

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning vacancies in the general assembly, and, in connection therewith,
making an appropriation.

Prime Sponsors:

Representatives Sirota; Pugliese
Senators Weissman; Kirkmeyer

Date Prepared:

April 30, 2025

JBC Analyst:

Andrew McLeer
303-866-4959

Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/28/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.002 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill appropriates \$338,415 from the Department of State Cash Fund to the Department of State. Of this appropriation, \$17,125 is reappropriated to the Department of Personnel for document management services. The fiscal note identifies that subsequent changes to the bill have eliminated the need for document management services in FY 2025-26, necessitating a decrease of \$18,175 in the appropriation to the Department of State and elimination of the appropriation to the Department of Personnel.

Description of Amendments in This Packet

J.002

Staff amendment **J.002** (attached) strikes the existing appropriations clause and appropriates a total of \$320,240 cash funds to the Department of State for FY 2025-26.

Points to Consider

Subheading

None.