

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART XXI**

**DEPARTMENT OF TRANSPORTATION**

1							
2							
3							
4	<b>(1) ADMINISTRATION</b>	37,676,063			37,613,173 <sup>a</sup>	62,890 <sup>b</sup>	
5		(158.0 FTE)					
6							
7							
8							
9							
10	<b>(2) CONSTRUCTION,</b>						
11	<b>MAINTENANCE, AND</b>						
12	<b>OPERATIONS</b>	1,711,008,666			1,067,390,097(I) <sup>a</sup>	1,415,206(I) <sup>b</sup>	642,203,363(I)
13		(3,156.0 FTE)					
14							

<sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

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\$	\$	\$	\$	\$	\$	\$

1   <sup>a</sup> Of this amount, \$1,041,013,303 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$26,376,794 shall be from various department sources including: the  
2   Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section  
3   43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure  
4   Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

5   <sup>b</sup> This amount shall be funded from various sources of reappropriated funds.

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7   **(3) STATEWIDE BRIDGE**

8 <b>ENTERPRISE</b>	125,344,441			125,344,441(I) <sup>a</sup>	
9				(1.0 FTE)	

10

11   <sup>a</sup> This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge  
12   Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) HIGH</b>						
2	<b>PERFORMANCE</b>						
3	<b>TRANSPORTATION</b>						
4	<b>ENTERPRISE</b>	22,680,735			18,680,735(I) <sup>a</sup>	4,000,000(I) <sup>b</sup>	
5					(9.0 FTE)		
6							

7 <sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-  
8 Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

9 <sup>b</sup> This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806  
10 (4), C.R.S.

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APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) SOUTHWEST CHIEF</b>						
2	<b>AND FRONT RANGE</b>						
3	<b>PASSENGER RAIL</b>						
4	<b>COMMISSION</b>	400,000			400,000 <sup>a</sup>		
5					(2.0 FTE)		
6							
7	<sup>a</sup> This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),						
8	C.R.S.						
9							
10	<b>(6) SPECIAL PURPOSE</b>						
11	First Time Drunk Driving						
12	Offender Account	600,000			600,000 <sup>a</sup>		
13	Marijuana Impaired Driving						
14	Program	950,000			950,000 <sup>b</sup>		
15		1,550,000					

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\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

3 <sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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6 **TOTALS PART XXI**

<b>(TRANSPORTATION)</b>	\$1,898,659,905			\$1,250,978,446 <sup>a</sup>	\$5,478,096 <sup>b</sup>	\$642,203,363 <sup>c</sup>
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9 <sup>a</sup> Of this amount, \$1,211,415,273 contains an (I) notation.

10 <sup>b</sup> Of this amount, \$5,415,206 contains an (I) notation.

11 <sup>c</sup> This amount contains an (I) notation.

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