

Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 18-0593.01 John Ziegler x4956

HOUSE BILL 18-1170

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT
101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 15, 2018

HOUSE
3rd Reading Unamended
February 8, 2018

HOUSE
2nd Reading Unamended
February 7, 2018

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2017.** In Session Laws of Colorado 2017, **amend**
3 **section 3 of chapter 421, (SB 17-254), as follows:**

4 **Section 3. Capital Construction Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$
PART I					
CONTROLLED MAINTENANCE					
(1) DEPARTMENT OF CORRECTIONS					
5	Replace Chiller and HVAC				
6	Controls, Trinidad Correctional				
7	Facility	889,800			
8	Replace Chillers, San Carlos				
9	Correctional Facility	785,718			
10	Replace Roof, Centennial				
11	Correctional Facility	1,210,188			
12	Replace Segregation Unit Door				
13	Fronts, Buena Vista Correctional				
14	Facility	679,782			
15		3,565,488	3,565,488		
16					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2	(2) EDUCATION					
3	Repair/Safety Upgrades to Locker					
4	Room, Hubert Work Gymnasium,					
5	Colorado School for the Deaf and					
6	the Blind	1,322,910		1,322,910		
7						
8	(3) DEPARTMENT OF HIGHER EDUCATION					
9	(A) Adams State University					
10	Replace Roofs, Fine Arts Building					
11	and Planetarium	297,095		297,095		
12						
13	(B) Auraria Higher Education Center					
14	Replace/Upgrade Fire Alarm					
15	Systems, Multiple Buildings	362,468				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Telecom Emergency					
2	Power Off System, Arts 191	301,774				
3		664,242		664,242		
4						
5	(C) Colorado Community College System at Lowry					
6	Replace Chiller, Building 903	498,036		498,036		
7						
8	(D) Colorado Mesa University					
9	Add Electronic Access Control to					
10	Nine Buildings	300,608		300,608		
11						
12	(E) Colorado School of Mines					
13	Replace Campus 13,200-volt					
14	Switchgear	1,049,000				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Hazardous Laboratory					
2	Fume Controls	1,019,251				
3		2,068,251		2,068,251		
4						
5	(F) Colorado State University					
6	Install Sprinklers and Repair					
7	Emergency Lighting,					
8	Administration Building	431,481				
9	Replace Mechanical System,					
10	Bioenvironmental Research					
11	Building	1,939,959				
12		2,371,440		2,371,440		
13						
14	(G) Colorado State University - Pueblo					
15	Replace Roof and Exterior Stairs,					
16	Two Buildings	951,862		951,862		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1						
2	(H) Fort Lewis College					
3	Replace Roof and Improve					
4	Drainage and Accessibility, Miller					
5	Student Services	179,742		179,742		
6						
7	(I) Front Range Community College					
8	Replace Chiller and Upgrade					
9	Chiller Infrastructure, Westminster					
10	Campus	880,198		880,198		
11						
12	(J) History Colorado					
13	Stabilize and Repair Baca House,					
14	Regrade Site, and Replace Drain	600,185		600,185		
15						
16						

	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(K) Northeastern Junior College					
2	Install Electronic Door Access and					
3	Camera Systems	525,500				
4	Replace Electrical Transformers	121,482				
5		646,982		646,982		
6						
7	(L) Otero Junior College					
8	Repair/Upgrade Campus Security					
9	Access and Electronic Locks	500,000		500,000		
10						
11	(M) Pikes Peak Community College					
12	Improve Fire Sprinkler Systems,					
13	Centennial Campus	967,621		967,621		
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	(N) Pueblo Community College					
2	Upgrade Building and Common					
3	Area Security, Three Campuses	962,550		962,550		
4						
5	(O) Red Rocks Community College					
6	Install Building Access System and					
7	Cameras	995,600		995,600		
8						
9	(P) University of Colorado at Boulder					
10	Repair Exterior Concrete,					
11	Engineering Center	650,297				
12	Upgrade Fire Sprinklers, Various					
13	Buildings	98,316				
14	Upgrade Fire Sprinklers and					
15	HVAC, Education Building	1,362,096				
16		2,110,709		2,110,709		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2	(Q) University of Colorado at Colorado Springs					
3	Install Fire Sprinklers, Library, El					
4	Pomar Center and Campus Services					
5	Buildings	701,163		701,163		
6						
7	(R) University of Colorado Denver					
8	Replace Electrical Switchgear,					
9	Building 500	723,467		723,467		
10						
11	(S) University of Northern Colorado					
12	Upgrade Fire Sprinklers, Frasier					
13	and Gunter Buildings	1,611,931		1,611,931		
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(T) Western State Colorado University					
2	Replace Heating System, Paul					
3	Wright Gymnasium	1,148,750		1,000,000	148,750 ^a	
4						
5	^a This amount shall be from facility fee revenue.					
6						
7		19,180,432				
8						
9	(4) DEPARTMENT OF HUMAN SERVICES					
10	Repair/Replace HVAC Systems in					
11	A, B, C, D, and E Buildings,					
12	Colorado Mental Health Institute at					
13	Fort Logan	572,914				
14	Repair/Replace Roofs, Colorado					
15	Mental Health Institute at Fort					
16	Logan	1,382,279				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Upgrade Electronic Security					
2	Systems, Four Division of Youth					
3	Corrections Centers	1,036,470				
4		<hr/>	2,991,663	2,991,663		
5						
6	(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
7	Repair Building and Security					
8	Systems, Denver Readiness Center	930,530	465,265			465,265(I)
9						
10						
11	(6) DEPARTMENT OF PERSONNEL					
12	Controlled Maintenance Emergency					
13	Account	3,000,000				
14	Fire Alarm System Upgrades,					
15	Centennial Building	1,414,957				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Restore Windows and Granite					
2	Exterior, State Capitol Building	1,000,000				
3			5,414,957	5,414,957		
4						
5	TOTALS PART I					
6	(CONTROLLED					
7	MAINTENANCE)	\$33,405,980	\$32,791,965	\$148,750		\$465,265
8						
9						
10			PART II			
11			CAPITAL RENEWAL AND RECAPITALIZATION			
12						
13	(1) DEPARTMENT OF CORRECTIONS					
14	Correctional Industries,					
15	Miscellaneous Small Projects	660,000		660,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Limon Hot Water Loop					
2	Replacement	4,488,518		4,488,518		
3		<hr/>		5,148,518		
4						
5	^ This amount shall be from sales revenues earned by Correctional Industries.					
6						
7	(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
8	(A) Office of Information Technology					
9	Public Safety Network Projects		10,316,372	10,316,372		
10						
11	(3) DEPARTMENT OF HIGHER EDUCATION					
12	(A) Colorado School of Mines					
13	Green Center Roof Replacement					
14	(Capital Renewal)	3,816,415		1,908,207	1,908,208 ^a	
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from bonds to be repaid from the university general fund.

(B) History Colorado

Regional Museum Preservation

Project

^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

4,516,415

(4) DEPARTMENT OF HUMAN SERVICES

Division of Youth Corrections,

Facility Refurbishment for Safety,

Risk Mitigation, and Modernization

5-

1170

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1,002,925			1,002,925 ^a		
<hr/>					
6,520,475					

^a This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Grand Junction Veterans One-stop

Remodel

(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife

Park Infrastructure and Facilities 16,607,200 16,607,200^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Infrastructure and Real Property					
2	Maintenance, Wildlife Areas	3,633,200			3,633,200 ^b	
3			20,240,400			
4						

^a Of this amount, it is estimated that \$8,773,115(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, \$7,534,085 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

10 (7) DEPARTMENT OF PERSONNEL

11	Replace/Restore Roof, State Capitol		
12	Building	6,069,053	6,069,053
13			

14 (8) DEPARTMENT OF PUBLIC SAFETY

15	Colorado State Patrol King Air		
16	Engine Replacement	1,535,030	1,535,030

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF TRANSPORTATION					
3	Highway Construction Projects	500,000	500,000			
4						
5	TOTALS PART II					
6	(CAPITAL RENEWAL AND					
7	RECAPITALIZATION)	<u>\$58,355,913</u>	<u>\$33,844,380</u>	<u>\$24,511,533</u>		
8						
9						

10 **PART III**

11 **CAPITAL EXPANSION**

12 **(1) DEPARTMENT OF AGRICULTURE**

13 Office Consolidation Phase II 16,709,078 6,709,078^a 10,000,000^b

14

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.					
3	^b This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.					
4						
5	(2) DEPARTMENT OF HUMAN SERVICES					
6	Hawkins Building L2 Unit,					
7	Colorado Mental Health Institute at					
8	Pueblo	5,420,468	5,420,468			
9						
10	(3) DEPARTMENT OF NATURAL RESOURCES					
11	Land and Water Acquisitions, State					
12	Parks	1,400,000		1,400,000 ^a		
13	Land and Water Acquisitions,					
14	Wildlife Areas	9,300,000		9,300,000 ^b		
15		10,700,000				
16						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

¹ ^a Of this amount, it is estimated that \$1,160,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and
² \$240,000(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational
³ purposes only.

⁴ ^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000 shall be from grants from the Great
⁵ Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

7 TOTALS PART III

8 **(CAPITAL EXPANSION)** \$32,829,546 \$5,420,468 \$17,409,078 \$10,000,000

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART IV					
INFORMATION TECHNOLOGY PROJECTS					
(1) DEPARTMENT OF CORRECTIONS					
5	DeCORuM Offender Management				
6	Information System	12,610,083	12,610,083		
7					
8	(2) DEPARTMENT OF HIGHER EDUCATION				
9	(A) Colorado State University - Pueblo				
10	Data Center Infrastructure	599,000	599,000		
11					
12	(3) DEPARTMENT OF HUMAN SERVICES				
13	Information Technology Systems				
14	Interoperability	9,288,520	928,852		8,359,668(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	CHILD CARE AUTOMATED					
2	TRACKING SYSTEM ENHANCEMENT	786,500				786,500 ^a
3	Child Welfare Case Management					
4	System Replacement	6,749,617		3,374,809		3,374,808(I)
5		9,222,466				5,847,657(I)
6	Regional Center Electronic Health					
7	Record System	2,342,771		2,342,771		
8			18,380,908			
9			21,640,257			
10						
11	^a THIS AMOUNT SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS.					
12						
13	(4) DEPARTMENT OF LABOR AND EMPLOYMENT					
14	Unemployment Insurance					
15	Mainframe Migration and					
16	Modernization	26,213,480		26,213,480 ^a		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^aOf this amount, an estimated \$19,096,029 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., and an estimated \$7,117,451 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S.

(5) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Online Permitting System 996,588 896,588^a 100,000(I)

^a This amount shall be from various sources of cash funds.

(6) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) OFFICE OF INFORMATION TECHNOLOGY

HUMAN RESOURCES INFORMATION

SYSTEM PROJECT

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	TOTALS PART IV					
2	(INFORMATION					
3	TECHNOLOGY PROJECTS)	\$58,800,059	\$19,855,515	\$27,110,068		\$11,834,476
4		\$64,947,937	\$22,744,044			\$15,093,825
5						
6						
7	GRAND TOTALS					
8	(CAPITAL CONSTRUCTION)	\$183,391,498	\$91,912,328	\$69,179,429^a	\$10,000,000	\$12,299,741^b
9		\$189,539,376	\$94,800,857			\$15,559,090^b
10						

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

^b This amount OF THIS AMOUNT, \$14,772,590 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 **SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405),

2 **amend** Part I (6)(A) and the affected totals as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, as follows:

3 **Section 3. Capital Construction Appropriation.**

4 **PART I**

5 **CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

6 **(6) DEPARTMENT OF NATURAL RESOURCES**

7 **(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance**

9	Park Infrastructure and Facilities	19,837,320	19,435,684 ^a	401,636(I)
10	Land and Water Acquisitions, State			
11	Parks	950,000	950,000 ^a	
12	Land and Water Acquisitions,			
13	Wildlife Areas	9,300,000	9,300,000 ^b	
14	Infrastructure and Real Property			
15	Maintenance, Wildlife Areas	3,799,502	3,799,502 ^c	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Chatfield Reservoir Reallocation					
2	Project Mitigation	6,504,850		6,504,850 ^a		
3		8,300,967			8,300,967 ^c	
4			40,391,672			
5				42,187,789		
6						

^a Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,401,284(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

^c These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CAPITAL CONSTRUCTION,					
3	CAPITAL RENEWAL, AND					
4	CAPITAL LEASE PURCHASE					
5	PAYMENTS)	\$164,998,700	\$80,216,845	\$83,613,988	\$766,231	\$401,636
6		\$166,794,817		\$85,410,105		
7						
8						
9	GRAND TOTALS					
10	(CAPITAL CONSTRUCTION)	\$247,743,578	\$117,886,557	\$109,922,398*	\$766,231	\$19,168,392^b
11		\$249,539,695		\$111,718,515^a		
12						

^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,969,095 contains an (I) notation.

^b Of this amount, \$16,039,542 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234), Part I (4)(H), Part III (2), (5), and the affected totals as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, and 2 of chapter 420, (SB17-172), Session Laws of Colorado 2017, as follows:

Section 3. Capital Construction Appropriation.

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(H) University of Colorado at Boulder

Systems Biotechnology Building,

Academic Wing

~~28,243,179~~

15,000,000

~~13,243,179~~

39,146,764

24,146,764^a

^a This amount shall be from institutional reserves.

PART III

INFORMATION TECHNOLOGY PROJECTS

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

13 Collections System Replacement,

14 Department of Personnel

~~13,911,135~~

~~13,911,135*~~

2,100,000

2,100,000^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$
1					
2	^ This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.				
3					
4	(5) DEPARTMENT OF PERSONNEL				
5	Collections System Replacement	13,911,135		13,911,135^	
6		2,100,000		2,100,000^a	
7					
8	^ This amount shall be from collection fees and receipts.				
9					
10	TOTALS PART III				
11	(INFORMATION				
12	TECHNOLOGY PROJECTS)	\$119,943,391	\$76,877,790	\$13,911,135	\$13,911,135
13		\$96,321,121		\$2,100,000	2,100,000
14					
15					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1 GRAND TOTALS						
2	(CAPITAL CONSTRUCTION)	\$398,963,382	\$251,492,777	\$118,123,201^a	\$13,911,135	\$15,436,269^b
3		\$386,244,697		\$117,215,651^a	\$2,100,000	
4						

5 ^a Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund
6 pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

7 ^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1136), **amend** Part I (4)(M) and **add** footnotes 2a and 2b, as Part I (4)(M) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws Colorado 2015, and as the affected totals are amended by section 2 of chapter 384, (HB 16-1252), and section 4 of chapter 385 (HB 16-1405), Session Laws of Colorado 2016, and as the affected totals are amended by section 5 of chapter 421, (SB 17-254), Session Laws of Colorado 2017, as follows:

Section 3. Capital Construction Appropriation.

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(M) History Colorado

Lease Purchase of Colorado History

Museum 3,121,000

3,121,000^a

~~Pearce McAllister Renovation~~

PEARCE-MCALLISTER COTTAGE

RENOVATION^{2a}

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Georgetown Loop Railroad					
2	Business Capitalization Program	400,000		300,000	100,000 ^b	
3	Lebanon Mill Dam Restoration					
4	DEVIL'S GATE STATION CISTERN ^{2b}	768,210		768,210		
5	Regional Museum Preservation					
6	Projects	700,000			700,000 ^c	
7	Ute Indian Museum Expansion	500,000		500,000		
8		6,333,086				

^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^b This amount shall be from railroad operations and gifts, grants, and donations.

^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(CAPITAL CONSTRUCTION,					
3	CAPITAL RENEWAL, AND					
4	CAPITAL LEASE PURCHASE					
5	PAYMENTS)	\$514,088,272	\$339,201,184	\$165,540,184	\$7,427,537	\$1,919,000

6						
7						
8	GRAND TOTALS					
9	(CAPITAL CONSTRUCTION)	\$562,537,585	\$386,428,545	\$165,861,978^a	\$7,427,537	\$2,819,525^b

11 ^a Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

12 ^b This amount contains an (I) notation.

14 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

16 2a CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO,

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 PEARCE-MCALLISTER COTTAGE RENOVATION -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

2

3 2b CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO,
4 LEBANON MILL DEVIL'S GATE STATION CISTERN -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.