251,250			
8						
9	(M) Colorado Northwestern Community College					
10	Replace HVAC, Lighting, and					
11	Roof System, Cramer Building	897,491	897,491			
12						
13	(N) Otero Junior College					
14	Replace/Upgrade Building					
15	Automation System Controls,					
16	Campuswide	2,192,580	2,192,580			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(O) Pikes Peak State College					
3	Replace and Upgrade Building					
4	Automation System, Rampart					
5	Campus	2,163,700	2,163,700			
6						
7	(P) University of Colorado - Anschutz					
8	Occupational Hazard					
9	Mitigation, R1 North	3,020,870	3,020,870			
10	Fire Alarm System					
11	Replacement, Various Buildings	2,997,553	2,997,553			
12		<u>6,018,423</u>				
13						
14						
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(Q) University of Colorado - Boulder					
2	Window Replacement,					
3	Engineering Center Office					
4	Tower	1,716,326	1,716,326			
5	Monumental Stair Upgrades,					
6	Carlson Theatre, Clare					
7	Small/TB01	840,308	840,308			
8	Roof Replacement, Norlin					
9	Library	933,290	933,290			
10		<u>3,489,924</u>				
11						
12	(R) University of Colorado - Denver					
13	Fire Alarm Upgrade, Lawrence					
14	Street Center	4,100,768	4,100,768			
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(S) University of Colorado - Colorado Springs					
2	Critical Classroom and Office					
3	Life/Safety Security Upgrade,					
4	Multiple Buildings	2,334,609	2,334,609			
5						
6	(T) University of Northern Colorado					
7	Renovate Variable Flow Chilled					
8	Water Systems, Michener and					
9	Candelaria	1,388,928	1,388,928			
10						
11		49,369,621				
12						
13						
14	TOTALS PART I					
15	(CONTROLLED					
16	MAINTENANCE)					
		\$103,238,627	\$102,755,477			\$483,150

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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PART II

STATE AGENCIES

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Corrections

Electronic Security System

Replacement, Colorado State

Penitentiary (Capital Renewal) 748,289

748,289

Colorado Correctional

Industries Small Projects 1,000,000

1,000,000^a

1,748,289

^a This amount shall be from the Correctional Industries Account created in Section 17-24-113 (3), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(B) Department of Higher Education					
3	(1) History Colorado					
4	Regional Property Preservation					
5	Projects	700,000		700,000 ^a		
6						
7	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
8						
9	(C) Department of Human Services					
10	Campus Utility Infrastructure					
11	Upgrade, CMHHIP (Capital					
12	Renewal)	4,144,206	4,144,206			
13	Depreciation Fund for Regional					
14	Centers and Group Homes	832,718		832,718 ^a		
15		<u>4,976,924</u>				
16						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

2

3 **(D) Department of Natural Resources**

4 (1) Division of Parks and Wildlife

5 Infrastructure and Real Property

6 Maintenance 11,293,800 11,293,800^a

7

8 ^a Of this amount, \$10,993,800 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in
9 Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

10

11 **(E) Department of Transportation**

12 Highway Construction Projects 500,000 500,000

13

14 19,219,013

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Department of Natural Resources					
3	(1) Division of Parks and Wildlife					
4	Property Acquisition and					
5	Improvements	12,100,000		12,100,000 ^a		
6						
7	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
8						
9		12,100,000				
10						
11						
12	TOTALS PART II					
13	(STATE AGENCIES)		\$31,319,013	\$5,392,495	\$25,926,518	
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
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PART III

INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Colorado State University

Clark Building Renovation and

Addition^{##}

25,798,175

25,798,175

25,798,175

TOTALS PART III

**(INSTITUTIONS OF
HIGHER EDUCATION)**

\$25,798,175

\$25,798,175

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(CAPITAL					
3	CONSTRUCTION)	\$160,355,815	\$133,946,147	\$25,926,518		\$483,150 ^a
4						

5 ^a This amount contains an (I) notation.

6