

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			STATE AGENCIES			
3						
4			(1) DEPARTMENT OF CORRECTIONS			
5	Offender Records Management	3,023,613	3,023,613			
6	Pharmacy System Replacement	1,467,321	1,208,710		258,611 ^a	
7		4,490,934				
8						
9	^a This amount shall be from the Medications for Opioid Use Disorder (OUD) and Medicaid Care Coordination in DOC Facilities Grant.					
10						
11			(2) DEPARTMENT OF EARLY CHILDHOOD			
12	Child Care Assistance Program	1,781,556		194,190 ^a		1,587,366 ^b
13						
14	^a This amount shall be from local funds and reflects the local share of costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L)					
15	and the (I) notation apply to this amount.					

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	^b This amount shall be from Child Care Development Funds.					
2						
3	(3) DEPARTMENT OF EDUCATION					
4	School Finance System					
5	Modernization	3,000,000	3,000,000			
6	Statewide Facility Assessments	1,470,000		1,470,000 ^a		
7		4,470,000				
8						
9	^a This amount shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.					
10						
11	(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
12	Colorado Benefits Management					
13	System Reprocurement	4,784,276	897,817			3,886,459(I)

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Office of Civil and Forensic Mental						
2	Health Information Management						
3	Systems & Data Reporting	8,139,343		1,203,920			6,935,423(I)
4		<u>12,923,619</u>					
5							
6	(5) JUDICIAL DEPARTMENT						
7	Courts & Probation Case						
8	Management System	3,728,771			3,728,771 ^a		
9							
10	^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
11							
12	(6) DEPARTMENT OF LABOR AND EMPLOYMENT						
13	CoCo Replacement System	12,140,213			12,140,213 ^a		
14							
15	^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.,						
16	or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(7) DEPARTMENT OF NATURAL RESOURCES					
3	Colorado Oil and Gas Information					
4	System	2,000,535		2,000,535 ^a		
5						
6	^a This amount shall be from Energy and Carbon Management Cash Fund created in Section 24-60-122 (5)(a), C.R.S.					
7						
8	(8) DEPARTMENT OF PERSONNEL					
9	Payroll Modernization	13,731,158	13,731,158			
10	OAC Court Management System	3,375,426			3,375,426 ^a	
11	Statewide Procurement System	1,420,957		1,420,957 ^b		
12		<u>18,527,541</u>				
13						
14	^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.					
15	^b This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF PUBLIC HEALTH					
3	Stationary Sources Modernization	2,000,000	2,000,000			
4	Colorado WIC System Upgrade	1,933,648	581,657			1,351,991(I)
5		3,933,648				
6						
7	(10) DEPARTMENT OF PUBLIC SAFETY					
8	Records Utilization Upgrade	1,635,581	1,635,581			
9	Colorado Gang Database	250,000	250,000			
10		1,885,581				
11						
12	(11) DEPARTMENT OF REVENUE					
13	MED Seed to Sale Tracking	2,980,000	2,980,000			
14						
15		68,862,398				

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		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
TOTALS PART I						
(STATE AGENCIES)		\$68,862,398	\$30,512,456	\$20,954,666	\$3,634,037	\$13,761,239
PART II						
INSTITUTIONS OF HIGHER EDUCATION						
(1) DEPARTMENT OF HIGHER EDUCATION						
(A) Auraria Higher Education Center						
Network Infrastructure						
Modernization		3,457,666	3,457,666			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Northwestern Community College					
2	South Campus Redundancy					
3	Upgrade	571,163	571,163			
4						
5		4,028,829				
6						
7	TOTALS PART II					
8	(INSTITUTIONS OF HIGHER					
9	EDUCATION)	<u>\$4,028,829</u>	<u>\$4,028,829</u>	<u></u>	<u></u>	<u></u>
10						
11	GRAND TOTALS					
12	(INFORMATION					
13	TECHNOLOGY PROJECTS)	<u>\$72,891,227</u>	<u>\$34,541,285</u>	<u>\$20,954,666</u>	<u>\$3,634,037</u>	<u>\$13,761,239^a</u>
14						

15 ^a This amount contains an (I) notation.

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