

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 22-0460.01 Carolyn Kampman x4959

HOUSE BILL 22-1174

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT
101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HIGHER EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of higher education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of higher**
2 **education for the fiscal year beginning July 1, 2021.** In Session Laws
3 of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part VI
4 as follows:

5 **Section 2. Appropriation.**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

PART VI

2

DEPARTMENT OF HIGHER EDUCATION

3

(1) DEPARTMENT ADMINISTRATIVE OFFICE

4

5	Health, Life, and Dental	2,263,269	228,089		1,349,702 ^a	448,564 ^b	236,914(I)
6	Short-term Disability	21,194	1,914		13,046 ^a	4,292 ^b	1,942(I)
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	704,081	64,601		443,336 ^a	134,794 ^b	61,350(I)
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	704,081	64,601		443,336 ^a	134,794 ^b	61,350(I)
12	Salary Survey	460,796	42,278		290,148 ^a	88,219 ^b	40,151(I)
13	PERA Direct Distribution	478,087	25,566		233,519 ^a	152,559 ^b	66,443(I)
14	Workers' Compensation	55,884			36,117 ^a	19,767 ^b	
15	Legal Services	135,190			70,515 ^a	64,675 ^b	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	278,935			259,235 ^a	19,700 ^b	
4	Leased Space	424,927			112,960 ^a	311,967 ^b	
5	Payments to OIT	231,101	151,306		20,258 ^a	59,537 ^b	
6	CORE Operations	237,213			92,160 ^a	145,053 ^b	
7		<hr/>	5,994,758				
8							

^a Of these amounts, \$2,403,943 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$960,389 shall be from various sources of cash funds. Of the amount from the State Historical Fund, \$2,143,969 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$259,974 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources of cash funds, \$268,908 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$243,763 is estimated to be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$447,718 is estimated to be from other sources including the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

^b These amounts shall be from departmental indirect cost recoveries.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 **(2) COLORADO COMMISSION ON HIGHER EDUCATION AND**
3 **HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

4 (A) Administration²¹

5	Administration ^{21a}	3,559,627	125,000	202,082 ^a	3,232,545 ^b
6			(1.0 FTE)	(0.4 FTE)	(29.6 FTE)

⁷ ^a This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.

⁸ ^bOf this amount, \$2,049,963 shall be from statewide indirect cost recoveries, \$1,077,402 shall be from departmental indirect cost recoveries, and \$105,180 shall be transferred from the
⁹ Department of Education from the Preschool to Postsecondary Education Alignment line item in the Management and Administration section for assistance in aligning public education
¹⁰ with postsecondary and workforce readiness standards.

1

12 (B) Division of Private

13 Occu

¹⁴ (9.8 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3							
4	(C) Special Purpose						
5	Western Interstate						
6	Commission for Higher						
7	Education (WICHE)	159,000				159,000 ^a	
8	WICHE - Optometry ²²	376,600				376,600 ^a	
9	Distribution to Higher						
10	Education Competitive						
11	Research Authority	2,000,000			2,000,000 ^b		
12	Veterinary School Capital						
13	Outlay	285,000			143,640(I) ^c	141,360 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Colorado Geological Survey						
2	at the Colorado School of						
3	Mines	2,250,018		622,086		1,627,932 ^d	
4		(15.5 FTE)					
5	Institute of Cannabis						
6	Research Governing Board ²³	1,200,000				1,200,000 ^e	
7	Institute of Cannabis						
8	Research Hosted at						
9	CSU-Pueblo	600,000				600,000 ^e	
10	GEAR UP	5,000,000					5,000,000(I)
11							(29.1 FTE)
12	Prosecution Fellowship						
13	Program	356,496		356,496			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Rural Teacher Recruitment,						
2	Retention, and Professional						
3	Development	1,209,357		1,209,357			
4				(0.8 FTE)			
5	Forest Restoration and						
6	Wildfire Risk Mitigation						
7	Grant Program Cash Fund at						
8	Colorado State University	8,000,000		8,000,000			
9	Healthy Forests and Vibrant						
10	Communities Fund at						
11	Colorado State University	2,000,000		2,000,000			
12	Colorado Student Leaders						
13	Institute ²⁴	218,825		218,825			
14				(1.0 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Financial Aid Assessment						
2	Tool	154,069				154,069 ^a	
3						(0.5 FTE)	
4	Growing Great Teachers -						
5	Teacher Mentor Grants	548,477		548,477			
6			(0.5 FTE)				
7		24,357,842					
8							

^a These amounts shall be from departmental indirect cost recoveries.

^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education, pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State University.

^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
12,126,226		5,157,255		6,968,971 ^a		
17,072,238		17,072,238				
17,432,238				360,000 ^b	17,072,238 ^c	

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
4,689,433		4,689,433				
<hr/>						
51,320,135						

^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

^b This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

^c This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

(E) Tuition/Enrollment

Contingency²⁵ 60,000,000 60,000,000^a

^a This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 (F) Indirect Cost

2 **Assessments** 7,361,509 350,758^a 6,915,791^b 94,960(I)

⁴ ^a Of this amount, \$157,374 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$132,954 shall be from statewide indirect cost recoveries from CollegeInvest and CollegeAssist, and \$60,430 shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

⁷ ^b This amount shall be from indirect cost recoveries from amounts appropriated to state governing boards, area technical colleges, and local district colleges in this department.

8

9 147.510.237

10

11 (3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID²⁶

12 (A) Need Based Grants 180,825.470 179,968.585 856,885^a

13

^a Of this amount, \$557,780 shall be from departmental indirect cost recoveries and \$299,105 shall be from statewide indirect cost recoveries.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(B) Work Study²⁷	23,129,178		23,129,178			
2							
3	(C) Special Purpose						
4	Veterans'/Law Enforcement/						
5	POW Tuition Assistance	956,000		956,000			
6	Native American						
7	Students/Fort Lewis College	24,045,076		24,045,076			
8	Colorado Opportunity						
9	Scholarship Initiative Fund	7,000,000		7,000,000			
10	Tuition Assistance for Career						
11	and Technical Education						
12	Certificate Programs	450,000		450,000			
13		32,451,076					
14							
15		236,405,724					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
3	(A) Stipends						
4	Stipends for an estimated						
5	125,925 eligible full-time						
6	equivalent students at \$2,820						
7	per 30 credit hours	355,109,572					
8	Stipends for an estimated						
9	1,224 eligible full-time						
10	equivalent students attending						
11	participating private						
12	institutions at \$1,410 per 30						
13	credit hours	1,725,840					
14		356,835,412			356,835,412		
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	(B) Fee-for-service Contracts with State						
4	Institutions²¹						
5	Fee-for-service Contracts						
6	with State Institutions						
7	Pursuant to Section						
8	23-18-303.5, C.R.S.	385,952,437					
9		385,902,437					
10	Fee-for-service Contracts						
11	with State Institutions for						
12	Specialty Education						
13	Programs ²⁰	154,883,801					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Limited Purpose						
2	Fee-for-Service Contracts						
3	with State Institutions	5,443,028					
4		<u>546,279,266</u>		97,874,133	448,405,133 ^a		
5		546,229,266		97,824,133			
6							
7		903,114,678					
8		903,064,678					
9							
10	^ This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
11							
12	(5) GOVERNING BOARDS²¹						
13	(A) Trustees of Adams						
14	State University ²⁸	44,170,418			25,102,988 ^a	19,067,430 ^b	
15		(314.2 FTE)					

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$20,363,600 shall be from the students' share of tuition, \$4,737,000(I) shall be from mandatory fees, and \$2,388(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,862,018 for student stipend payments and \$16,205,412 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(B) Trustees of Colorado

Mesa University²⁸ 112,277,141 76,300,139^a 35,977,002^b
(742.7 FTE)

^a Of this amount, \$70,302,267 shall be from the students' share of tuition, \$5,435,390(I), shall be from mandatory fees, and \$562,482(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,371,200 for student stipend payments, \$18,305,802 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
219,471,786			146,932,735 ^a		72,539,051 ^b	
219,421,786					72,489,051 ^b	
(1,369.1 FTE)						

^a Of this amount, \$117,263,695 shall be from the students' share of tuition and \$29,669,040(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$37,102,740 for student stipend payments, \$35,136,311 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.

(D) Trustees of Western

Colorado University²⁸ 39,340,129 22,645,688^a 16,694,441^b
(273.8 FTE)

^a Of this amount, \$16,967,193 shall be from the student's share of tuition and \$5,678,495(I) shall be from mandatory fees.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,795,664 for student stipend payments, \$12,698,777 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.

13

4 (E) Board of Governors of

5 the Colorado State

6	University System²⁸	744,794,304
7		(5,029.0 FTE)

560,100,241^a 184,694,063^b

⁹ ^a Of this amount, \$480,981.986 shall be from the students' share of tuition and \$79,118,255(I) shall be from mandatory fees.

¹⁰ ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$50,417,511 for student stipend payments, \$60,719,721
¹¹ for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$72,205,763 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose
¹² fee-for-service contracts.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(F) Trustees of Fort Lewis

College²⁸ 63,618,719 (409.7 FTE) 48,243,060^a 15,375,659^b

^a Of this amount, \$42,900,665 shall be from the students' share of tuition and \$5,342,395(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,394,152 for student stipend payments and \$11,981,507 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

(G) Regents of the

University of

Colorado^{20, 28}

^a Of this amount, \$1,144,427,281 shall be from the students' share of tuition, \$96,569,829(I) shall be from mandatory fees, \$15,244,624 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

¹ ^bThis amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$83,807,580 for student stipend payments, \$93,978,939
² for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$82,678,038 for fee-for-service contracts for specialty education programs, and \$2,800,000 for limited purpose
³ fee-for-service contracts.

4

5 **(H) Trustees of the**
6 **Colorado School of**

7	Mines ²⁹	207,824,194	180,246,734(I) ^a	27,577,460 ^b
8		(980.5 FTE)		

¹⁰ ^a Of this amount, \$164,738,748 shall be from the students' share of tuition and \$15,507,986 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown
¹¹ for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado
¹² School of Mines.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,057,276 for student stipend payments and \$19,520,184 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(I) University of Northern Colorado³⁰						
2	Colorado³⁰	148,512,433			96,787,863 ^a	51,724,570 ^b	
3		(1,156.9 FTE)					
4							
5	^a Of this amount, \$79,047,106 shall be from the students' share of tuition and \$17,740,757(I) shall be from mandatory fees.						
6	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,613,438 for student stipend payments and \$34,111,132 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
7							
8							
9	(J) State Board for Community Colleges and Occupational Education						
10	Community Colleges and						
11	Occupational Education						
12	State System Community Colleges²⁸	515,578,187			301,103,582 ^a	214,474,605 ^b	
13		(5,901.5 FTE)					
14							
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$272,524,815 shall be from the students' share of tuition, \$18,609,336(I) shall be from mandatory fees, and \$9,969,431(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$130,687,993 for student stipend payments, \$83,294,652, for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.

~~3,615,593,602~~

3,615,543,602

(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO

SECTION 23-71-301, C.R.S.²¹

Colorado Mountain College	10,279,454	9,668,008	611,446(I) ^a
Aims Community College	12,279,562	11,483,011	796,551(I) ^a
	<hr/>	22,559,016	

^a These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

2 **(7) DIVISION OF OCCUPATIONAL EDUCATION**

3	(A) Administrative Costs	962,309					962,309 ^a
4		(9.0 FTE)					

5

6 ^a This amount shall be from statewide indirect cost recoveries.

7

8 **(B) Distribution of State**

9	Assistance for Career and						
10	Technical Education						

11	pursuant to Section						
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12	23-8-102. C.R.S.	28,244,361					28,244,361 ^a
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13

14	^a This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
15	Education line item appropriation in the Assistance to Public Schools section.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(C) Area Technical						
3	Colleges²¹	14,989,723		14,989,723			
4							
5	(D) Sponsored Programs						
6	(1) Administration	2,709,888					
7		(23.0 FTE)					
8	(2) Programs	16,156,031					
9		18,865,919					18,865,919(I)
10							
11	(E) Colorado First						
12	Customized Job Training	4,500,000					4,500,000 ^a
13							

^a This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item appropriation in the Economic Development Programs section.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2

3

67,562,312

4

5 **(8) AURARIA HIGHER EDUCATION CENTER**

6

Administration

24,039,958

24,039,958^a

7

(200.4 FTE)

8

9

^a This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.

11

12 **(9) HISTORY COLORADO**13 **(A) Central Administration³¹**

14

Central Administration

+248,802

+132,460^a

116,342(I)

15

2,048,802

1,932,460^a

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1		(10.0 FTE)					
2		(14.0 FTE)					
3	Facilities Management	1,515,065			1,515,065 ^a		
4		(8.0 FTE)					
5	Lease Purchase of Colorado						
6	History Museum	3,525,209		3,525,209			
7	History Colorado						
8	Sustainability ³²	1,000,000		1,000,000			
9		7,289,076					
10		8,089,076					
11							

12 ^a Of these amounts, \$2,497,525 \$3,297,525 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B),
 13 C.R.S., and \$150,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are
 14 from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section
 15 44-30-1201 (5)(c), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(B) History Colorado Museums³¹						
3	History Colorado Center	4,787,264			4,384,275 ^a	325,000 ^b	77,989(I)
4		5,526,744			5,123,755 ^a		
5		(45.0 FTE)					
6		(55.0 FTE)					
7	Community Museums	2,928,248		1,061,750	1,863,495 ^c		3,003(I)
8		3,428,248			2,363,495 ^c		
9		(20.5 FTE)					
10		(23.5 FTE)					
11		7,715,512					
12		8,954,992					
13							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

¹ ^aOf this amount, \$3,134,244 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,250,031 \$1,989,511 shall be from the Museum and Preservation
² Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State
³ Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

^b This amount shall be from indirect cost recoveries from the State Historical Fund program.

5 ^c Of this amount, \$1,128,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$735,068 \$1,235,068 shall be from the Museum and
6 Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited
7 in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

(C) Office of Archeology

10 and Historic Preservation³¹ 1,616,731 734,423^a 97,283^b 785,025(I)
11 (20.0 FTE)

13 ^aOf this amount, \$674,423 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000
14 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues
15 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

^b This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(D) State Historical Fund						
3	Program						
4	Administration	1,763,878			1,763,878 ^a		
5		(17.0 FTE)					
6	Statewide Preservation						
7	Grants	8,250,000			8,250,000(I) ^a		
8	Gaming Cities Distributions	4,880,000			4,880,000(I) ^b		
9	Indirect Cost Assessment for						
10	History Colorado						
11	Administration	325,000			325,000 ^a		
12		15,218,878					

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring, and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants.

^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to Section 9 (5)(b)(III) of Article XVIII of the State Constitution.

(E) Cumbres and Toltec

Railroad Commission 2,311,000 1,090,000 1,221,000(I)^a

^a Of this amount, \$1,201,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.

~~34,151,197~~

36,190,677

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	TOTALS PART VI						
4	(HIGHER EDUCATION)	\$5,056,931,482	\$416,818,195	\$805,240,545^a	\$2,819,411,196^b	\$990,050,158	\$25,411,388^c
5		<u>\$5,058,870,962</u>	<u>\$416,768,195</u>		<u>\$2,821,450,676^b</u>	<u>\$990,000,158</u>	
6							

7 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

8 ^b Of this amount, \$469,584,169 contains an (I) notation.

9 ^c This amount contains an (I) notation.

10 11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12 13 20 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service
14 Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the
15 University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the
 2 University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues
 3 to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the
 4 Department of Higher Education shall transfer the amount approved, up to \$81,709,561, to the Department of Health Care Policy and Financing pursuant to
 5 Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion
 6 of the \$81,709,561 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado. In addition,
 7 it is assumed that the University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer in the amount approved,
 8 up to \$11,668,599 to the Department of Health Care Policy and Financing, including up to \$180,000 for actual administrative costs.

9

10 21 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration; College
 11 Opportunity Fund Program Fee-for-service Contracts with State Institutions; Governing Boards; Local District College Grants Pursuant to Section 23-71-301,
 12 C.R.S.; and Division of Occupational Education, Area Technical Colleges -- Of the total funding allocated to the Higher Education institutions for FY 2021-22,
 13 \$41,797,710 allocated to institutions, and an associated \$9,462,950 distributed as financial aid, is based on institutions' share of first generation,
 14 underrepresented minority, and Pell-eligible students in FY 2019-20 and their improvement in retaining underrepresented minority students in FY 2019-20
 15 compared to prior years. It is the General Assembly's intent that this funding be used to prioritize retention of first generation, underrepresented minority, and
 16 low income students in FY 2021-22 and future years consistent with the goals of Colorado's Higher Education Master Plan, including the development,
 17 enhancement, and expansion of programs to recruit and retain such students as well as steps to reduce the cost of higher education through tuition rate freezes,

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 reductions, and need-based scholarships for Colorado resident students.

2

3 21a Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Administration,

4 Administration -- It is the General Assembly's intent that \$125,000 General Fund in this line item be spent for a new Chief Educational Equity Officer position

5 and related costs.

6

7 22 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, WICHE

8 - Optometry -- It is the General Assembly's intent that this program increase its benefits to Colorado citizens by moving toward a model in which state support

9 for students participating in this program will result in increased optometry services for underserved communities and locations in Colorado, including rural

10 areas.

11

12 23 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute

13 of Cannabis Research Governing Board -- Of the appropriation in this line item, \$250,000 remains available until the close of the 2022-23 fiscal year.

14

15 24 Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Colorado

16 Student Leaders Institute -- It is the General Assembly's intent that the Colorado Student Leaders Institute increase its efforts to recruit traditionally underserved

17 student populations into the program.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	25	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment					
2		Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenues					
3		increase beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It					
4		is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to					
5		receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed					
6		the assumptions outlined in the footnotes for each governing board.					
7							
8	<u>26</u>	Department of Higher Education, Colorado Commission on Higher Education Financial Aid -- To ensure the most efficient and effective use of state funded					
9		financial aid resources, it is the General Assembly's intent that the Commission prioritize allocations for students attending public institutions of higher					
10		education and reduce priority for allocations for students attending for profit institutions of higher education.					
11							
12	27	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study - Two percent of the Work Study appropriation					
13		remains available for expenditure until the close of the 2022-23 state fiscal year.					
14							
15	28	Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan					
16		State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis					
17		College, Regents of the University of Colorado, and State Board for Community Colleges and Occupational Education State System Community Colleges					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

-- The amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2021-22 than three percent over what a student would have paid in FY 2020-21 for the same credit hours and course of study. STUDY, EXCEPT THAT THE INCREASE FOR STUDENTS TAKING MORE THAN TWELVE CREDIT HOURS AT METROPOLITAN STATE UNIVERSITY OF DENVER MAY EXCEED THIS DUE TO AN ANTICIPATED CHANGE TO A LINEAR TUITION STRUCTURE. These amounts are also calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amounts in these line items through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.

29 Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines -- The cash funds appropriation from tuition in this line item is for informational purposes only. Pursuant to the provisions of Section 23-41-104.6 (5)(c), C.R.S., the Board of Trustees has authority to establish resident and non-resident tuition rates for the Colorado School of Mines. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.

30 Department of Higher Education, Governing Boards, University of Northern Colorado -- The amount in this line item is calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2021-22 than seven percent over what a student would have paid in FY 2020-21 for the same credit hours and course of study. This amount is also calculated based on the assumption that the governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions. The General Assembly intends to adjust the amount in this line item through supplemental action during FY 2021-22 based on updated enrollment estimates and tuition rate information.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 31 Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; and Office of Archaeology and Historic Preservation

2 -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated

3 in these sections between the sections and among the line items within the sections.

4

5 32 Department of Higher Education, History Colorado, Central Administration, History Colorado Sustainability -- In addition to the transfer authority provided

6 in Section 24-75-108, C.R.S., History Colorado may transfer amounts in this line item to other line items within the History Colorado section to address

7 shortfalls in gaming and earned revenue resulting from the COVID-19 pandemic.

1 **SECTION 2. Appropriation to the department of higher**
2 **education for the fiscal year beginning July 1, 2021.** In Session Laws
3 of Colorado 2021, **amend** section 16 (3) of chapter 377, (HB 21-1330),
4 as follows:

5 **Section 16. Appropriation.** (3) For the 2021-22 state fiscal year,
6 \$1,000,000 is appropriated to the department of higher education. This
7 appropriation is from the workers, employers, and workforce centers cash
8 fund created in section 24-75-231, C.R.S., **and** of money the state
9 received from the federal coronavirus state fiscal recovery fund, and is
10 based on an assumption that the department will require an additional 1.0
11 FTE. To implement this act, the department may use this appropriation
12 for the Colorado re-engaged initiative created in section 23-1-131.5,
13 C.R.S., and the associate degree completion program described in section
14 23-1-131, C.R.S. ANY MONEY APPROPRIATED IN THIS SUBSECTION (3) NOT
15 EXPENDED PRIOR TO JULY 1, 2022, IS FURTHER APPROPRIATED TO THE
16 DEPARTMENT OF HIGHER EDUCATION FOR THE 2022-23 AND 2023-24
17 STATE FISCAL YEARS FOR THE SAME PURPOSE.

18 **SECTION 3. Safety clause.** The general assembly hereby finds,
19 determines, and declares that this act is necessary for the immediate
20 preservation of the public peace, health, and safety.