

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 17-159

BY SENATOR(S) Lambert, Lundberg, Moreno;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Pabon, Singer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
CORRECTIONS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part II as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM				
GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF CORRECTIONS**

(1) MANAGEMENT

(A) Executive Director's Office Subprogram

Personal Services	1,991,783 3,466,528		1,747,978 3,222,723 (22.8 FTE)			243,805 ^a (4.0 FTE)	
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000 (1.2 FTE)				
Health, Life, and Dental	50,481,587		48,999,350		1,482,237 ^b		
Short-term Disability	617,301		598,986		18,315 ^b		
S.B. 04-257 Amortization Equalization Disbursement	15,955,728		15,491,590		464,138 ^b		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	15,789,522		15,330,219		459,303 ^b		
Salary Survey	583,577		580,443		3,134 ^b		
Shift Differential	7,940,718		7,906,423		34,295 ^b		
Workers' Compensation	7,886,908		7,637,682		249,226 ^b		
Operating Expenses	357,759		267,759			5,000 ^a	85,000(I) ^c
Legal Services for 19,753 hours	1,898,269 ^d		1,834,490		63,779 ^b		
Payment to Risk Management and Property Funds	4,241,910		4,074,779		167,131 ^b		
Leased Space	4,496,531		4,240,494		256,037 ^c		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capitol Complex Leased Space	58,367		41,695		16,672 ^e		
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	681,102		681,102				
	<u>113,138,472</u>						
	114,613,217						

^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S.

^b Of these amounts, \$2,582,687 shall be from sales revenues earned by Correctional Industries and \$358,871 shall be from sales revenues earned by the Canteen Operation.

^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding. This amount is included for informational purposes only.

^d Of this amount, \$1,877,523 shall be used to purchase 19,753 hours of legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

^e These amounts shall be from sales revenues earned by Correctional Industries.

(B) External Capacity Subprogram

(1) Private Prison Monitoring Unit

Personal Services	1,169,978		1,169,978				
	1,097,456		1,097,456				
			(15.7 FTE)				
Operating Expenses	<u>213,443</u>		183,976		29,467 ^a		
	1,383,421						
	1,310,899						

^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Payments to House State Prisoners ^{2, 3}							
Payments to local jails at a rate of \$53.64 per inmate per day	11,708,003		11,708,003				
	12,784,826		12,784,826				
Payments to in-state private prisons at a rate of \$56.02 per inmate per day	58,785,988		56,427,281		2,358,707*		
	60,421,772		56,529,878		3,891,894 ^a		
Payments to pre-release parole revocation facilities at a rate of \$56.02 per inmate per day	10,612,149		10,612,149				
	11,430,041		11,430,041				
Community Corrections Programs	3,945,153		3,945,153				
External Capacity Sustainability	3,000,000		3,000,000				
Inmate Education and Benefit Programs at In-state Private Prisons	534,079		534,079				
Inmate Education and Benefit Programs at Pre-release Parole Revocation Facilities	119,476		119,476				
	<u>88,704,848</u>						
	89,235,347						

^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Inspector General Subprogram							
Personal Services	4,110,124		4,003,891		106,233 ^a		
	4,172,447		4,066,214				
			(48.2 FTE)				
Operating Expenses	428,723		345,536		83,187 ^a		
Inspector General Grants	235,649					27,737 ^b	207,912(I)
						(1.0 FTE)	
	<u>4,774,496</u>						
	4,836,819						

^a These amounts shall be from revenues earned from private prison out of state offender investigations.

^b This amount shall be transferred from the Department of Public Safety from the Division of Homeland Security and Emergency Management. These amounts originate as federal funds.

		208,001,237	
		209,996,282	
(2) INSTITUTIONS			
(A) Utilities Subprogram			
Personal Services	318,254	318,254	
	311,480	311,480	
		(2.6 FTE)	
Utilities	21,936,444	20,770,911	1,165,533 ^a
	<u>22,254,698</u>	20,691,399	1,245,045 ^a
	22,247,924		

^a This amount shall be from sales revenues earned by Correctional Industries.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Maintenance Subprogram							
Personal Services	18,302,550						
	19,795,406						
	(276.8 FTE)						
Operating Expenses	5,714,113						
Purchase of Services	<u>1,545,553</u>						
	25,562,216		25,562,216				
	27,055,072		27,055,072				
(C) Housing and Security Subprogram							
Personal Services ⁴	167,187,805*		167,184,858		2,947 ^a		
	164,138,514 ^a		164,135,567				
			(2,974.4 FTE)				
Operating Expenses	<u>1,808,941</u>		1,808,941				
	168,996,746						
	165,947,455						
^a This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S. Pursuant to Section 16-3-503 (2), C.R.S., these amounts are from forfeiture bonds and fees.							
(D) Food Service Subprogram							
Personal Services	18,368,960		18,368,960				
	17,903,546		17,903,546				
			(317.8 FTE)				
Operating Expenses	17,010,023		16,930,023				80,000(I) ^a
Purchase of Services	<u>1,792,916</u>		1,792,916				
	37,171,899						
	36,706,485						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount is anticipated to be received from the U.S. Department of Agriculture. This amount is included for informational purposes only.

(E) Medical Services Subprogram

Personal Services	32,510,792	32,272,409		238,383 ^a	
		(384.5 FTE)		(3.0 FTE)	
Operating Expenses	2,579,052	2,579,052			
Purchase of Pharmaceuticals	15,832,887	15,832,887			
	15,162,215	15,162,215			
Purchase of Medical Services from Other Medical Facilities	25,574,780	25,574,780			
	24,226,907	24,226,907			
Service Contracts	2,490,075	2,490,075			
Indirect Cost Assessment	<u>1,835</u>			1,835 ^a	
	78,989,421				
	76,970,876				

^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

(F) Laundry Subprogram

Personal Services	2,414,728	
	2,358,607	
	(37.4 FTE)	
Operating Expenses	<u>2,197,545</u>	
	4,612,273	4,612,273
	4,556,152	4,556,152

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Superintendents Subprogram							
Personal Services	10,752,163						
	10,939,757						
	(155.9 FTE)						
Operating Expenses	5,181,501						
Dress Out	735,433						
	<u>16,669,097</u>		16,669,097				
	16,856,691		16,856,691				
(H) Youthful Offender System Subprogram							
Personal Services	10,716,122						
	10,176,762						
	(160.7 FTE)						
Operating Expenses	604,705						
Contract Services	28,820						
Purchase of Services	681,031						
	<u>12,030,678</u>		12,030,678				
	11,491,318		11,491,318				
(I) Case Management Subprogram							
Personal Services	17,879,989						
	17,056,598						
	(247.3 FTE)						
Operating Expenses	172,581						
Offender ID Program	341,135						
	<u>18,393,705</u>		18,393,705				
	17,570,314		17,570,314				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(J) Mental Health Subprogram							
Personal Services	12,601,517		12,601,517				
	12,202,406		12,202,406				
			(152.1 FTE)				
Operating Expenses	280,266		280,266				
Medical Contract Services	4,034,958		4,034,958				
Mental Health Grants	<u>64,799</u>					64,799 ^a	
	16,981,540						
	16,582,429						
^a This amount shall be from the Department of Public Safety from the Division of Criminal Justice. These amounts originate as federal funds.							
(K) Inmate Pay Subprogram	2,247,885		2,247,885				
(L) Legal Access Subprogram							
Personal Services	1,426,036						
	1,390,325						
	(21.5 FTE)						
Operating Expenses	299,602						
Contract Services	<u>70,905</u>						
	1,796,543		1,796,543				
	1,760,832		1,760,832				
(M) Capital Lease Purchase							
Payments	20,258,268		20,258,268 ^a				

^a This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		425,964,969					
		420,251,701					
(3) SUPPORT SERVICES							
(A) Business Operations Subprogram							
Personal Services	6,306,714		5,429,390		40,297 ^a	837,027 ^b	
	6,233,031		5,355,707				
			(89.8 FTE)			(10.0 FTE)	
Operating Expenses	<u>234,201</u>		234,201				
	6,540,915						
	6,467,232						
^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.							
^b Of this amount, \$758,414 shall be from departmental indirect cost recoveries and \$78,613 shall be from statewide indirect cost recoveries, or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.							
(B) Personnel Subprogram							
Personal Services	1,319,664						
	1,377,131						
	(18.7 FTE)						
Operating Expenses	<u>86,931</u>						
	1,406,595		1,406,595				
	1,464,062		1,464,062				
(C) Offender Services Subprogram							
Personal Services	3,142,637						
	3,045,814						
	(44.1 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	<u>62,044</u>						
	3,204,681		3,204,681				
	3,107,858		3,107,858				
(D) Communications Subprogram							
Operating Expenses	1,624,365		1,624,365				
Dispatch Services	<u>224,477</u>		224,477				
	1,848,842						
(E) Transportation Subprogram							
Personal Services	2,088,737		2,088,737				
	2,138,228		2,138,228				
			(35.9 FTE)				
Operating Expenses	433,538		433,538				
Vehicle Lease Payments	<u>3,325,686</u>		2,755,650		570,036 ^a		
	5,847,961						
	5,897,452						
^a Of this amount, \$543,943 shall be from sales revenues earned by Correctional Industries and \$26,093 shall be from sales revenues earned by the Canteen Operation.							
(F) Training Subprogram							
Personal Services	2,498,825						
	2,292,878						
	(33.0 FTE)						
Operating Expenses	<u>286,981</u>						
	2,785,806		2,785,806				
	2,579,859		2,579,859				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Information Systems Subprogram							
Operating Expenses	1,644,122		1,644,122				
Payments to OIT	16,631,013		16,531,206		99,807 ^a		
CORE Operations	<u>404,620</u>		356,852		22,903 ^a	24,865 ^b	
	18,679,755						
 ^a Of these amounts, \$107,740 shall be from Correctional Industries sales to non-state entities and \$14,970 shall be from sales revenues earned by the Canteen Operation.							
^b This amount shall be from Correctional Industries sales to other state agencies.							
(H) Facility Services Subprogram							
Personal Services	976,289						
	966,739						
	(9.7 FTE)						
Operating Expenses	<u>83,096</u>						
	1,059,385		1,059,385				
	1,049,835		1,049,835				
		41,373,940					
		41,094,895					
 (4) INMATE PROGRAMS							
(A) Labor Subprogram							
Personal Services	5,667,661						
	5,277,825						
	(88.7 FTE)						
Operating Expenses	<u>88,017</u>						
	5,755,678		5,755,678				
	5,365,842		5,365,842				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Education Subprogram							
Personal Services	12,671,728		12,671,728				
	13,171,752		13,171,752				
			(189.1 FTE)				
Operating Expenses	4,519,163		2,814,746		1,293,402 ^a	411,015 ^b	
Contract Services	237,128		237,128				
Education Grants	113,894				10,000 ^c	76,244 ^d	27,650(I)
						(2.0 FTE)	
Indirect Cost Assessment	<u>377</u>						377(I)
	17,542,290						
	18,042,314						

^a Of this amount, \$735,467 shall be from sales revenues earned by vocational programs and \$557,935 shall be from sales revenues earned by the Canteen Operation.

^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

^c This amount shall be from gifts, grants, and donations.

^d Of this amount, \$42,410 shall be from the Colorado Department of Education from special education funds, \$25,470 shall be from the Colorado Department of Education from Title I - No Child Left Behind funds, and \$8,364 shall be from the Colorado Department of Public Health and Environment from the AIDS and HIV Prevention Program.

(C) Recreation Subprogram

Personal Services	6,899,127		6,899,127				
	6,766,761		6,766,761				
			(116.7 FTE)				
Operating Expenses	<u>71,232</u>				71,232 ^a		
	6,970,359						
	6,837,993						

^a This amount shall be from sales revenues earned by the Canteen Operation.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) Drug and Alcohol Treatment Subprogram							
Personal Services	5,301,250		5,301,250				
	5,332,871		5,332,871				
			(85.4 FTE)				
Operating Expenses	110,932		110,932				
Services for Substance Abuse and Co-occurring Disorders	995,127					995,127 ^a	
Contract Services	2,425,799		2,075,799			350,000 ^a	
Treatment Grants	<u>126,682</u>					126,682 ^b	
	8,959,790						
	8,991,411						

^a These amounts shall be transferred from the Judicial Department from the Offender Treatment and Services line item appropriation in the Probation and Related Services section. These amounts originate as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S.

^b This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

(E) Sex Offender Treatment Subprogram							
Personal Services	4,057,564		4,027,523		30,041 ^a		
	3,836,522		3,806,481				
			(54.8 FTE)		(1.0 FTE)		
Operating Expenses	92,276		91,776		500 ^a		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	<u>65,597</u>						65,597(I)
	4,457,937						
	4,236,895						

^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(F) Volunteers Subprogram							
Personal Services	626,219						
	426,933						
	(8.0 FTE)						
Operating Expenses	17,912						
	<u>644,131</u>		644,131				
	444,845		444,845				
		44,330,185					
		43,919,300					
(5) COMMUNITY SERVICES							
(A) Parole Subprogram							
Personal Services	18,990,679		18,990,679				
	17,554,356		17,554,356				
			(293.2 FTE)				
Operating Expenses	2,612,240		2,612,240				
Contract Services	7,626,078		5,488,978			2,137,100 ^a	
Wrap-Around Services Program	1,834,291		1,834,291				
Grants to Community-based Organizations for Parolee Support	1,710,000		1,710,000				
Non-residential Services	1,215,818		1,215,818				
Home Detention	69,383		69,383				
	<u>34,058,489</u>						
	32,622,166						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be transferred from the Judicial Department from the Offender Treatment and Services line item appropriation in the Probation and Related Services section. This amount includes \$2,112,100 that originates as General Fund that is appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$25,000 that originates as General Fund that is appropriated for the provision of day reporting services.

(B) Community Supervision Subprogram

(1) Community Supervision

Personal Services	6,177,477	6,177,477			
	5,958,466	5,958,466			
		(83.8 FTE)			
Operating Expenses	632,650	632,650			
Community Mental Health Services	640,062	640,062			
Psychotropic Medication	131,400	131,400			
Contract Services	2,912,001	2,912,001			
Contract Services for High Risk Offenders	221,200	221,200			
Contract Services for Fugitive Returns	74,524	42,049		32,475 ^a	
	10,789,314				
	10,570,303				

^a This amount shall be transferred from the Department of Public Safety from the Division of Criminal Justice. These amounts originate as federal funds.

(2) Youthful Offender System Aftercare

Personal Services	672,402
	517,633
	(8.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	141,067						
Contract Services	<u>1,062,396</u>						
	1,875,865		1,875,865				
	1,721,096		1,721,096				
(C) Community Re-entry Subprogram							
Personal Services	2,458,024		2,458,024				
	2,396,735		2,396,735				
			(41.6 FTE)				
Operating Expenses	146,202		146,202				
Offender Emergency Assistance	96,768		96,768				
Contract Services	190,000		190,000				
Offender Re-employment Center	374,000		364,000		10,000 ^a		
Community Reintegration Grants	48,779					9,681 ^b	39,098(I)
	<u>3,313,773</u>						(1.0 FTE)
	3,252,484						

^a This amount shall be from gifts, grants, and donations.

^b This amount shall be transferred from the Department of Local Affairs from the Division of Housing.

~~50,037,441~~
48,166,049

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) PAROLE BOARD							
Personal Services	1,517,875 1,309,248 (17.5 FTE)						
Operating Expenses	106,390						
Contract Services	<u>272,437</u>						
		1,896,702 1,688,075	1,896,702 1,688,075				
(7) CORRECTIONAL INDUSTRIES							
Personal Services	10,646,546				3,475,543 ^a (42.8 FTE)	7,171,003 ^b (112.2 FTE)	
Operating Expenses	5,928,190				1,817,327 ^a	4,110,863 ^b	
Raw Materials	35,823,826				8,441,080 ^a	27,382,746 ^b	
Inmate Pay	2,258,992				861,343 ^a	1,397,649 ^b	
Capital Outlay	1,406,200				337,094 ^a	1,069,106 ^b	
Correctional Industries Grants	503,050						503,050(I)
Indirect Cost Assessment	<u>755,946</u>				131,587 ^a	275,402 ^b	348,957(I)
		57,322,750					
^a Of these amounts, \$14,913,974 is estimated to be from sales to non-state entities and \$150,000 is estimated to be from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.							
^b Of these amounts, \$35,613,400 is estimated to be from sales to other state agencies and \$5,793,369 is estimated to be from the Department of Revenue for the purchase of license plates.							
(8) CANTEEN OPERATION							
Personal Services	2,036,878 (28.0 FTE)						
Operating Expenses	12,851,987						
Inmate Pay	73,626						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>78,870</u>	15,041,361			15,041,361(I) ^a		

^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

**TOTALS PART II
(CORRECTIONS)**

\$843,968,585	\$756,408,506*	\$39,454,112^b	\$46,748,326	\$1,357,641 ^c
<u>\$837,480,413</u>	<u>\$748,307,635^a</u>	<u>\$41,066,811^b</u>		

^a Of this amount \$20,258,268 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

^b Of this amount, \$15,041,361 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- The Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.
- 3 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- It is the intent of the General Assembly that the appropriations made for payments to private facilities to house state inmates be used exclusively for the purpose of per diem payments. It is further the intent of the General Assembly that the department not withhold funds from the per diem payments to cover major medical expenses incurred by state inmates assigned to private facilities because appropriations made in the medical services subprogram are sufficient to cover major medical expenses incurred by state inmates held in both state and private facilities.
- 4 Department of Corrections, Institutions, Housing and Security Subprogram, Personal Services -- The amount appropriated in this line item does not include the \$3,344,870 of FY 2016-17 General Fund appropriations for the Department of Corrections set forth in sections 17-18-108, 17-18-111, 17-18-112, 17-18-113, 17-18-114, 17-18-116, 17-18-117, 17-18-118, 17-18-119, 17-18-120, and 17-18-121, C.R.S. In calculating the amount appropriated in this line item, it is assumed that these statutory appropriations will be used for the same line item.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Kevin J. Grantham
PRESIDENT OF
THE SENATE

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO